

2021-2024 Metropolitan Transportation Improvement Program
Exhibit A to Resolution 21-5191



Proposed July #2 2021 Formal Transition Amendment Bundle
Amendment Type: **Formal/Full**
Amendment #: **JL21-13-JUL2**
Total Number of Projects: 1

Key Number & MTIP ID	Lead Agency	Project Name	Amendment Action	Added Remarks
Project #1 Key NEW TBD MTIP ID NEW TBD New Project	TriMet	Division Transit Project	<u>ADD NEW PROJECT:</u> The formal amendment adds the new FTA grant for the Division Transit Project from the American Rescue Plan Act of 2021.	The grant award is cited on Table 7, Capital Investments, American Rescue Plan of 2021. The \$12 million ARP FTA grant is the latest in support of FTA grants for the Division Transit Project.



Metro
20121-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
ADD NEW PROJECT
Add new ARP Act award to the
Division Transit Project

Lead Agency: TriMet		Project Type: Transit		ODOT Key: NEW - TBD
Project Name: Division Transit Project	1	ODOT Type		MTIP ID: NEW-TBD
		Performance Meas: Transit		Status: 7
Project Status: 7 = Construction activities or project implementation activities (e.g. for transit and ITS type projects) initiated.		Capacity Enhancing: Yes		Comp Date: 9/30/2022
		Conformity Exempt: No		RTP ID: 11590
		On State Hwy Sys: No		RFFA ID: N/A
		Mile Post Begin: N/A		RFFA Cycle: N/A
		Mile Post End: N/A		UPWP: No
		Length: N/A		UPWP Cycle: N/A
		Flex Transfer to FTA: No		Transfer Code: N/A
		1st Year Program'd: 2021		Past Amend: 0
		Years Active: 0		OTC Approval: No
		STIP Amend #: TBD		MTIP Amnd #: JL21-13-JUL2
Detailed Description: Construct and implement 15 mile high capacity transit along the Division corridor utilizing new 60-foot buses running on average every 12 minutes, and includes up to 30 improved or new passenger stations including pedestrian pass-through, pedestrian bypass, shared bicycle and pedestrian, plus island stations from Irving/5th in downtown and then south and east to the Cleveland Ave Park-n-Ride in Gresham.				
STIP Description: TBD				

Last Amendment of Modification: None. Initial MTIP programming. However, the new project reflects the third FTA grant in support of the Division Transit Project which have been programmed individually since 2018.

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (Transit)	Total
Federal Funds								
5309		2021					\$ 12,963,076	\$ 12,963,076
								\$ -
5309 Source American Rescue Plan of 2021, Table 7. Funds are 100% federal							Federal Totals:	\$ 12,963,076
Federal Fund Obligations \$:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
								\$ -
								\$ -
								\$ -
							State Total:	\$ -
Local Funds								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	\$ 12,963,076	\$ 12,963,076
Year Of Expenditure (YOE):								\$ 175,000,000

Notes and Summary of Changes:

- > Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
- > Add new ARP FTA grant for the Division Transit Project for TriMet

Amendment Summary:

The formal amendment adds the new FTA grant for the Division Transit Project from the American Rescue Plan Act of 2021. The grant award is cited on Table 7, Capital Investments, American Rescue Plan of 2021. The \$12 million ARP FTA grant is the latest in support of FTA grants for the Division Transit Project.

RTP References:

- > RTP IDs:
 - ID 10909: HCT: Division Transit Project: Project Development
 - ID 11590: HCT: Division Transit Project: Capital Construction
- > RTP Description: The Division Transit Project will improve travel between Downtown Portland, Southeast and East Portland and Gresham with easier, faster and more reliable bus service.
- > Exemption Status: The project is not exempt and is considered a capacity enhancing project. The requires and completed transportation and air quality modeling analysis as part of the 2018 RTP Update.
- > UPWP amendment: No
- > RTP Goals: Goal 3 - Transportation Choices
- > Goal Objective: Objective 3.3 - Access to Transit
- > Goal Description: Increase household and job access to current and planned frequent transit service.

Fund Codes:

- > 5309 = Federal Transit Administration Section 5309 funds that normally support capital project improvements. In this specific case, the funds originate from the American Rescue Plan of 2021. They are considered 100% federal and no matching funds are required.

Other

- > On NHS: Yes. Division is identified as a MAP-21 NHS Principal Arterial
- > Does the project require transportation modeling: Yes
- > What Metro modeling network applies to the project? - Transit
- > Model category and type: Division St is identified as a "Frequent Bus" arterial line in the Transit modeling network.
- > TCM project: No
- > Located on the CMP: Yes - From I-205 to Hogan in Gresham