

Exhibit A
Resolution 21-5180
Schedule of Appropriations

	Current Appropriations	Revisions	Adopted Budget
GENERAL FUND			
Council	6,361,790	-	6,361,790
Office of the Auditor	825,955	-	825,955
Office of Metro Attorney	2,872,303	-	2,872,303
Information Services	5,956,614	-	5,956,614
Communications	1,951,150	-	1,951,150
Finance and Regulatory Services	4,905,068	125,000	5,030,068
Human Resources	3,570,805	-	3,570,805
Capital Asset Management	3,071,368	-	3,071,368
Planning and Development Department	29,557,631	-	29,557,631
Research Center	4,582,760	-	4,582,760
Waste Prevention and Environmental Services	-	-	-
Parks and Nature	3,146,500	-	3,146,500
Special Appropriations	3,486,067	-	3,486,067
Non-Departmental			
Debt Service	8,263,627	-	8,263,627
Interfund Transfers	27,814,460	-	27,814,460
Contingency	9,582,171	(125,000)	9,457,171
<i>Total Appropriations</i>	115,948,269	-	115,948,269
Unappropriated Balance	23,664,678	-	23,664,678
Total Fund Requirements	139,612,947	-	139,612,947
Total Appropriations	810,200,785	-	810,200,785
Total Unappropriated Balance	670,047,318	-	670,047,318
TOTAL BUDGET	1,480,248,103	-	1,480,248,103