

Mid Year Amendment FY 2020-21 Budget
Capital Improvement Plan (CIP) Detail Changes
Waste Prevention & Environ. Services

Financial Planning Use

Attachment 1

Resolution 21-5180

New? Y/N	Project ID	Project Title	GL Acct	Fund ID	Dept ID	FY 2020-21			FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	Notes (i.e delay/cancel other projects, contingency)
						CIP	Change Request*	CIP Amended	CIP Amended	CIP Amended	CIP Amended	CIP Amended	
N	SWTBD08	Land Acquisition	570000	536	34100	6,750,000	(940,000)	5,810,000	-	-	-	-	
N	SMS011	MSS Restroom/Showers Renovation	571000	534	34100	350,000	300,000	650,000	-	-	-	-	
N	SMC010	MCS Replace Storage Tank	574000	534	34100	-	180,000	180,000	-	-	-	-	
N	SMC016	MCS Stormwater Pipe Routing	524000	530	32550	-	110,000	110,000	-	-	-	-	
N	SMC012	MCS Wi-Fi Network	574000	536	34100	-	190,000	190,000					
N	SMS012	MSS Wi-Fi Network	574000	536	34100	-	160,000	160,000					
						-		-					
								-	-	-	-	-	

* Change Request Column for current FY should agree to changes to projects on Operating changes on Tab