

Attachment 2
Resolution 20-5147
Schedule of FTE

	Current FTE	Revision	Revised FTE
GENERAL FUND			
TOTAL FUND FTE	245.90	2.00	247.90
SOLID WASTE FUND			
TOTAL FUND FTE	173.31	(2.45)	170.86
TOTAL FTE	952.31	(0.45)	951.86

All Other FTE Remain as Previously Adopted