

**Attachment 2  
Resolution 20-5147  
Schedule of FTE**

	<b>Current FTE</b>	<b>Revision</b>	<b>Revised FTE</b>
<b>GENERAL FUND</b>			
<b>TOTAL FUND FTE</b>	<b>245.90</b>	<b>2.00</b>	<b>247.90</b>
<b>SOLID WASTE FUND</b>			
<b>TOTAL FUND FTE</b>	<b>173.31</b>	<b>(2.45)</b>	<b>170.86</b>
<b>TOTAL FTE</b>	<b>952.31</b>	<b>(0.45)</b>	<b>951.86</b>

All Other FTE Remain as Previously Adopted