

Exhibit B
Resolution 20-5131
Schedule of FTE

	Current FTE	Revision	Revised FTE
GENERAL FUND			
TOTAL FUND FTE	265.10	(19.20)	245.90
MERC FUND			
TOTAL FUND FTE	199.20	(4.25)	194.95
OREGON ZOO OPERATING FUND			
TOTAL FUND FTE	188.45	(6.60)	181.85
PARKS AND NATURE OPERATING FUND			
TOTAL FUND FTE	94.80	(3.50)	91.30
SOLID WASTE FUND			
TOTAL FUND FTE	172.81	0.50	173.31
SUPPORTIVE HOUSING SERVICES FUND			
TOTAL FUND FTE	4.00	0.70	4.70
TOTAL FTE	984.66	(32.35)	952.31

All Other FTE Remain as Previously Adopted