

Supportive housing services Potential 2020 ballot measure

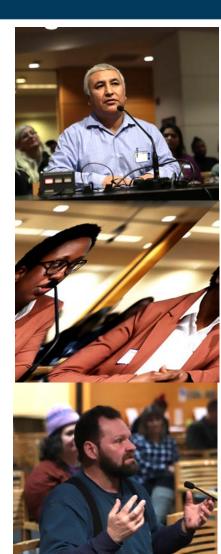
Overview

- Community engagement
- Measure elements
- Supportive housing services
- Planning for implementation

Timeline

- Feb. 4 Work session
- Feb. 10 Washington County forum, Beaverton
- Feb. 11 Clackamas County forum, Milwaukie
- Feb. 12 Multnomah Co. forum, Gresham
- Feb. 13 Public hearing at Metro
- Feb. 18 Work session

Feb. 25 – Metro Council Vote



Community engagement

Feb. 10 – Washington County forum in Beaverton

Feb. 11 – Clackamas County forum in Milwaukie

Feb. 12 – Multnomah County forum in Gresham

Feb. 13 – Public hearing at Metro



What we heard





Proposed revenue mechanisms

1% High-Earner Marginal Income Tax

- Income earned within Metro region above \$200k / \$125k (single/joint)
- Raises approx. \$169 million/year

1% Business Profits Tax

- Net income of businesses with gross receipts of more than \$5 million
- Raises approx. \$79 million/year



Governance

- Community oversight committee
- Local implementation plans
- Tri-county planning initiative



Distribution of resources

Population-based distribution:

- Multnomah County: 45.33%
- Washington County: 33.33%
- Clackamas County: 21.33%

Up to 5% to Metro for oversight & administration



Accountability

Performance and finance audits

Annual review of cost of collection and administration

Voter approval required after 10 years

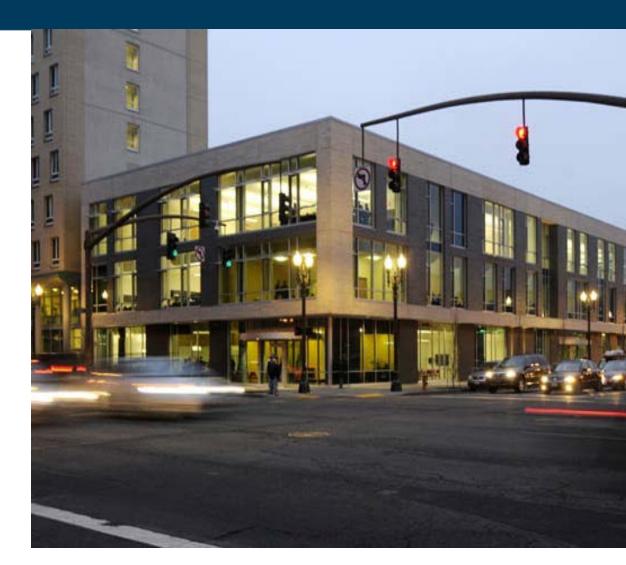


Homelessness across our region

Point-in-Time count	5,711 people experiencing homelessness
Student homelessness	7,134 students (K-12) experiencing homelessness
Chronic or prolonged homelessness	as many as 4,935 households
At risk of prolonged homelessness	as many as 17,500 households
Severely rent burdened	as many as 56,000 households

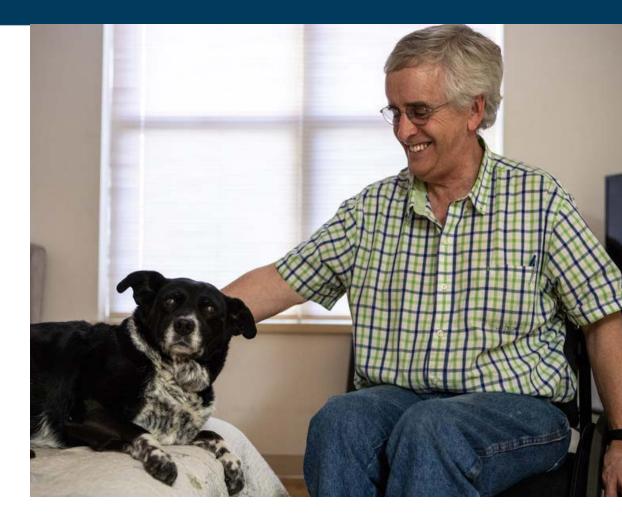
Supportive Housing Services

- Case management
- Rent assistance
- Addiction and recovery services
- Mental healthcare
- Employment support
- And more as needed



Prioritizing communities in need

- People with disabilities experiencing prolonged homelessness
- People at risk of homelessness
- Communities of color



Supportive Housing Services Implementation

REVENUE

OVERSIGHT

SYSTEMS

Develop Agency Capacity for Oversight, Accountability and Tri-County Coordination

Implementation and Community Partner Coordination

Revenue Collection Scoping and System Development

Conduct Community Engagement to Inform Plan Development

Develop Regional Work Plan and Local Implementation Plans

Complete Intergovernmental Agreements

Appoint and Convene Oversight Committee





Summer 2021





Arts and conference centers Garbage and recycling Land and transportation Oregon Zoo Parks and nature

oregonmetro.gov