

**Exhibit A**  
**Resolution 20-5065**  
**Schedule of Appropriations**

	<b><u>Current</u></b> <b><u>Appropriation</u></b>	<b><u>Revision</u></b>	<b><u>Revised</u></b> <b><u>Appropriation</u></b>
PARKS AND NATURE FUND			
Parks and Nature		10,000,000	10,000,000
Non-Departmental			
Interfund Transfers			
Contingency			
<i>Total Appropriations</i>		10,000,000	10,000,000
Unappropriated Balance		-	-
Total Fund Requirements	\$0	\$10,000,000	\$10,000,000
Total Appropriations	841,460,783	10,000,000	851,460,783
Total Unappropriated Balance	507,926,111		507,926,111
	1,349,386,894	10,000,000	1,359,386,894
<b>All Other Appropriations Remain as Previously Adopted</b>			