

**2018-2021 Metropolitan Transportation Improvement Program
Exhibit A to Resolution 20-5068**



Proposed January 2020 Formal Amendment Bundle Amendment Type: Formal/Full Amendment #: JA20-07-JAN Total Number of Projects: 2					
ODOT Key #	MTIP ID #	Lead Agency	Project Name	Project Description	Description of Changes
Project #1 Key 20274 New Project	TBD	Ride Connection	Providence Health and Services Mobility Resource Desk	Implement mobility management services focused at two Providence hospitals for senior and disabled persons, offering individual travel options, counseling and clinic support to integrate transportation referrals.	<u>ADD NEW PROJECT:</u> The formal amendment adds Ride Connection's new 5310 grant award project that will support senior, and Disabled needs as noted in the project description
Project #2 Key 22075 New Project	TBD	ODOT	Columbia Bottomlands Mitigation/Conservation	Develop a long term mitigation/conservation bank in the Lower Willamette Watershed that generates credits for aquatic resources to be used by the greatest number of Endangered Species Act (ESA) listed fish species	<u>ADD NEW PROJECT:</u> The formal amendment adds ODOT's Columbia Bottomlands Mitigation/Conservation project to the 2018 MTIP. PE and ROW phases are added now. The entire project will be added to the new draft 2021-26 MTIP including the construction phase planned or FY 2022



Metro
2018-21 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
NEW PROJECT
Initial Programming

Lead Agency: Ride Connection					Project Type:	Transit		ODOT Key:	20274
Project Name: Providence Health and Services Mobility Resource Desk Project Status: T21 = Identified in Transit Plan and approved by Board. Moving forward to program in MTIP Short Description: Implement mobility management services focused at two Providence hospitals for senior and disabled persons, offering individual travel options, counseling and clinic support to integrate transportation referrals.					ODOT Type	Transit		MTIP ID:	TBD
					Performance Meas:	No		Status:	T21
					Capacity Enhancing:	No		Comp Date:	12/31/2021
					Conformity Exempt:	Yes		RTP ID:	10927
					On State Hwy Sys:	No		RFFA ID:	N/A
					Mile Post Begin:	N/A		RFFA Cycle:	N/A
					Mile Post End:	N/A		UPWP:	No
					Length:	N/A		UPWP Cycle:	N/A
			1st Year Program'd:	2020	Past Amend:	0	OTC Approval:	No	
			Years Active:	1					
Detailed Description: Implement mobility management services focused at two Providence hospitals and local social services for senior and disabled persons. A Ride Connection Mobility Specialist will collaborate with staff from Impact NW, a local social services provider to provide individual travel options counseling and clinic level support to integrate transportation referral processes to achieve long term goals of (1) developing and documenting replicable process management for active mobility management with clinic staff that can be implemented at additional locations, (2) reduce no-shows to healthcare appointments, and (3) integrate mobility management practices into the Epic EMR system									
STIP Description: Ride Connection, a regional community-based human services transportation provider, will partner with Providence Health and Services, a major regional healthcare system, to increase access to healthcare services by providing mobility management services at two hospitals.									
PROJECT FUNDING DETAILS									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (Transit)	Total	
Federal Funds									
5310	F160	2020					\$ 96,921	\$ 96,921	
								\$ -	
								\$ -	
							Federal Totals:	\$ 96,921	
Federal Fund Obligations:								Federal Aid ID	
EA Number:									
Initial Obligation Date:									
State Funds									
								\$ -	
							State Total:	\$ -	

State Fund Obligations:							
EA Number:							
Initial Obligation Date:							
Local Funds							
Local	Match	2020					
Other	OTH0	2020					
						Local Total	
Phase Totals Before Amend:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals After Amend:		\$ -	\$ -	\$ -	\$ -	\$ 121,891	\$ 121,891
						Year Of Expenditure (YOE): \$ 121,891	
Notes and Summary of Changes:							
Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.							
Amendment Summary:							
_The formal amendment adds the new 5310 grant award for Ride Connection to Implement mobility management services focused at two Providence hospitals for senior and disabled persons, offering individual travel options, counseling and clinic support to integrate transportation referrals.							
> Will Performance Measurements Apply: No							
RTP References:							
> RTP ID: 10927 - Operating Capital: Information Technology Phase I							
> RTP Description: Communication System							
> Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Mass Transit - Operating assistance to transit agencies							
> A UPWP amendment does not apply.							
Fund Codes:							
> 5310 = Federal National Highway Performance Program funding allocated to ODOT							
> Local = General local funds provided by the lead agency as part of the required match or to cover overmatching project costs and needs							
> Other = Additional local funds committed to the project above the required minimum match and referred to as "overmatch".							



Metro
2018-21 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
ADD NEW PROJECT
Initial Programming

Lead Agency: ODOT		Project Type:	Other	ODOT Key:	22075
Project Name: Columbia Bottomlands Mitigation/Conservation		ODOT Type	Preserve	MTIP ID:	TBD
		Performance Meas:	?	Status:	2
		Capacity Enhancing:	No	Comp Date:	12/30/2023
		Conformity Exempt:	Yes	RTP ID:	Appdnx F
		On State Hwy Sys:	No	RFFA ID:	N/A
		Mile Post Begin:	N/A	RFFA Cycle:	N/A
		Mile Post End:	N/A	UPWP:	N/A
		Length:	N/A	UPWP Cycle:	N/A
Project Status: 2 = Pre-design/project development activities (pre-NEPA) (ITS = ConOps.)		1st Year Program'd:	2020	Past Amend:	0
		Years Active:	1	OTC Approval:	Yes
		STIP Amend #	18-21-3403	MTIP Amend #	JA20-07-JAN

MTIP Short Description: Develop a long term mitigation/conservation bank in the Lower Willamette Watershed that generates credits for aquatic resources to be used by the greatest number of Endangered Species Act (ESA) listed fish species

Detailed Description: In the northwestern Portland area from the Columbia River west to US 30, and the St Helens area in the north (Outside MPO Boundary) then south to NW St Helens Rd just north of the Smith and Bybee Wetlands area, establish the Columbia Bottomlands Mitigation/Conservation Bank to generate conservation credits for future ODOT project impacts to aquatic resources and Endangered Species Act (ESA) listed fish species

STIP Description: Develop a long term mitigation/conservation bank in the Lower Willamette Watershed that generates credits for aquatic resources to be used by the greatest number of Endangered Species Act (ESA) listed fish species practicable.

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
								\$ -
							Federal Totals:	\$ -
Federal Fund Obligations:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
State Funds								
State	S010	2020		\$ 6,977				\$ 6,977
State	S010	2021			\$ 1,000,000			\$ 1,000,000
State	S010	2022					\$ 1,550,000	\$ 1,550,000
								\$ -
							State Total:	\$ 1,006,977

State Fund Obligations:							
EA Number:							
Initial Obligation Date:							
Local Funds							
Other	OTH0	2020		\$	393,023		\$ 393,023
							\$ -
							\$ -
						Local Total	\$ 393,023
Phase Totals Before Amend:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals After Amend:		\$ -	\$ 400,000	\$ 1,000,000	\$ -	\$ 1,550,000	\$ 1,400,000
						Year Of Expenditure (YOE):	
						\$	2,950,000
Notes and Summary of Changes:							
> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred. > Total estimated project cost is \$2,950,000 . Construction phase estimated cost is \$1,550,000. Programming for construction is planned for FY 2022 and will occur in the 21-26- MTIP							
Amendment Summary:							
The formal amendment adds the new ODOT environmental mitigation project to the 2018 MTIP. OTC approval was required and occurred during their December 2019 meeting. PE and ROW phases are being added now as the construction phase is planned for FY 2022. The full project will be included in the new draft 2021-2026 MTIP. The total project cost with the construction phase is estimated at \$2.95 million. State funds are being committed to fund the project.							
> Will Performance Measurements Apply:							
RTP References:							
> RTP ID: Appendix F							
> RTP Description: Environmental Assessment and Potential Mitigation Strategies							
> Air Quality Exemption Status: The project appears exempt under 40 CFR 93.126, Table 2 - Other - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives							
Fund Codes:							
> State = General State funds committed to the project							
> Other = General local funds committed to the project by a local agency that are not specifically related to a required match to federal funds.							