



Metro

# **GHG Climate Mitigation Budget Note Response**

Council Work Session Presentation

January 7, 2020



# Budget Note Direction

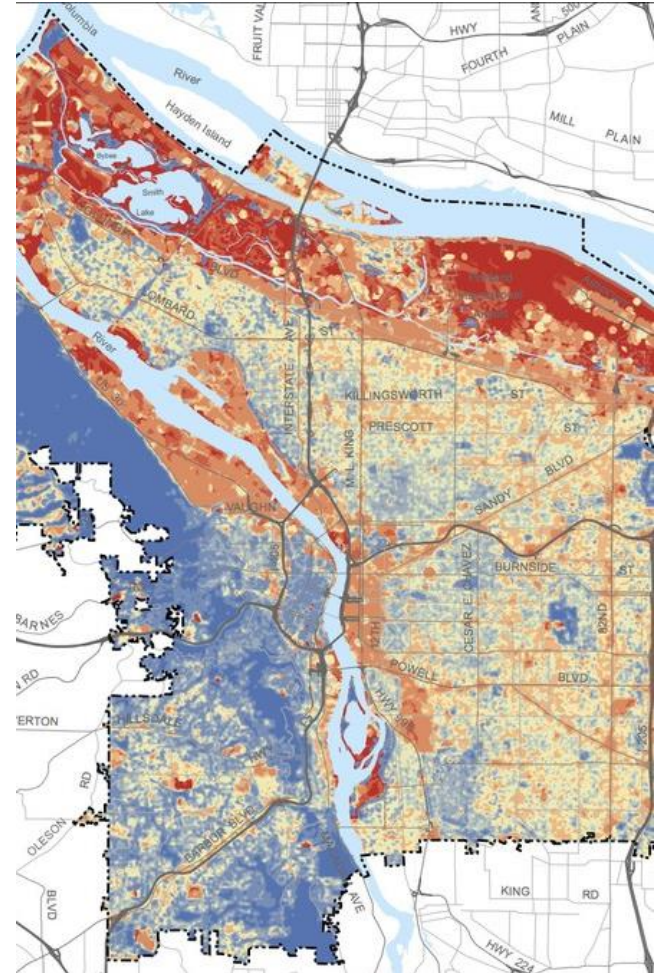
**Develop a work plan and identify employee capacity needed** to create a coordinated, regional strategy to mitigate climate change.

# **Inventory of Current Metro Climate Work**

Metro is advancing leadership in addressing climate change at the policy and operational levels in all of its public service lines.

# Climate & Equity

It is imperative that Metro explicitly focus resources on tying climate mitigation to the good work we are already doing on Diversity, Equity and Inclusion.



# Budget Options for Climate Mitigation

- A. Communication & Coordination
- B. Expanded Regional Effort
- C. Regional Climate Framework

# A. Communication & Coordination

- Would achieve 2-3 of the 6 desired outcomes
- Would allow Metro to better leverage currently allocated funds
- Would carve out .5 FTE from new Resiliency Program Manager position
- Would not require any ongoing fund increases

## B. Expanded Regional Effort

- Would achieve 4.5 of the 6 desired outcomes
- Would allow Metro to better leverage currently allocated funds
- Would create new Climate Coordinator FTE
- Would provide one time funding for communications, Parks bond implementation and “Drawdown” research
- Funds one time regional climate summit with our partners

# C. Regional Climate Framework

- Would achieve ALL desired outcomes
- Would allow significant coordination not only within Metro but with our local, regional and state partners in order to create and implement a regional climate framework in the next five years.
- Includes one time spending on consultant capacity to help staff create the work plan that would lead to a coordinated regional climate strategy
- Makes regional climate summit with our partners ANNUAL



# Budget Options

Description	Total FY 20-21 costs	Total ongoing costs
A “Communication and Coordination”	\$70,000	\$0
B “Expanded Regional Effort”	\$340,879	\$150,879
C “Regional Climate Framework	\$504,564	\$269,564

# Risk Analysis

- Financial Risks
- Political Risks
- Policy Risks

# Discussion / Questions?

- Beyond existing efforts, what role should Metro play on Climate Mitigation in the region?
- What else do you need to inform your budget discussion?

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