Transportation Measure Tier 1 Staff Recommendation Overview

Council Work Session Nov. 19, 2019



#GetMoving Measure structure

Tier 1 corridor projects

Tier 2 corridors

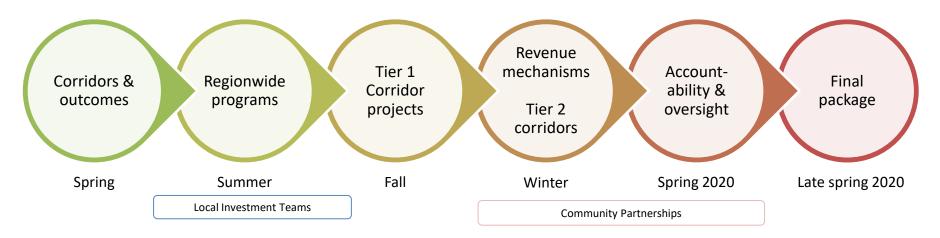
Regionwide programs

Oversight & accountability

Advancing regional policy



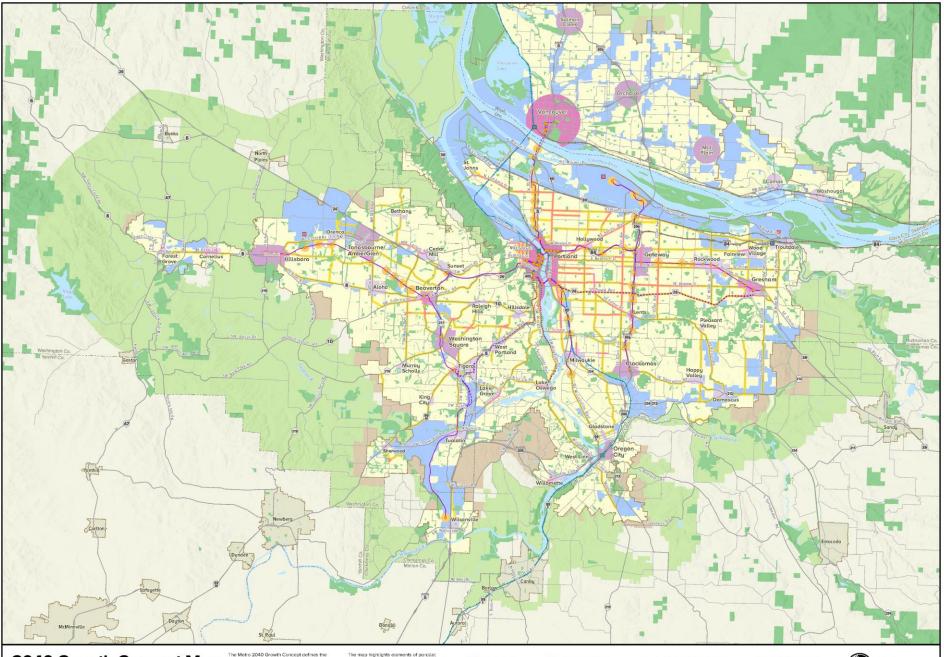
#GetMoving Timeline overview





Council/Task Force: Priority measure outcomes

- Improve safety
- Prioritize investments supporting communities of color
- Make it easier to get around
- Address climate change
- Support resiliency
- Support clean air and water and healthy ecosystems
- Drive economic growth
- Leverage regional and local investments



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Central city

2040 Growth Concept Map

September 2014

miles 4

The Metro 2040 Growth Concept defines the form of regional growth and development for the Portland metropolitan region. The Growth Concept was dopted in December 1995 through the Region 2040 planning and public involvement process. This concept is intended to provide long-term growth management of the region.

planning efforts including: the 2035 Regional. Transportation Plan that outlines investments in multiple modes of transportation, and a commitment to local policies and investments that will help the region better accommodate growth within its centers, corridors and employment areas.

For more information on these initiatives, visit

Regional center Parks and natural areas ٠. Town center Neighborhood Station communities Rural reserve Urban reserve Main streets Mil. Urban growth boundaries Corridors

Employment land

----- Existing high capacity transit ---- Planned high capacity transit ••••• Proposed high capacity transit tier 1 🝵 Intercity rail terminal ---- Mainline freight ---- High speed rail

---- County boundaries

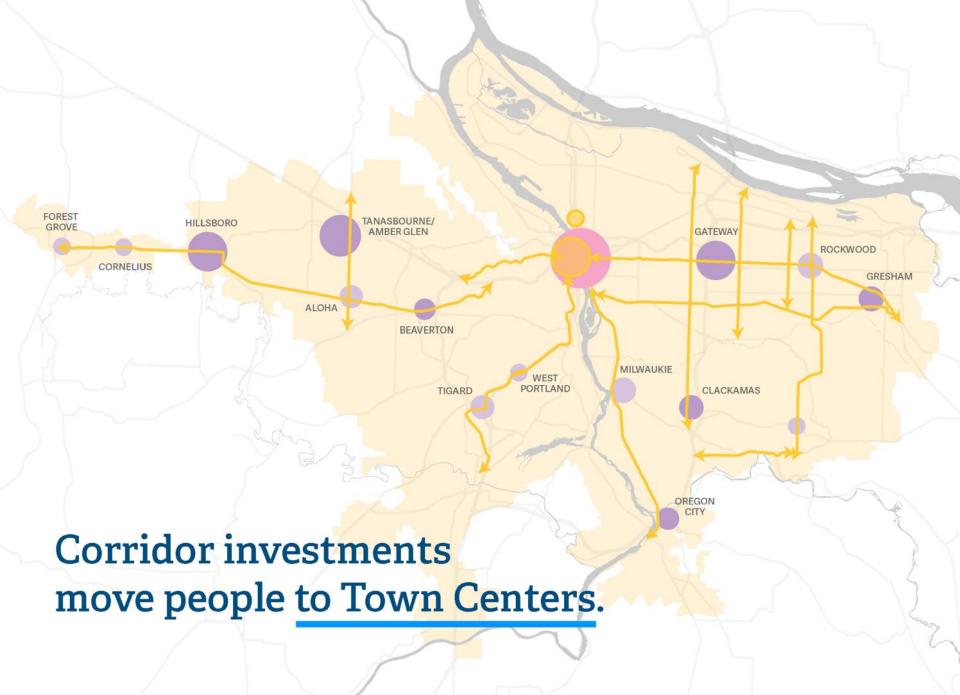
Neighboring cities Airports



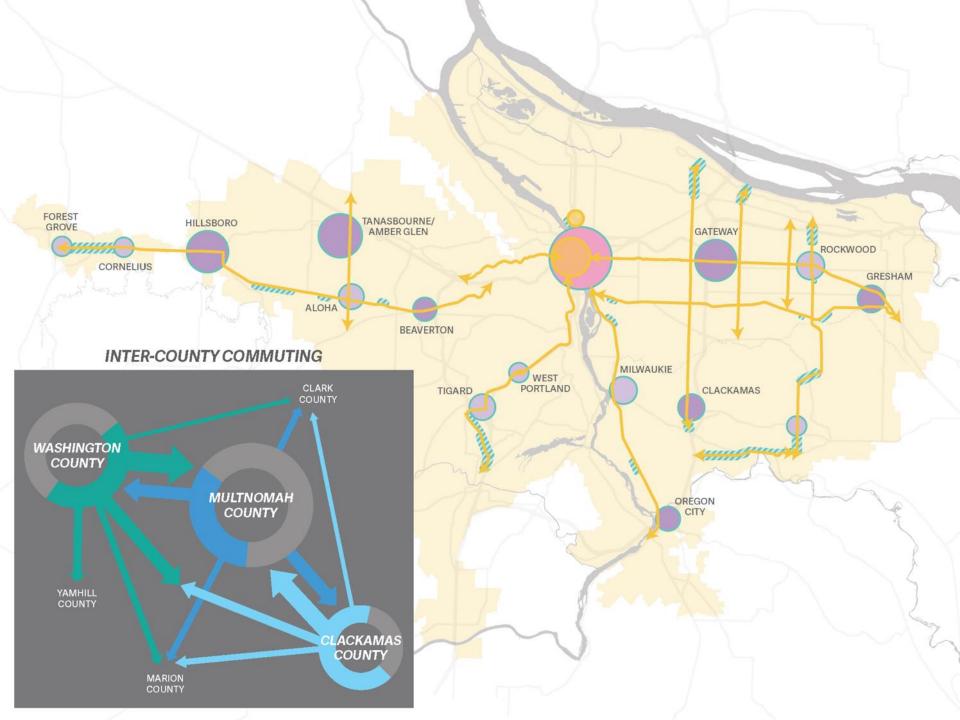
Corridor investments move people.

Corridor investments move people to the Central City.









Staff Tier 1 project recommendation

- **Key factors:**
- Performance-based analysis
- Council/Task Force outcomes
- LIT/Community input
- Public partner collaboration
- Risk & readiness



Staff Tier 1 project recommendation overview

PROPOSED
CORRIDOR FUNDINGPOTENTIAL
LEVERAGED FUNDSTOTAL CORRIDOR
INVESTMENT\$3.11B\$2.13B\$5.24B

Does not include potential Tier 2 corridor projects or regionwide programs



Staff Tier 1 recommendation: Potential benefits

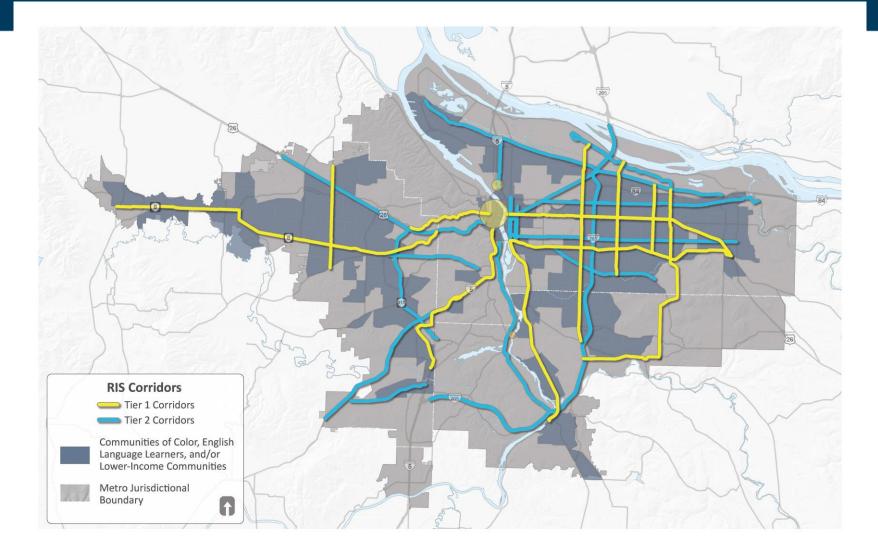
Investment in transit: \$1.92 billion – 975 hours of daily passenger delay saved

Investment in equity focus areas: \$2.33 billion

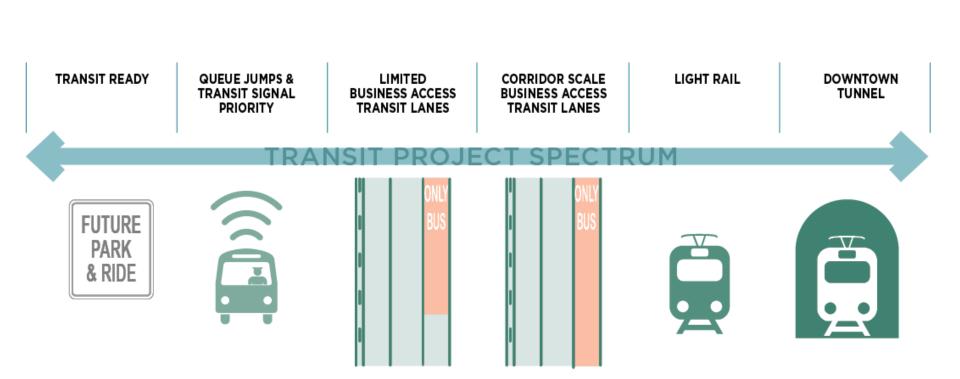
Investments in safety: \$1.06 billion – addressing 20% of region's serious crashes

(Figures do not include benefits of regionwide programs or possible Tier 2 corridor investments)

Advancing racial equity with access to opportunity



Making transit better



Staff Project Recommendation: Transit highlights

SW Corridor light rail

McLoughlin

Enhanced transit, Lines 33 and 99 Park Ave. Park & Ride expansion Future corridor planning

TV Highway

Enhanced transit, Line 57 Improved Hillsboro Transit Center Future corridor planning

E 82nd Ave.

Enhanced transit/BRT, Line 72 MAX station access planning

E 122nd Ave.

Enhanced transit, Line 73

Burnside

Enhanced transit, Line 20 Sunset & Gresham transit center planning

SW 185th Ave.

New MAX overcrossing Enhanced transit, Line 52

Powell

Future HCT planning

Central City

MAX Tunnel planning

Tier 1 Safety & Active Transportation highlights

SW Corridor

Marquam Hill Connector Barbur sidewalks, crossings, bikeways Tigard Triangle Downtown Tigard access

Sidewalks, safe crossings, lighting, safe bikeways

McLoughlin TV Highway 82nd 122nd 162nd 181st Highway 212 SW 185th Burnside Central Portland Albina

Trails/Off-Street Options

Albina/Lloyd Willamette Falls Bike/Ped Plan Trolley Trail bridge planning 162nd Ave RR undercrossing Alderwood trail planning 122nd I-84 Trail connection

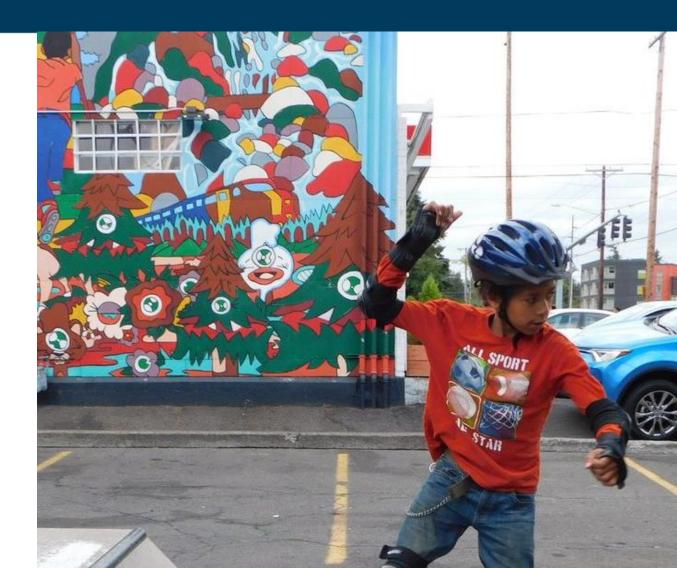
Safer main streets

AlbinaAlohaBeavertonCorneliusGreshamHillsboroMilwaukieTigardEast Portland reighborhoods18

Stable Communities

Working with community and partners to create anti-displacement and equitable development strategies

Proposal: 2% of each corridor's funding



Metro Council direction

Programs to develop further



Safe Routes To School



Active Transportation Regional Connections



Student Fare Affordability



Safety Hot Spots



Better Bus



Bus Electrification



Main Streets Revitalization



Protecting/Preserving Multifamily Housing



Future Corridor Planning

Next steps for projects

- Nov. 20Task Force meetingTier 1 project amendment discussion
- Dec. 18 Task Force meeting Clackamas C.C., Harmony Campus Tier 1 project recommendation
- Jan. 7Metro Council work sessionReceive Task Force Tier 1 project recommendation
- Jan. 9 Metro Council public hearing PCC Southeast
- Jan. 14Metro Council work sessionTier 1 project direction
- Feb. 19Task Force meetingTier 2 corridors discussion



Task Force proposed Tier 1 project amendments

Eight members proposed about 30 total amendments: Add, increase funding, modify or remove projects

Most of Recommendation: No proposed amendments

Most proposed amendments focused on a few corridors

Where we're at: Measure scope

Corridors

Staff Recommendation Tier 1 Measure investments:

\$3.11B

Leveraged FTA & Local Investments:

\$2.13B

Total Tier 1 Corridor Investments

\$5.24B

\$1B

Programs \$50 million/year for 20 years

Total Investments \$6.24B

Total revenue stream needed \$7-9B

\$350-\$450 million annually for 20 years

DRAFT -- 11/19/2019 – Subject to change following Task Force & Council discussion

#getmoving2020 getmoving2020.org

