



Metro



VFTA Generates Economic Impact, Cultural Enrichment and Social Equity

VFTA Timeline



2001
established



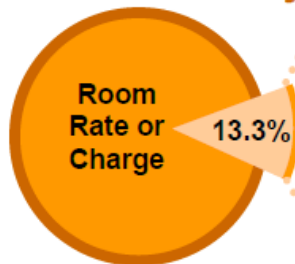
2013
HRP amendment



2019
amended

Visitor Facility Trust Account, 2019

TOTAL VISITOR HOTEL ROOM COST in Multnomah County



13.3% Transient Lodging Tax (TLT)

5% City & County General Funds
Supports essential services police, fire, etc.

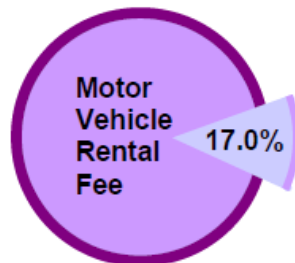
1% Tourism Promotion/Travel Portland
Supports destination marketing

3% Excise Tax Fund
Supports OCC, Portland's, RACC

2.5% Visitor Facilities IGA
Supports facilities, operations and tourism

1.8% Travel Oregon
Set to roll back to 1.5% in 2020

TOTAL MOTOR VEHICLE RENTAL FEES in Multnomah County



17% Motor Vehicle Rental Tax (VRT)

14.5% County General Fund
Supports essential services

2.5% Visitor Facilities IGA
Supports facilities, operations and tourism

Visitor Facilities Trust Account (VFTA)

Debt Service for Facility Bonds

1. OCC 2011 Bonds
2. Stadium 2001/2013 Bonds
3. OCC Hotel Project Bonds
4. Veterans Memorial Coliseum Renovation Bonds
5. Portland's Centers for the Arts Renovation Bonds

Support for Operations, Programs, Services, and Marketing

6. OCC Operating Support
 7. Livability and Safety Supportive Services
 8. Enhanced OCC Marketing
 9. Convention Visitor Public Transit Passes
 10. Visitor Development Fund, Inc
 11. Portland's Operations Support
 12. Rose Quarter Facilities and City Tourism Support
 13. Portland Expo Operations Support
 14. Additional Livability and Safety Supportive Services
 15. Integrated Tax System Cost Recovery
- ### **Revenue Stabilization Reserves**
16. Restricted Reserve
 17. Strategic Reserve
 18. General Reserve

New allocations shown above in blue

Oregon Convention Center



Preserve and protect what we love



Homelessness to Livability

