



Metro



Metro Accomplishments

Sept. 24, 2019 Metro Council work session

External Services



Metro

Parks & Nature

- Development and referral of bond that continues our mission, advances racial equity and addresses climate change



Property & Environmental Services

- Adoption of 2030 Metro Regional Waste Plan
- New contracts for disposal, transport & operations in place for 10 years



2030 Regional Waste Plan

Equity, health and
the environment

Planning & Development

- Completion of the Orchards at 82nd Ave., a 48 unit affordable housing project
- Designing Livable Streets guidelines update



Visitor Venues:

- Hyatt Regency Portland: on time, on schedule, on budget
- Visitor Facility IGA
- Food and Beverage RFP
- FOTA: Increase in African American employment

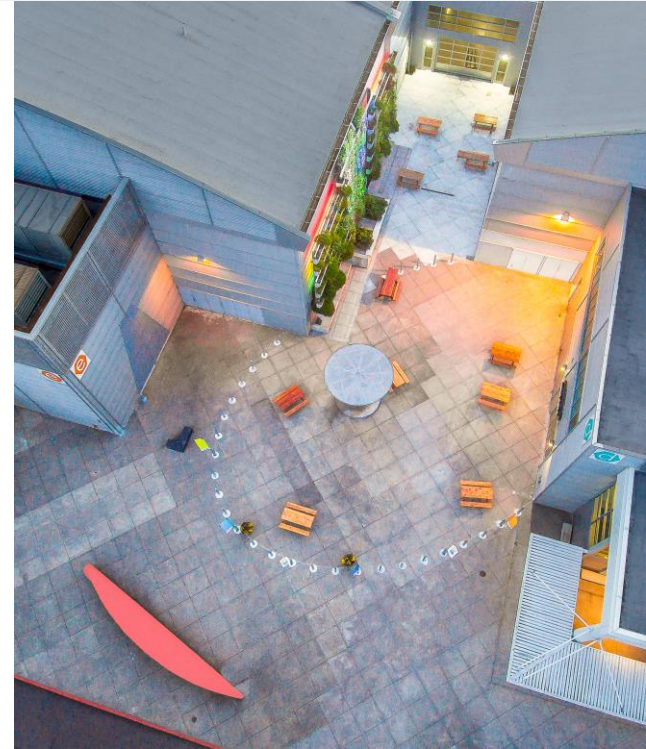


Metro



Portland Expo Center

- FY19 to end with \$336,102 in net operations
- Completed Stormwater Greenwall Plaza
- Revenue-generating award for utilities



Oregon Convention Center

- 500 events in a building undergoing a \$40 million renovation, with robust level of minority contracting
- 93% satisfaction ratings for service; Enterprise revenues up 22% from fiscal year 2018 to \$33.2 million

Portland'5

- 9 student shows/13 performances for Title I schools. 80% attending were students of color
- P5 Presents netted \$420K



Oregon Zoo

- Raised and released five imperiled native species
- Employee trips to save lamprey
- Broke ground on Polar Passage, Primate Forest and Rhino exhibits



Diversity, Equity and Inclusion

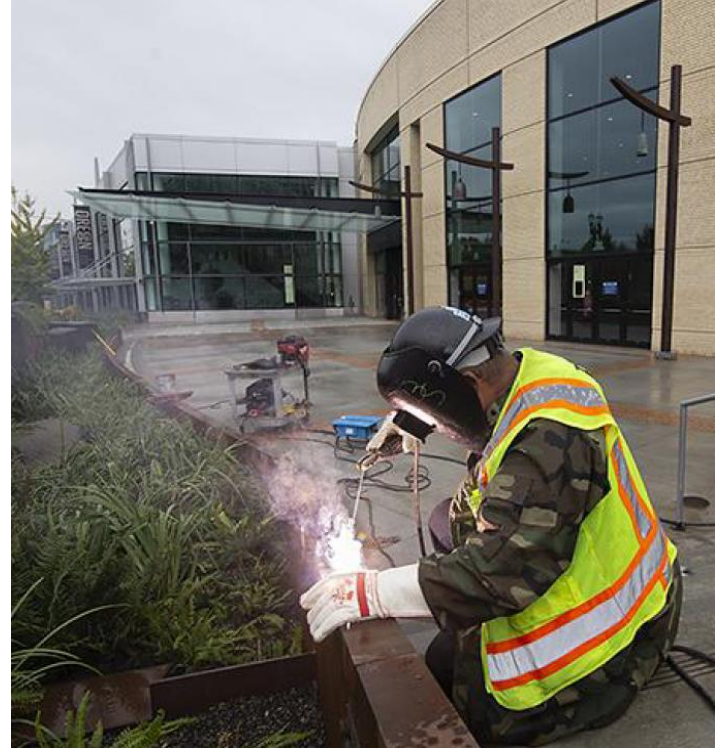
- C2P2 policy framework: 4 agencies agreeing to move adoption, 2 counties interested
- Transgender inclusivity internal audit
- T2020 civic engagement grants

Support Services



Asset Management & Capital Planning

- Diversity in Metro's construction contracts
- Merged CPMO, fleet and MRC operations under program umbrella



Communications

- Metro/Pamplin internship: elevating the next generation of community voices
- Regional Snapshot: Diversifying the region's construction industry



Finance & Regulatory Services

- \$652.8 million in taxable bonds sold for the new affordable housing program
- Procurement Centralization Project completed

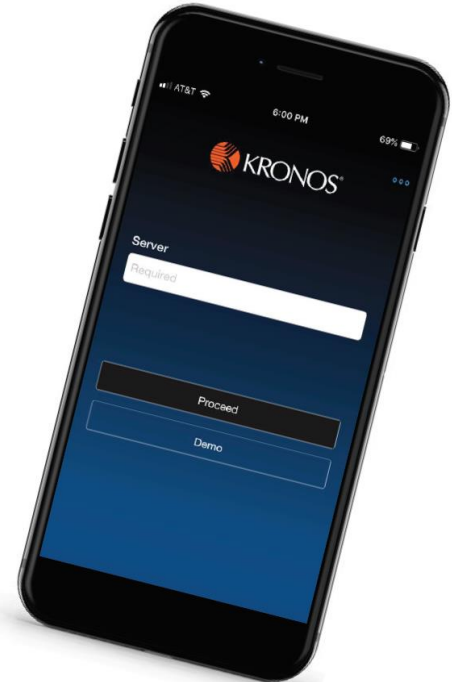
Human Resources

- Employer of Choice initiative:
implementation of a
new paid parental leave
policy (23 employees
on/applied)



Information Services

- Full conversion of point-of-sale systems at visitor venues to be fully PCI compliant
- Rolled out Kronos Mobile



Research Center

- Historic-trend and forecast analytics for the Council's 2018 Urban Growth Boundary decision
- Supported decision-making for the 2018 Regional Transportation Plan

Office of the Metro Attorney

- Legal support for Affordable Housing Bond and Parks Bond
- Urban Growth Boundary decision support
- Transit Oriented Development agreements
- Successful 3 of “Big 4” solid waste contracts

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