Date: Friday, September 6, 2019

From: Ken Lobeck, Funding Programs Lead, 503-797-1785

Subject: Attachment 2 to the September 2019 MTIP Formal Amendment Staff Report – Project

**Support Materials** 

#### **BACKROUND**

Relevant project support materials for reference include the following:

- Pages 2 to 4 Advanced Transportation and Congestion Management Technologies
   Deployment (ATCMTD) grant award documents for the ODOT Oregon Smart Mobility
   Network grant. Applies to:
  - o Key 21157: I-205 Johnson Creek Glen Jackson Phase II
  - o Key 21504: I-205 Active traffic Management
  - o Key 21495: OR212/224 Arterial Corridor Management
  - o Key 21496: NE Airport Way Arterial Corridor Management
  - o Key 21500: Cornelius Pass Road Arterial Corridor Management
  - o Key 12499: Multimodal Integrated Corridor Management Architecture
- ODOT Rail and Public Transit Division grant award documentation. Applies to:
  - o Pages 5-9: Key 21552: SMART Bus and Bus Facilities Rural SMART 2017
  - o Page 10: Key 21517: TriMet Bus Replacement Award FFY 2019
- Key TBD TriMet New Low or No Emission Bus Program FFY 2019 grant documentation:
  - o Page 11: Key TBD FTA Section 5339c awards

Advanced Transportation and Congestion Management Technologies Deployment (ATCMTD) grant award/proof of funding verification for the ODOT Oregon Smart Mobility Network grant.

### FY 2018 Advanced Transportation and Congestion Management Technologies Deployment (ATCMTD) Project Awards

ATCMTD Applicants 2018

#### **Awards**

# Advanced Connected Transportation Infrastructure & Operations Network (ACTION) University of Alabama

Award: \$8,034,003

The funds will be used to deploy advanced technologies – including camera, communications, sensor, and data-collection technologies — on roadways in and around Tuscaloosa.

## Contra Costa Transportation Bay Area Mobility-On-Demand

Award: \$8,000,000

The Contra Costa Transportation Authority will enhance Bay Area MOD applications to reduce traffic congestion on the I-680 Corridor and surrounding communities.

## Wolf Creek Pass Advanced Technology Depl Colorado Department of Transportation (CDOT)

Award: \$2,366,298

CDOT will use the funds on the Wolf Creek Pass Technology Deployment project to improve safety and operations for commercial and passenger vehicles by integrating connected vehicle technology with Intelligent Transportation Systems in southwestern Colorado.

#### Artificial Intelligence Enhanced Integral Delaware Department of Transportation hanced Integrated Transportation Management System (AlITMS) Deployment Program

Award: \$4,996,949

AITMS is a multi-modal AI transportation management and control system that collects and analyzes high-resolution data collected from freeways, traffic signals, and connected and autonomous vehicles.

#### GDOT Connected Vel

Georgia Department of Transportation (GDOT)

Award: \$2,500,000

GDOT will use the funds on roadside infrastructure to support the operation of connected vehicle technologies, including 1,700 additional traffic signals and metered ramps in the Atlanta-metro area.

#### Multi-State Rural Integrated Corridor Mana

Nebraska Department of Transportation (NDOT)

Award \$2,755,000

NDOT will use the funds to demonstrate the full-scale application of information and communication management technologies and regional data-sharing to improve safety and mobility on Interstate 80 along more than one thousand miles.

#### Oregon Smart Mobility Network

Oregon Department of Transportation (ODOT)

Award: \$12,000,000

ODOT's Smart Mobility Network uses smart technologies statewide in both urban and rural regions to ease the impacts of rapid growth, guide infrastructure investments, and promote optimal mobility for all modes

#### Work Zone Reservation and Traveler Information System (WZRTIS)

Pennsylvania Department of Transportation

WZRTIS will enhance work zone operations and safety by providing accurate, standardized, and real-time work zone information across nearly 41,000 miles of roadway through Pennsylvania and Ohio.

#### I-10 Corridor Coalition Truck Parking Availability System (I-10 Corridor Coalition TPAS)

Texas Department of Transportation (TxDOT)

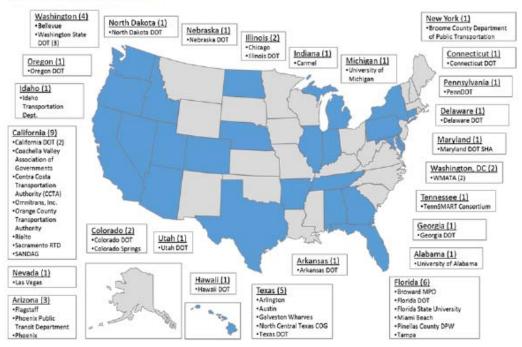
TxDOT and the I-10 Corridor Coalition will use the funding to implement a truck parking availability detection and information dissemination system at 37 public truck parking locations along I-10 from California to Texas.

Utah Department of Transportation (UDOT)

Award: \$3,000,000

With this grant, UDOT will fund data-sharing portals used by public and private sectors and industry and connected and autonomous vehicle

### ATCMTD Applicants 2018





# Memorandum

Subject: ACTION: Advanced Transportation and

Date:

JUN 24 2019

Congestion Management Technologies

Deployment Program FY 2018 Grant

Award

From: Martin C. Knopp Matt Associate Administrator for Operations

In Reply Refer To:

HOTM-1

To: Mr. Phillip Ditzler

Division Administrator (HDA-QR)

Salem, OR

Based upon the application received from the Oregon Department of Transportation (ODOT) for the Advanced Transportation and Congestion Management Technologies Deployment (ATCMTD) program, please complete the Federal-aid project agreement process between the Federal Highway Administration (FHWA) and ODOT to obligate funding for the "Oregon Smart Mobility Network" project in accordance with the requirements of Section 503(c)(4) of Title 23 of the United States Code (23 USC 503(c)(4)). This allocation is based on the executed project agreement for this project between the FHWA and ODOT, and that funds will be entered as an obligation in the FMIS shortly after receipt of this funding allocation.

This memorandum allocates \$12,000,000 of Federal budget authority as identified in the table below, and provides an equal amount of obligation authority. Below are the FMIS particulars for this project that are required for proper entry into the FMIS:

State	Title	Funding Amount	FMIS Code	CFDA No.
OR	Oregon Smart Mobility Network	FY 2018 \$12,000,000	Z44A	20.200

This allocation of funds and accompanying obligation authority are available only for the purposes of implementing the "Oregon Smart Mobility Network" project. Please note, we will de-allocate the funds should they not be obligated by August 30, 2019.

By copy of this memorandum, the Office of the Chief Financial Officer, FMIS Team, is requested to process this allocation.

If there are any questions related to this project, please contact David Harris, ATCMTD Program Manager, at 202-366-2825. Your assistance on this matter is very much appreciated.

# ODOT Rail and Public Transit Division 2018-20 Discretionary Grant Program

**Advance Notice** September 2017

> 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program 5339 Bus and Bus Replacement Program 5307 Mass Transit Vehicle Replacement Program STP Bus Replacement Program



#### Oregon Transportation Commission

Office of the Director, MS 11 355 Capitol St NE Salem, OR 97301-3871

DATE: May 8, 2018

TO: Oregon Transportation Commission

[Original signature on file]

FROM: Matthew L. Garrett

Director

SUBJECT: Agenda I - 2018-2020 Public Transit Discretionary Grant Awards

#### Requested Action:

Request approval of 2018-2020 Public Transit Discretionary Grant Awards.

<u>Background:</u>
The Oregon Department of Transportation (ODOT) Rail and Public Transit Division (RPTD) conducts periodic discretionary grant solicitations. For the July 1, 2018 to June 30, 2020 biennium, several federal funding sources were used to conduct discretionary project solicitations, with the majority of the approximately \$15 million recommended grant awards being awarded for capital items in three separate categories.

Enhanced Mobility of Seniors and Individuals with Disabilities Program: Funding comes from the Federal Transit Administration's (FTA) Enhanced Mobility of Seniors and Individuals with Disabilities Program. The FTA allocates funds to states in separate rural (less than 50,000 population) and small urban area (50,000-199,999) allocations. For this solicitation, RPTD offered program funding of \$1.7 million for public transportation services provided in rural areas. Eligible projects for this solicitation included operations, mobility management, purchased service and preventive maintenance for transportation providers serving seniors and individuals with disabilities in rural areas.

Bus and Bus Facilities Program: RPTD offered \$8.5 million in funding for replacement and expansion of vehicles, facilities, equipment, signage and shelters for transportation providers in small urban and rural areas and for Mass Transit District vehicle replacement, using a mix of FTA funds and Federal Highway Administration (FHWA) funds in the Statewide Transportation Improvement Program (STIP).

STP Vehicle Replacement Program: As part of the 2018-2021 STIP, the Commission awarded RPTD \$5 million per year for three years beginning in 2018 to replace transit vehicles for which ODOT is the security interest holder on the vehicle title.

Applications for discretionary funds were submitted to RPTD over a three-month period, from January to March 2018 and underwent a review process.

Agenda I\_2018-2020 Discretionary Grant\_Ltr.doc 5/10/2018

Oregon Transportation Commission May 8, 2018 Page 2

Enhanced Mobility of Seniors and Individuals with Disabilities requests were reviewed by a diverse review committee that included one external Public Transportation Advisory Committee (PTAC) member and ODOT staff including all regional transit coordinators, program managers and policy staff. Each project was scored utilizing RPTD's guiding principles of Access, Availability, Connectivity and Economic Development.

Bus and Bus Facilities requests were reviewed by RPTD staff using both state and regional criteria. Vehicle replacement projects were reviewed and scored by RPTD staff using a numeric system based on vehicle age, miles and condition. Facilities, signage and vehicle expansion projects were awarded based on how well they met one or more of the ODOT guiding principles of access, availability, connectivity and economic development. RPTD staff took into consideration all of the 2018 grant awards and matching requirements, regional needs and resources, agencies' project need and capacity when awarding these projects.

STP Vehicle Replacement requests were reviewed and scored by RPTD staff using a numeric system based on vehicle age, miles and condition. Geographical balance was also considered.

#### Recommended Award Summary:

Based on this review, ODOT recommends the following awards.

Enhanced Mobility of Seniors and Individuals with Disabilities: 25 projects were recommended for award totaling \$1.7 million.

#### Bus and Bus Facilities Program:

- Bus Replacement: 27 projects are recommended for award totaling \$3 million.
- Bus Expansion: 8 projects are recommended for award totaling \$718,432.
- Facilities, Equipment, Signage and Shelters: 9 projects are recommended for award totaling \$811,546.
- Mass Transit Vehicle Replacement: 10 projects are recommended for award totaling \$4 million.

STP Vehicle Replacement Program: 51 projects are recommended for award totaling \$5 million.

#### <u>Action:</u>

RPTD requests approval of these recommended discretionary awards. The recommended 2018-2020 Discretionary Grant Awards are attached and are also posted on the RPTD website: <a href="https://www.oregon.gov/ODOT/RPTD/Pages/Funding-Opportunities.aspx">www.oregon.gov/ODOT/RPTD/Pages/Funding-Opportunities.aspx</a>. These recommendations of awarded projects were reviewed and approved by the PTAC on March 12, 2018, and public comment period for those recommendations will run until May 31, 2018. Attachments also reflect projects submitted but not recommended for funding.

If an awarded project is not able to be completed, the unused federal funds will be returned to the program, and either added to the formula fund distribution or allocated for the next discretionary solicitation.

### Key 21552: SMART Bus and Bus Facilities - Rural SMART 2017

Misc. Contracts and Agreements Agreement No. 32844 Capital 5339

# RAIL AND PUBLIC TRANSIT DIVISION OREGON DEPARTMENT OF TRANSPORTATION

This Agreement is made and entered into by and between the **State of Oregon**, acting by and through its Department of Transportation, Rail and Public Transit Division, hereinafter referred to as "State," and **Wilsonville**, **City of**, hereinafter referred to as "Recipient," and collectively referred to as the "Parties."

### Project Description/Statement of Work

Project Title: 533 Replacement/Right	9 City of Wilsonvill Sizing Vehicle Purch	le (SMART) 32844 ase				
Item #1	: Bus STD 35ft					
	Total	Grant Amount	Local Match	Match Type(s)		
	\$240,000.00	\$204,000.00	\$36,000.00	Local		
Item #1	: Bus 30ft					
	Total	Grant Amount	Local Match	Match Type(s)		
	\$220,000.00	\$187,000.00	\$33,000.00	Local		
Item #1	: Vans					
	Total	Grant Amount	Local Match	Match Type(s)		
	\$52,000.00	\$44,200.00	\$7,800.00	Local		
Sub Total	\$512,000.00	\$435,200.00	\$76,800.00			
Project Title: 533	9 City of Wilsonvil	le 32844				
Expansion of SMAR	T's CNG refueling sta	ation				
Item #1: Yards & Shops						
	Total	Grant Amount	Local Match	Match Type(s)		
	\$150,000.00	\$120,000.00	\$30,000.00	Local		
Sub Total	\$150,000.00	\$120,000.00	\$30,000.00			
Grand Total	\$662,000.00	\$555,200.00	\$106,800.00			

### Attachment 2

Small Urban					
Region	Agency	Grant Amount	Vehicle Quantity	Vehicle Category	
				C-1	
	South Matra Area Basianal Transit		1	Category B	
1	South Metro Area Regional Transit (SMART), City of Wilsonville	\$435,200	2 1	Category C	
2	Benton County	\$148,750	1	Category E Category C	
	Benton County	\$146,750			
2	Vambill County	¢221 E00	2	Category C	
2	Yamhill County	\$331,500	2	Category E	
	Central Oregon Intergovernmental	Ć143.040	4	C-4 A	
4	Council	\$142,849	1 10	Category A	
	Small Urban Recommended Award	\$1,058,299	10	Vehicles	
	Rui				
		Grant	Vehicle	Wahiala Catanana	
	Agency	Amount	Quantity	Vehicle Category	
			1	Category A	
1	City of Sandy	\$544,000	2	Category D	
	South Clackamas transportation				
1	District	\$251,600	2	Category C	
		\$795,600			
2	Benton County	\$168,725	1	Category B	
2	Columbia County	\$136,000	2	Category E	
2	City of Lebanon	\$66,300	1	Category D	
2	Senior Citizens of Sweet Home	\$83,586	1	Category E	
2	Sunset Empire	\$174,250	1	Category B	
2	City of Woodburn	\$34,658	1	Category E	
		\$663,519			
3	Josephine County	\$166,617	2	Category D	
		\$166,617			
4	Basin Transit	\$30,974	1	Category E	
	Central Oregon Intergovernmental				
4	Council	\$142,849	1	Category B	
		\$173,823		- '	
	Community Connection of Northeast				
5	Oregon, Inc.	\$97,750	1	Category D	
		\$97,750			
	Rural Recommended Award	\$1,897,309	17	Vehicles	
		+=,==,,000			
				Vehicles	
				Recommended for	
				riceoninine indea 101	

Attachment 4

Discretionary Facilities, Equipment, Signage and Shelters (§5339)

1	SMART - City of		
	Wilsonville	\$120,000	CNG fueling station expansion
2	Tillamook County Transportation District	\$24,000	Bus shelter design, pad, bollards & Shelter
3	Coos County	\$15,840	Bus stop seating
3	Josephine County	\$79,200	E Pass System
			3 year license
4	Basin Transit	\$23,680	Benches
	Service		Simme Seat
	Transportation District		Concrete Work for Simme Seat
4	Central Oregon	\$170,000	Automated Vehicle Announcement Systems
	Intergovernmental Council		Automated Passenger Counter Systems
4	Mid-Columbia	\$61,226	Poles and reflective bus stop signs
	Economic		5*12 3 sided shelter with bench, trash can, solar lights
	Development		5*8 3 sided shelter with bench, trash can, solar lights
	District		8*4 sidewalk shelter with bench, trash can, solar lights
			Port of Hood River custom built shelter for winter use at
			the Event Site.
			5*12* 3 sided shelter with bench, trash can, solar lights
			and site preparation
5	Harney County	\$255,200	Building Permits
			Work site prep
			Building and construction
			Land for building
5	Malheur Council	\$62,400	Design & Plans, City/County Meetings
	on Aging &		Boundary & Topographic Survey for Design
	Community		Permit & Fees
	Services		Purchase Land
		\$811,546	9 projects

## Key 21517: TriMet Bus Replacement Award FFY 2019

Attachment 6

**REVISED - STP Vehicle Replacement Program Award Recommenda** 

legion	Agency	Grant Amount	<u>Vehicle</u> <u>Quantity</u>	Vehicle Category
1	Clackamas County	\$77,168	1	Category C
1	Hood River	\$98,703	1	Category D
1	City of Sandy	\$394,812	1	Category A
	South Clackamas			
1	Transportation District	\$127,417	1	Category C
1	Trimet	\$1,014,845	13	Category D
		\$1,712,945		
2	Columbia County	\$161,514	2	Category E
2	City of Lebanon	\$69,989	1	Category D
2	Salem Area Mass Transit	\$484,542	6	Category D
2	Sunset Empire	\$457,623	3	Category C
			2	Category B
2	Tillamook County	\$610,164	2	Category C
2	Yamhill County	\$240,270	2	Category C
		\$2,024,102		
3	Coos County	\$148,055	1	Category C
	Rogue Valley			
3	Transportation District	\$177,665	3	Category E
		\$325,720		
4	Lake County	\$62,811	1	Category D
4	Wheeler County	\$43,070	1	Category E
		\$105,881		
	Community Connection of			
	Northeast Oregon, Inc.		1	Category D
5	Union County	\$161,514	1	Category E
	Community Connection of			
	Northeast Oregon, Inc.			
5	Wallowa	\$103,190	1	Category D
	Community Connection of		1	Category D
5	Northeast Oregon, Inc.	\$143,568	1	Category E
	Confederate Tribe			
	Umatilla Indian			
5	Reservation	\$287,136	2	Category C
5	Grant County	\$44,865	1	Category E
5	Harney County	\$166,896	2	Category D
		\$907,169		
	Total Award:	\$5,075,817	Total Vehic	les Awarded 51
		uested 10 not eligib		
	77 e	ligible, 51 awarded		
		26 not awarded		

**REVISED - STP Award Recommendation** 

Not Recommended for Award at this time				
Region	Agency	Vehicle	Category	
1	Trimet	18	Category D	
1	Clackamas County	1	Category D	
1	City of Sandy South Clackamas	2	Category D	
-	Transportation District	2	Category C	
2	Benton County	1	Category B	
2	Yamhill County	1	Category C	
5	Lake County	1	Category D	

## **Key TBD: New TriMet Low or No Emissions Bus Program FFY 2019**

# Fiscal Year 2019 Low or No-Emission (Low-No) Bus Program Projects

### Click on a header to sort by that column.

State	Project Sponsor	Project Description	Funding Amount
AK	City and Borough of Juneau (Capital Transit)	The City and Borough of Juneau will receive funds to purchase new electric buses to replace aging diesel buses, associated charging infrastructure, and a back up generator.	\$2,600,000
AL	Alabama A&M University	Alabama A&M University will receive funds to replace diesel buses that have reached the end of useful life with zero-emission electric buses, including all related electrical charging station infrastructure.	\$1,700,000

State	Project Sponsor	Project Description	Funding Amount
		needed to charge zero-emission battery-powered electric buses as they begin to be introduced Into the Metro Bus fleet.	
ОН	Central Ohio Transit Authority	The Central Ohio Transit Authority will receive funds to purchase electric vehicles and infrastructure to replace buses at the end of their useful life.	\$2,600,000
ок	Metropolitan Tulsa Transit Authority	The Metropolitan Tulsa Transit Authority will receive funds to purchase electric buses and charging infrastructure.	\$2,991,000
OR	Tri-County Metropolitan Transportation District of Oregon	TriMet will receive funds to purchase zero-emission battery electric buses in lieu of purchasing replacement diesel buses.	\$2,088,579
PA	Port Authority of Allegheny County	The Port Authority of Allegheny County will receive funds to purchase battery electric buses as well as pay for associated	\$1,912,000