

Metro Council work session May 14, 2019

Agenda for today

Review – where we are in process

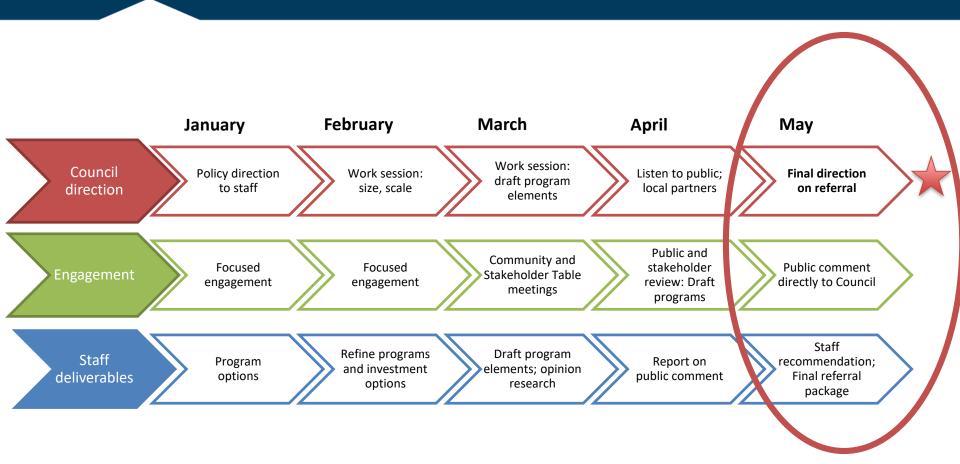
Finalize funding areas

Legislation details

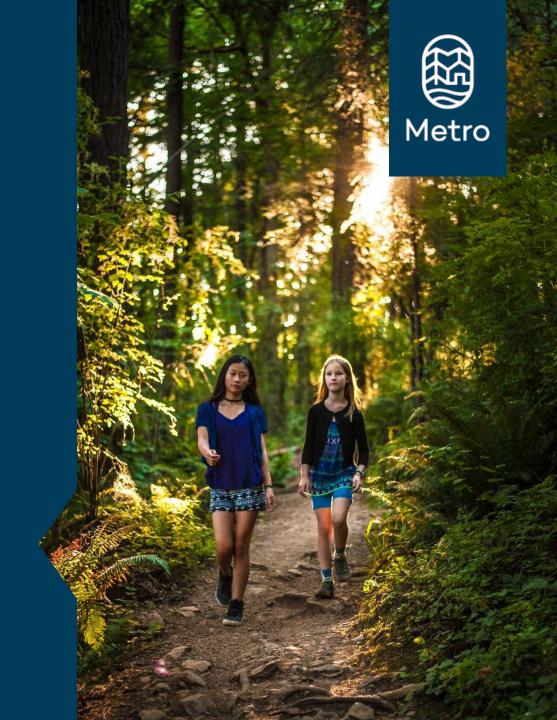
Timeline, next steps



Path to referral decision



Protect and connect:
Potential 2019
natural areas
bond



Maintain tax rate

Put people first

Advance racial equity

Prepare for climate change



Key community themes

Take care of what we have

Protect culturally significant land

Increase access to nature in underserved communities

Invest for multiple benefits

Commit to ongoing engagement – Metro and partners

Address gentrification and displacement



Spring engagement highlights

Measurement

Accountability

Excited – climate, equity

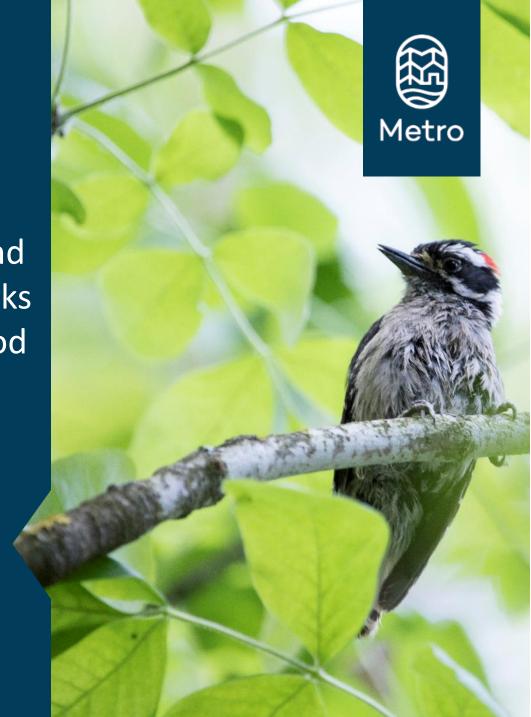
Questions – trails

Multiple benefits?



\$475 million across six areas:

- 1. Protect and restore land
- 2. Take care of Metro parks
- 3. Nature in Neighborhood capital grants
- 4. Support local projects
- 5. Create trails for walking and biking
- 6. Advance large-scale community visions



Proposed funding allocations

Program area	Spring ranges	May 7 Option 1	May 7 Option 2	Current staff proposal	Council direction
Protect and restore land					
(Acquisition & restoration)	\$130-140M	\$150M	\$155M	\$155M	
Support local projects					
(Local share)	\$65-75M	\$88M	\$92M	\$92M	
Award community grants					
(Nature in Neighborhoods)	\$25-30M	\$35M	\$40M	\$40M	
Take care of Metro parks					
(Metro capital projects)	\$100-105M	\$87M	\$88M	\$98M	
Trails for walking and biking	\$40-50M	\$40M	\$45M	\$40M	
Advance large-scale visions	\$40-50M	\$50M	\$55M	\$50M	
TOTAL FUNDING AMOUNT	\$450-475M	\$450M	\$475M	\$475M	\$475M

Draft legislation review

Resolution No. 19-4988

Exhibit A: Overview, Racial equity &

Climate resilience criteria

Exhibit B-G: Program area details

Exhibit F: Ballot title

Staff report: Available next week

Program criteria – equity, engagement

Meaningful engagement

Prioritize projects important to communities of color, etc.

Accountability: tracking and reporting

Strategies re: displacement

Contracting and workforce goals, outcomes

Program criteria – climate resiliency

Habitat connections

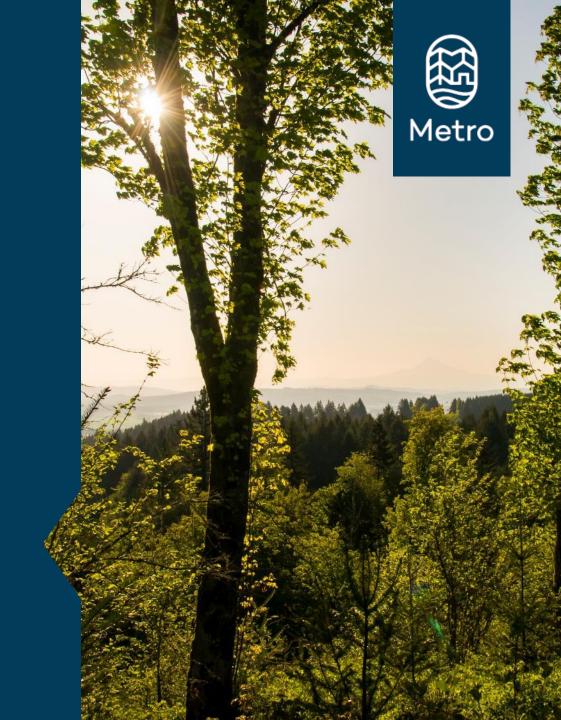
Water quality, quantity, flood protection

Tree canopy strategies

Low-impact development practices/green infrastructure

Active transportation

Protecting and restoring land



Supporting local projects – "local share"



Awarding community grants



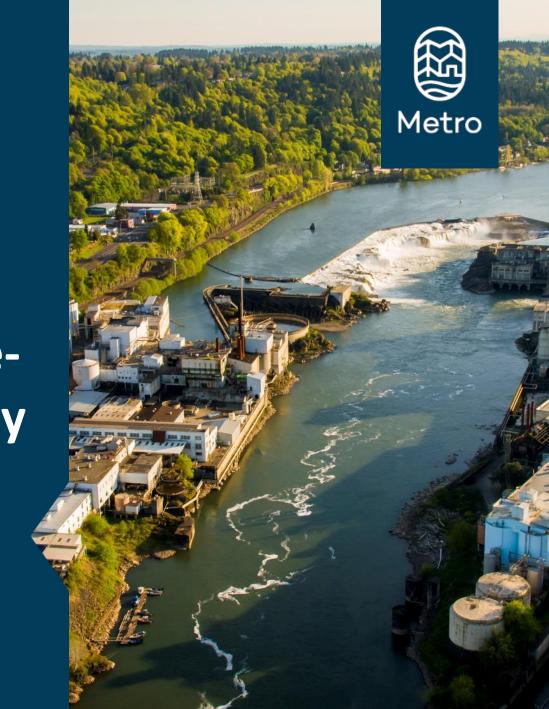
Taking care of Metro parks



Creating trails for walking, biking



Advancing largescale community visions



Council decision timeline

Final edits/changes to staff – May 17

Publish final legislation - May 23 (tentative)

Metro Council potential referral -June 6





Questions?