

Metro Council work session May 14, 2019

## Agenda for today

Review – where we are in process

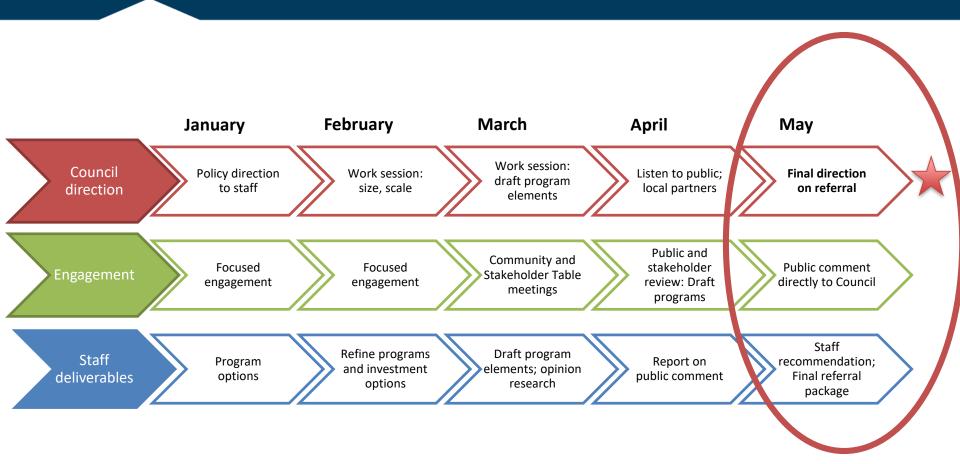
Finalize funding areas

Legislation details

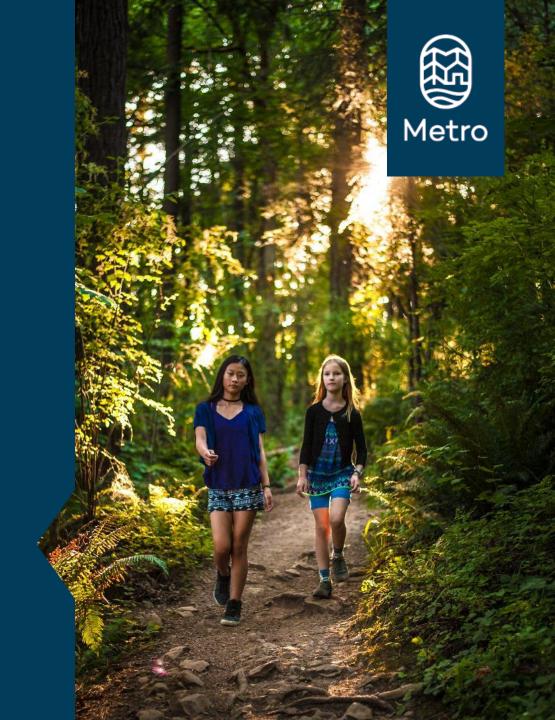
Timeline, next steps



#### Path to referral decision



Protect and connect:
Potential 2019
natural areas
bond



Maintain tax rate

Put people first

Advance racial equity

Prepare for climate change



### Key community themes

Take care of what we have

Protect culturally significant land

Increase access to nature in underserved communities

Invest for multiple benefits

Commit to ongoing engagement – Metro and partners

Address gentrification and displacement



## Spring engagement highlights

Measurement

Accountability

Excited – climate, equity

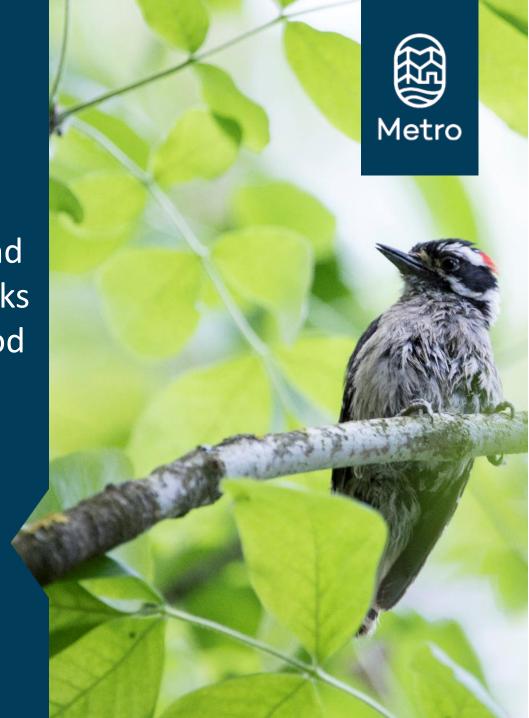
Questions – trails

Multiple benefits?



## \$475 million across six areas:

- 1. Protect and restore land
- 2. Take care of Metro parks
- 3. Nature in Neighborhood capital grants
- 4. Support local projects
- 5. Create trails for walking and biking
- 6. Advance large-scale community visions



## Proposed funding allocations

Program area	Spring ranges	May 7 Option 1	May 7 Option 2	Current staff proposal	Council direction
Protect and restore land					
(Acquisition & restoration)	\$130-140M	\$150M	\$155M	\$155M	
Support local projects					
(Local share)	\$65-75M	\$88M	\$92M	\$92M	
Award community grants					
(Nature in Neighborhoods)	\$25-30M	\$35M	\$40M	\$40M	
Take care of Metro parks					
(Metro capital projects)	\$100-105M	\$87M	\$88M	\$98M	
Trails for walking and biking	\$40-50M	\$40M	\$45M	\$40M	
Advance large-scale visions	\$40-50M	\$50M	\$55M	\$50M	
TOTAL FUNDING AMOUNT	\$450-475M	\$450M	\$475M	\$475M	\$475M

### **Draft legislation review**

Resolution No. 19-4988

Exhibit A: Overview, Racial equity &

Climate resilience criteria

Exhibit B-G: Program area details

Exhibit F: Ballot title

Staff report: Available next week

# Program criteria – equity, engagement

Meaningful engagement

Prioritize projects important to communities of color, etc.

Accountability: tracking and reporting

Strategies re: displacement

Contracting and workforce goals, outcomes

# Program criteria – climate resiliency

Habitat connections

Water quality, quantity, flood protection

Tree canopy strategies

Low-impact development practices/green infrastructure

Active transportation

Protecting and restoring land



Supporting local projects – "local share"



Awarding community grants



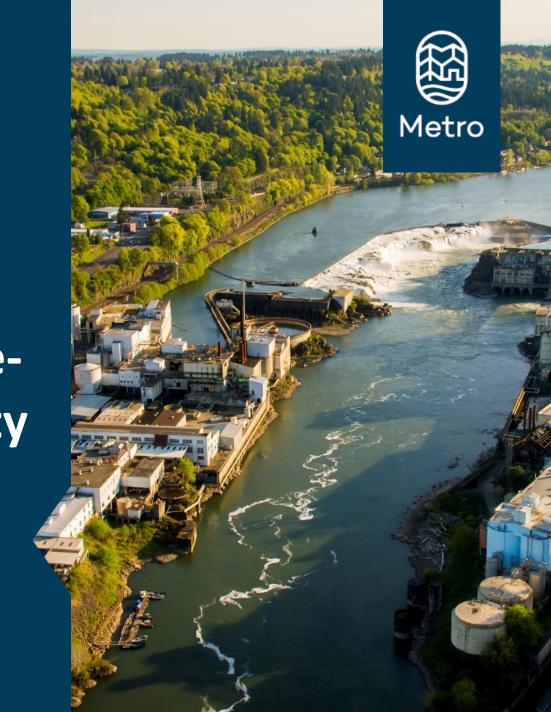
Taking care of Metro parks



Creating trails for walking, biking



Advancing largescale community visions



### **Council decision timeline**

Final edits/changes to staff – May 17

Publish final legislation - May 23 (tentative)

Metro Council potential referral -June 6





**Questions?**