

2021-2024 Metropolitan Transportation Improvement Program Policy

Metro Council
April 4, 2019



Metro



Metropolitan Transportation Improvement Program (MTIP)

MTIP = Metropolitan Transportation Improvement Program

- List of regionally significant projects for next 4 years
- Process of aligning investments to advance regional goals
 - Pre-adoption – investment & goal alignment
 - Post-adoption – monitoring investment delivery
- Document of administrative procedures

MTIP's purpose

During the development process

- Align investments to achieve regional outcomes
- Ensure federal regulations are met

Implementation

- Track progress and fund availability
- Confirm funding eligibility
- Outline change management rules

MTIP key partners



MPO

Funding allocation examples:
- **Regional flexible funds allocation**



DOT

Funding allocation examples:
- **Enhance**
- **O&M**
- **HSIP/Leverage**



Transit

Funding allocation examples:
- **Urbanized area**
- **Special needs**
- **Bus purchases**

2021-2024 MTIP policy

MTIP Policy = Guiding direction for developing and implementing the MTIP

- Fiscal years 2021-2024

Update of existing 2018-2021 MTIP policy direction

- Reflect newly adopted plans and funding program changes



2021 – 2024 Metropolitan
Transportation
Improvement Program
(MTIP) policy direction

April 2019

oregonmetro.gov/mtip

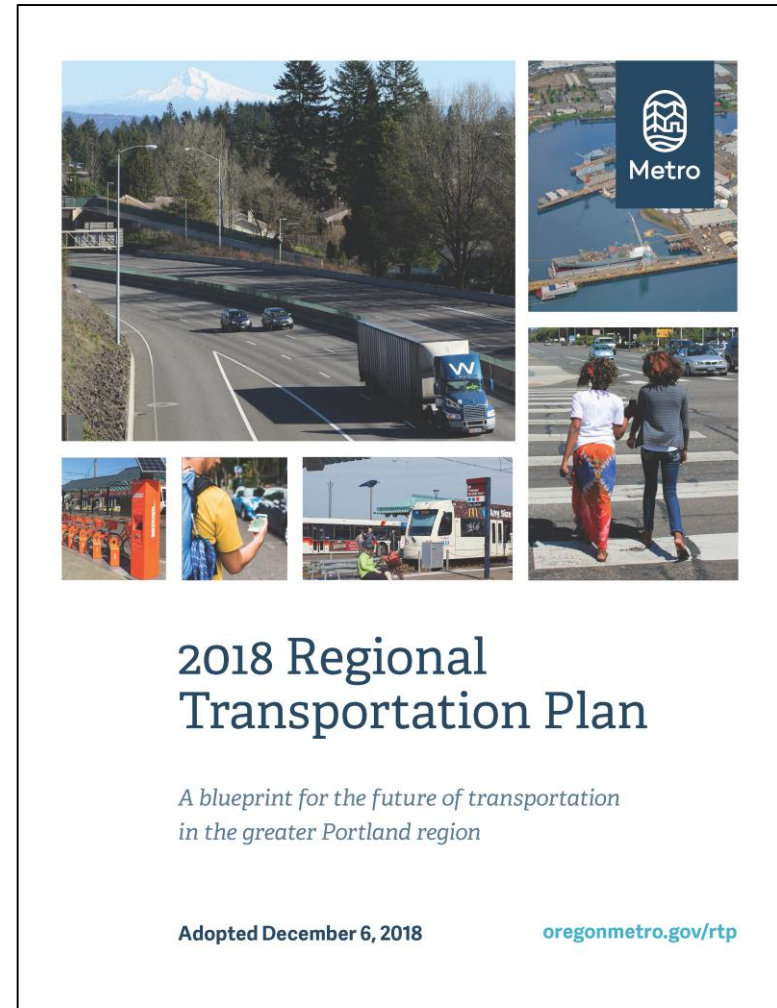
MTIP Policy 1 & 2: Outcomes and Administration

MTIP Policy 1: Affirms the 2018 Regional Transportation Plan (RTP) is overarching direction for investments

- Updates existing MTIP policy to align to recently adopted RTP

MTIP Policy 2: Comply with Federal Regulations

- Updates MTIP policy to include new federal regulations and clarify existing regulations



MTIP Policy 3 & 4: Invest Wisely

MTIP Policy 3: Pursue the adopted regional finance approach

- Updates existing approach to reflect new funds and funding allocation policy direction

MTIP Policy 4: Coordinate leverage opportunities

Table A.1: Regional Transportation Finance Approach – Adopted June 2016

Transportation Project/ Activity Type	Existing Funding Sources	Strategy for Sources of Additional Funding
Local/Arterial street reconstruction/maintenance	<ul style="list-style-type: none"> • State pass through • Street utility fees 	<ul style="list-style-type: none"> • Increases in state gas tax or VRF • New street utility fees or equivalent
Active Transportation (includes bicycle, pedestrian, and small on-street transit capital improvements like bus shelters)	<ul style="list-style-type: none"> • Regional Flexible Funds • Connect Oregon • ODOT Region 1 competitive allocation – dedicated • Local contributions • Development (Frontage, Impact Fees, SDC's) 	<ul style="list-style-type: none"> • New federal program • State Urban Trail fund • New local funds
Highway preservation	<ul style="list-style-type: none"> • Interstate Maintenance • State gas & weight/mile tax • ODOT Region 1 preservation, maintenance, and operations allocation program • NHPP 	<ul style="list-style-type: none"> • Increases in state gas tax or VRF • New street utility fees or equivalent
Transit Operations	<ul style="list-style-type: none"> • Employer tax • Passenger fares • Section 5307 	<ul style="list-style-type: none"> • Employer tax rate • New funding mechanism • Passenger fare increases



2021-2024 MTIP Timeline

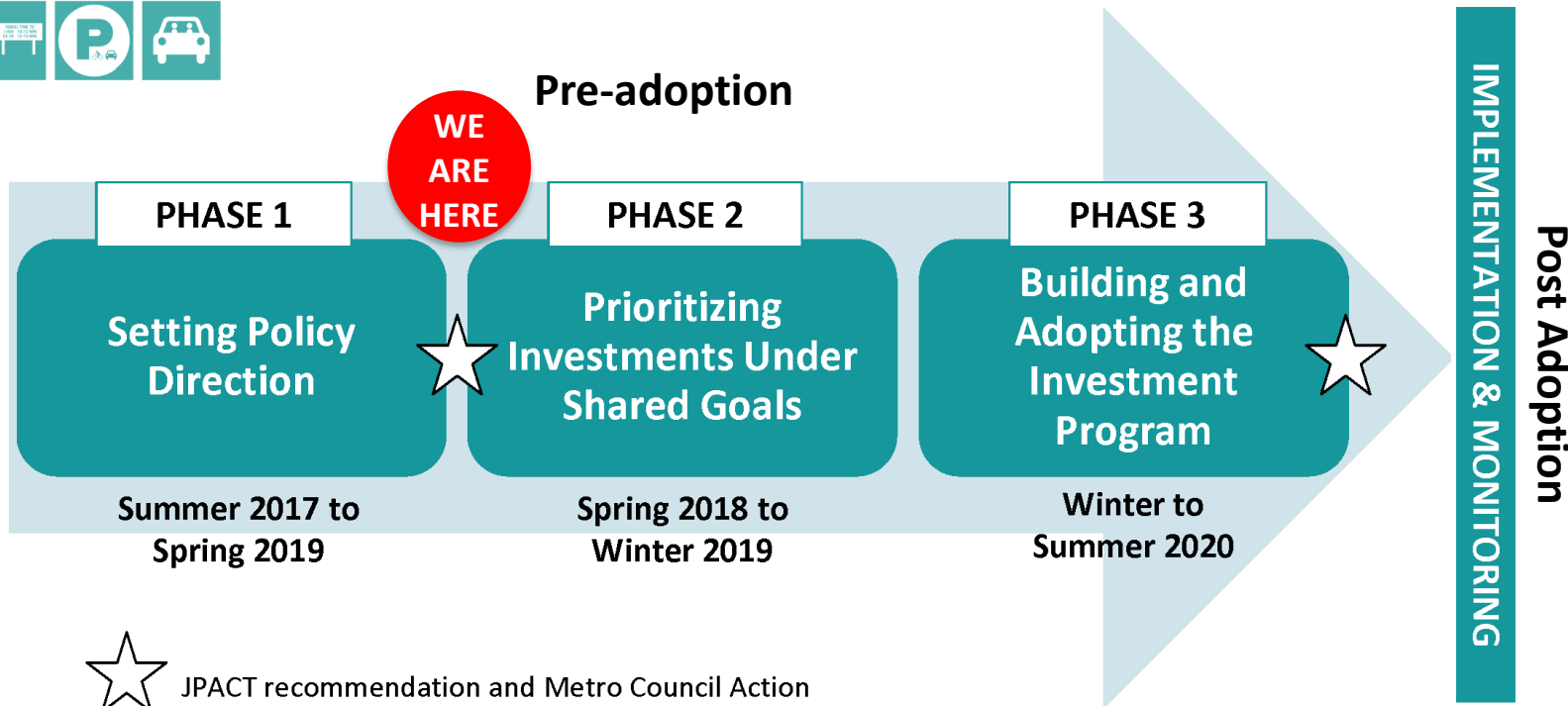
Getting there with a connected region



2021-2024 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

Timeline

Pre-adoption



Public input opportunities to be provided prior to milestones (JPACT recommendation, Metro Council action).

Phase 2 includes multiple funding decisions (e.g. Regional Flexible Fund, Transit budget process, Fix-It Leverage) with formal actions.

Request for Action

Metro Council adopt Resolution 19-4963, the 2021-2024 Metropolitan Transportation Improvement Program (MTIP) Policy Statement for the Portland Metropolitan Area



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