



Metro

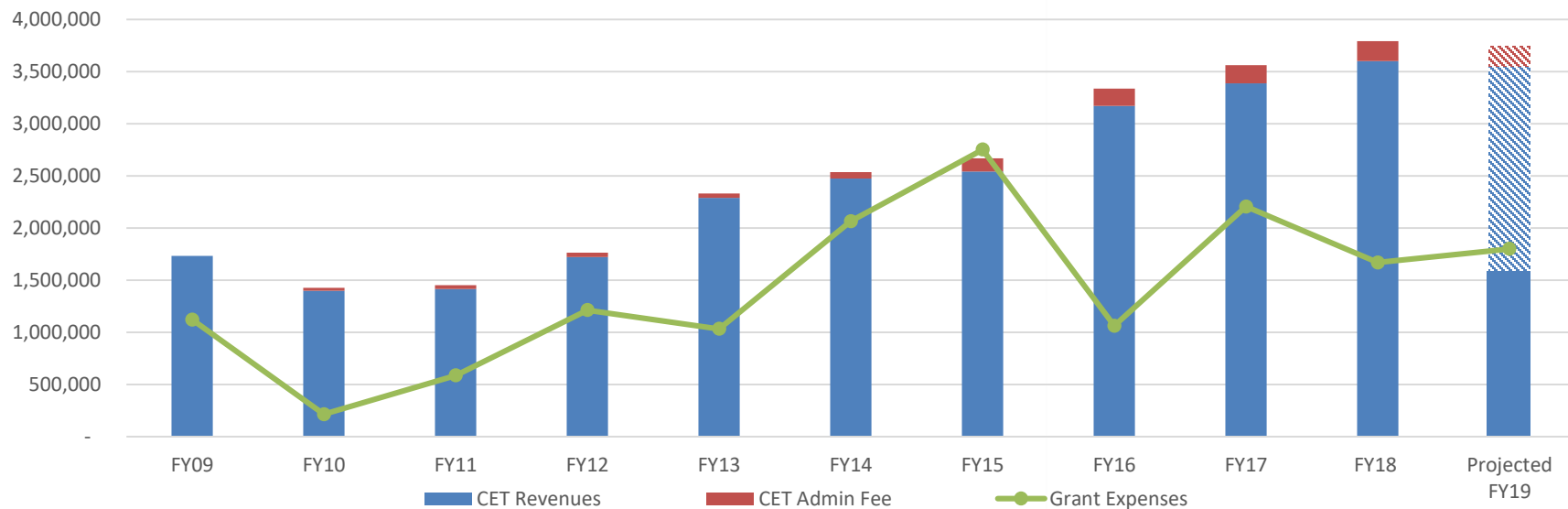
# **Second Quarter Financial Report**

February 28, 2019

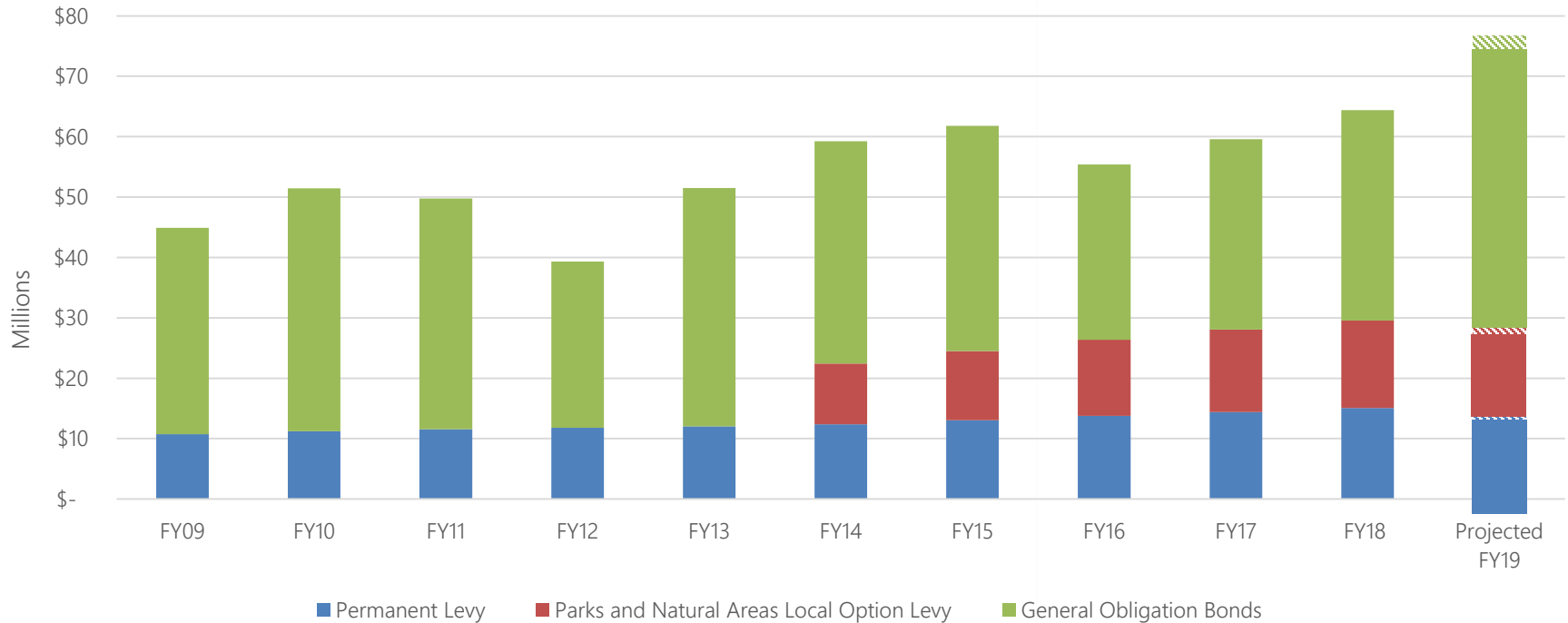
# Overall outlook

- 18-19 currently on pace to finish on budget
- Zoo fund balance projected to be above \$4.0 Million
- Revenue streams appear to be flattening
- 2019-20 budgeted beginning fund balance projected to be positive

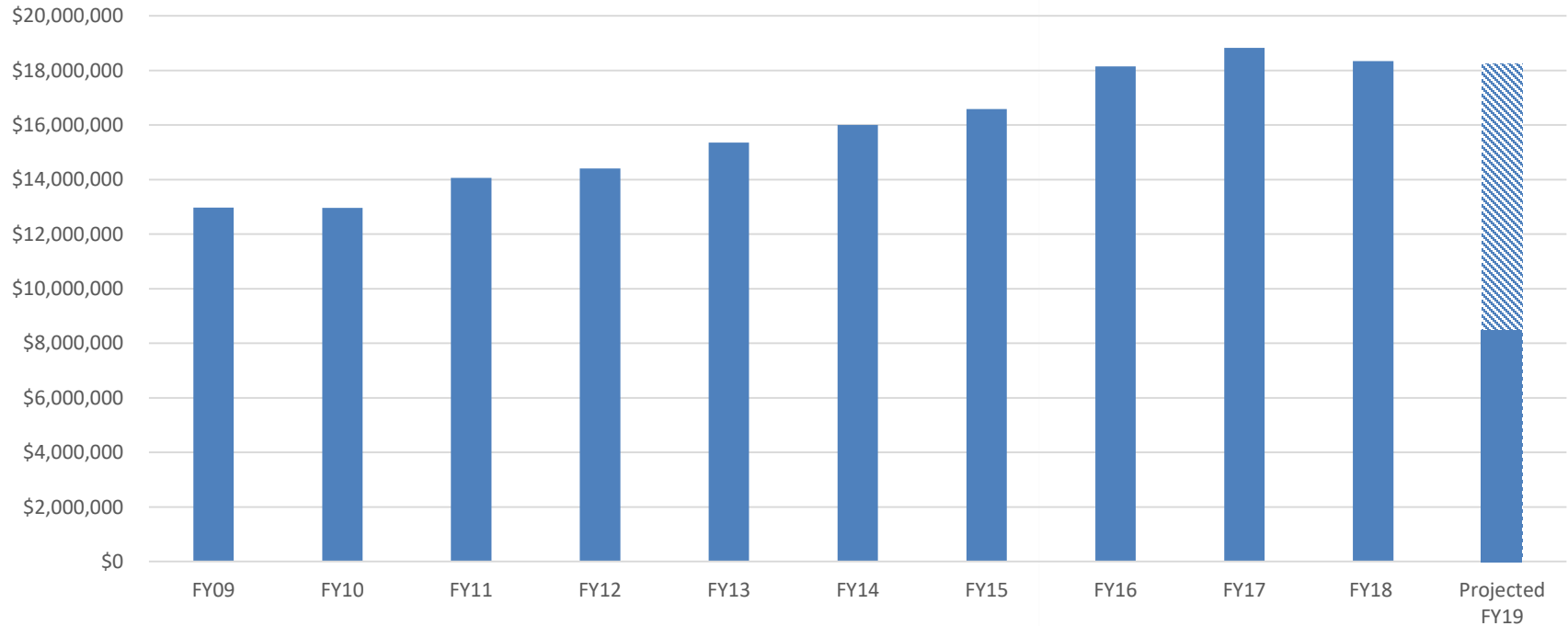
# Construction Excise Tax



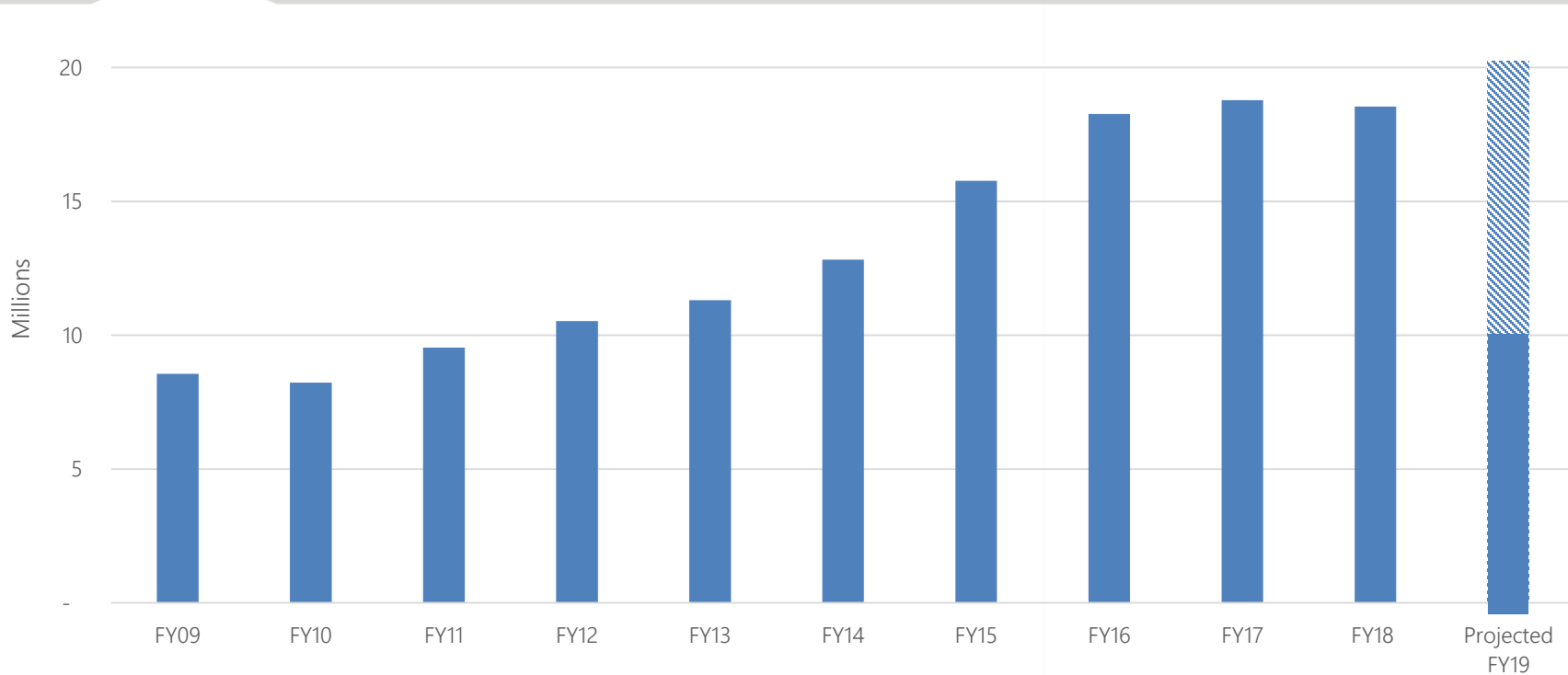
# Property Tax Collections



# Excise Tax Collections



# Transient Lodging Tax Collections



Questions?

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