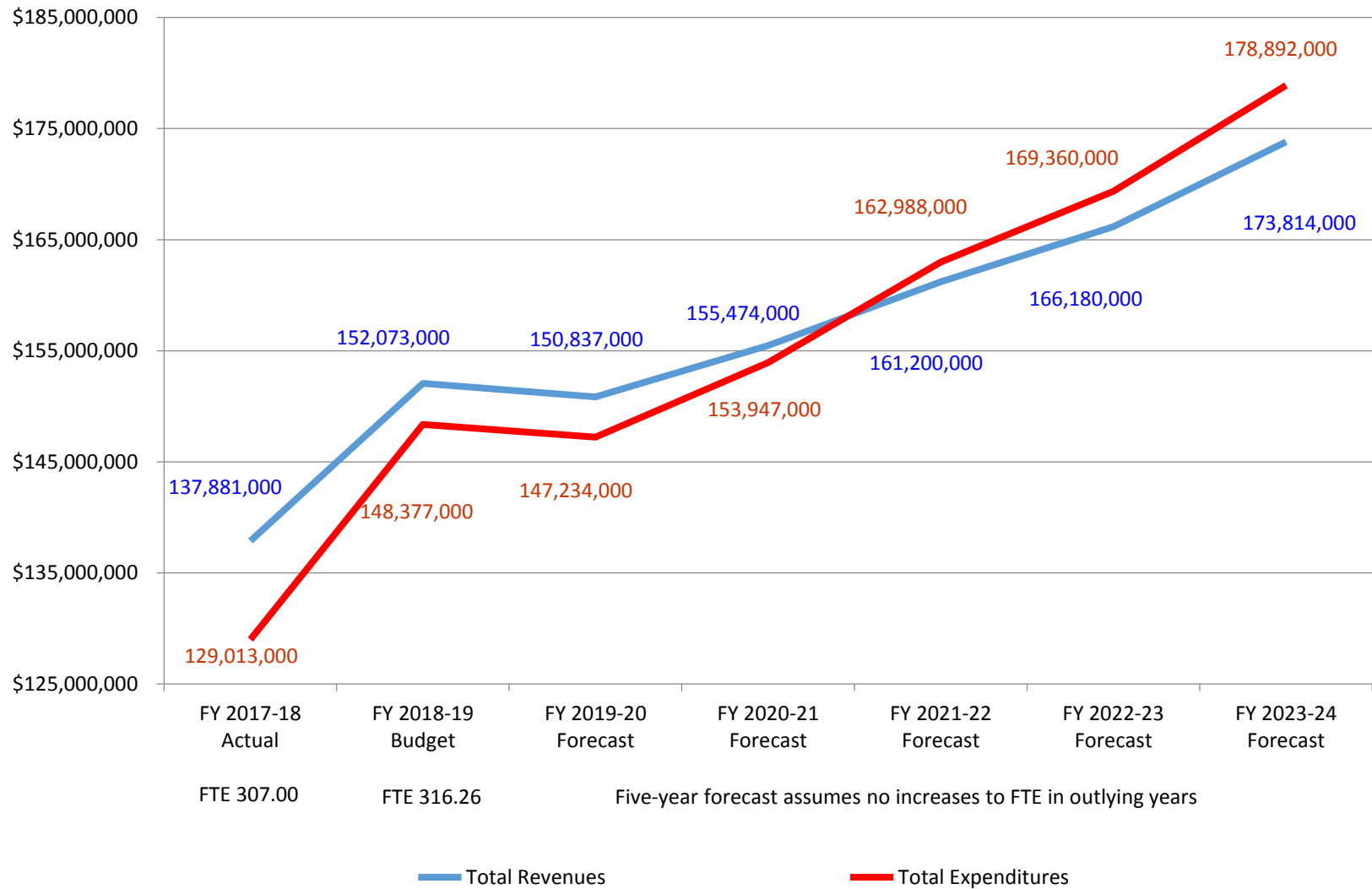
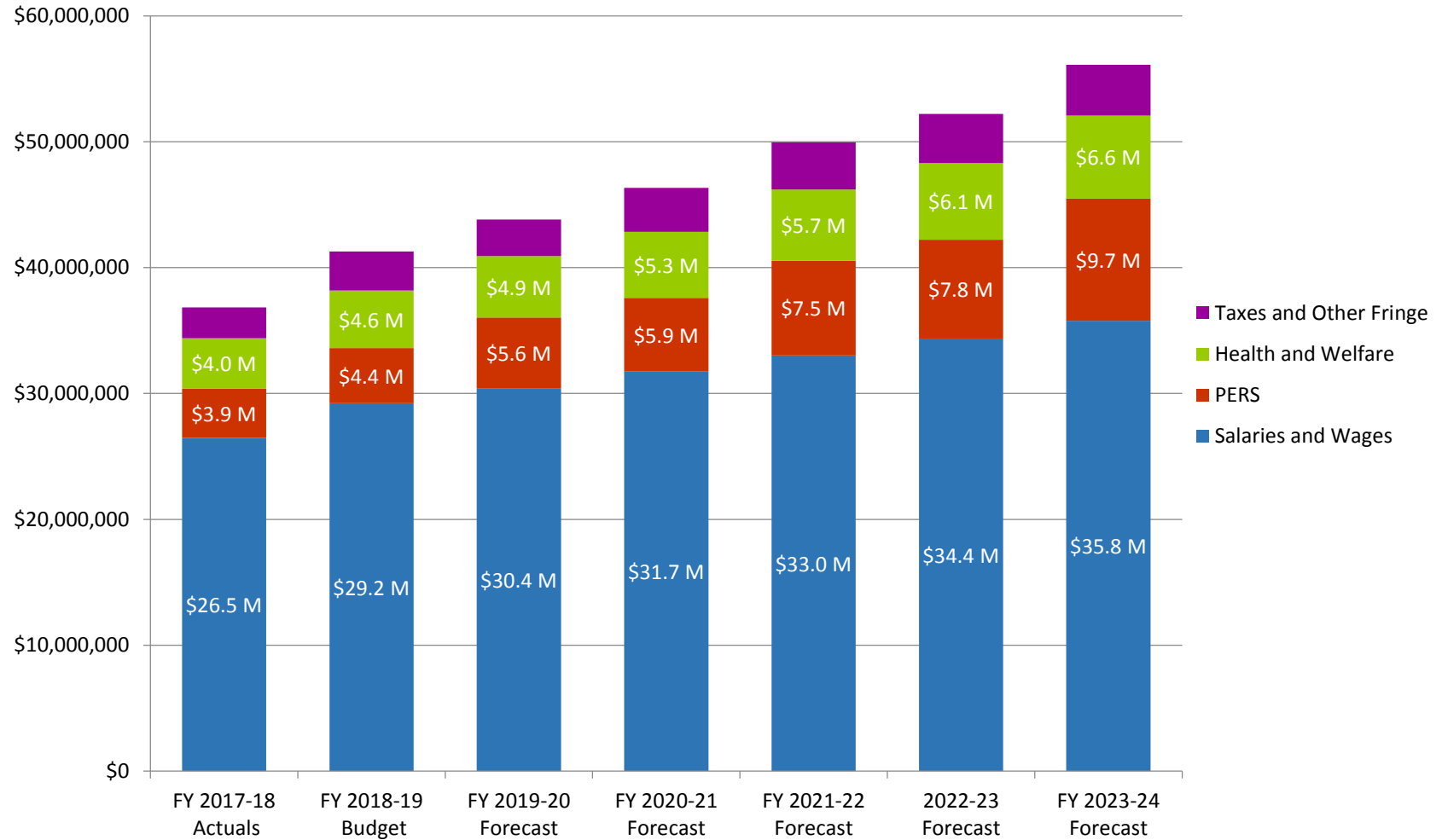


General Fund - Revenues and Expenditures



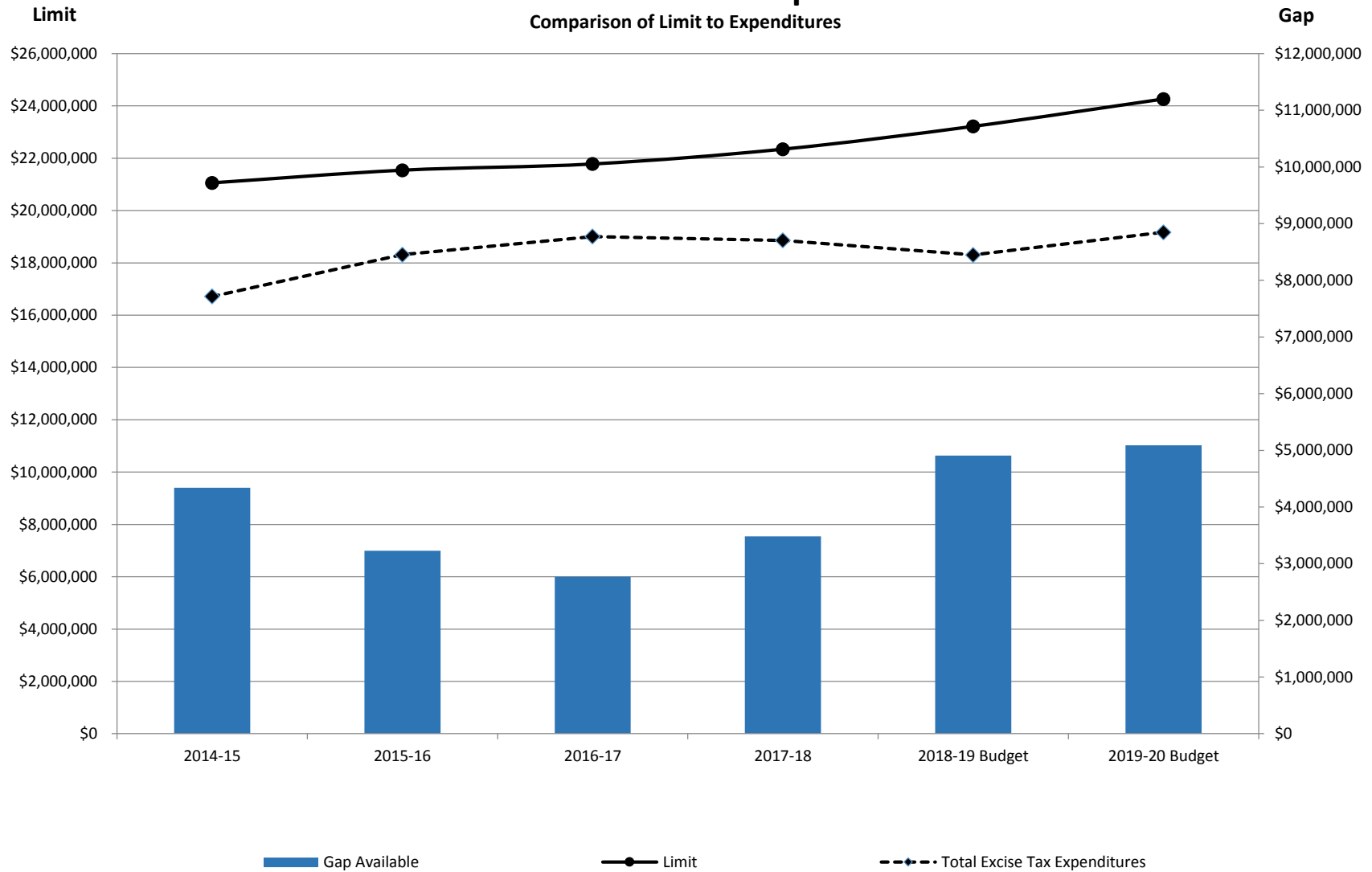
General Fund - Personnel Services Expenditures by Type

Total Personnel Services Costs

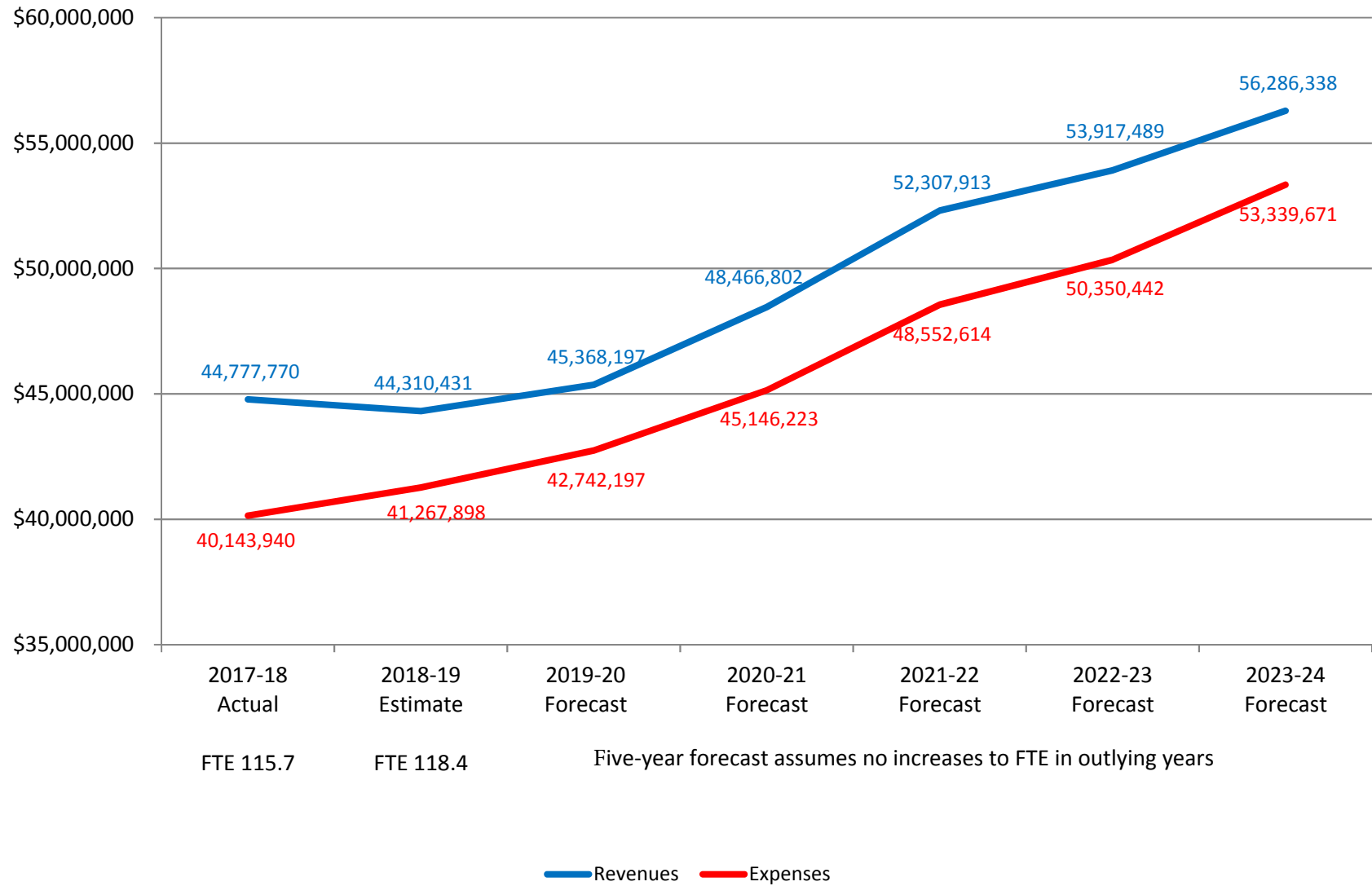


Charter Limitation on Expenditures

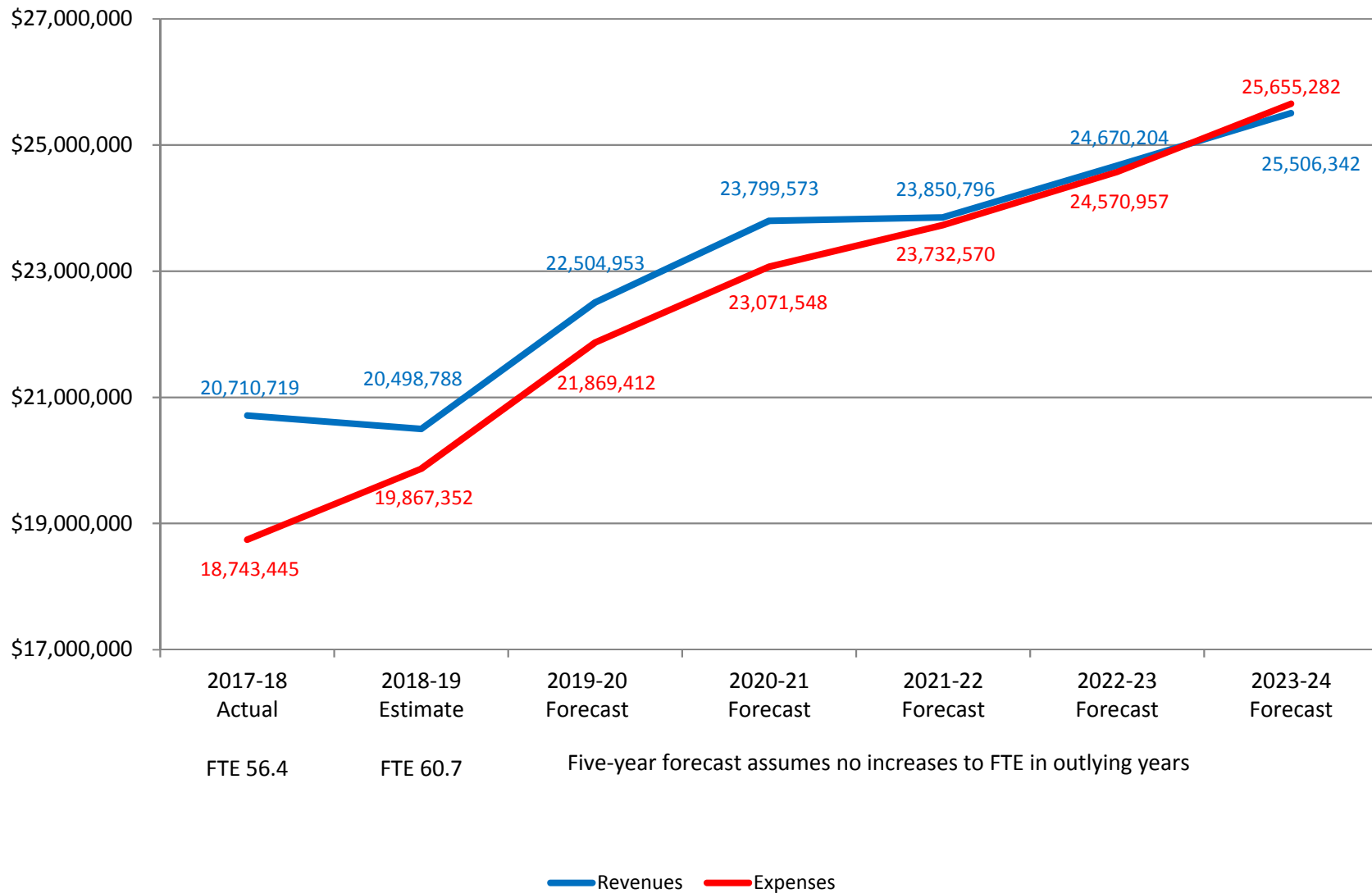
Comparison of Limit to Expenditures



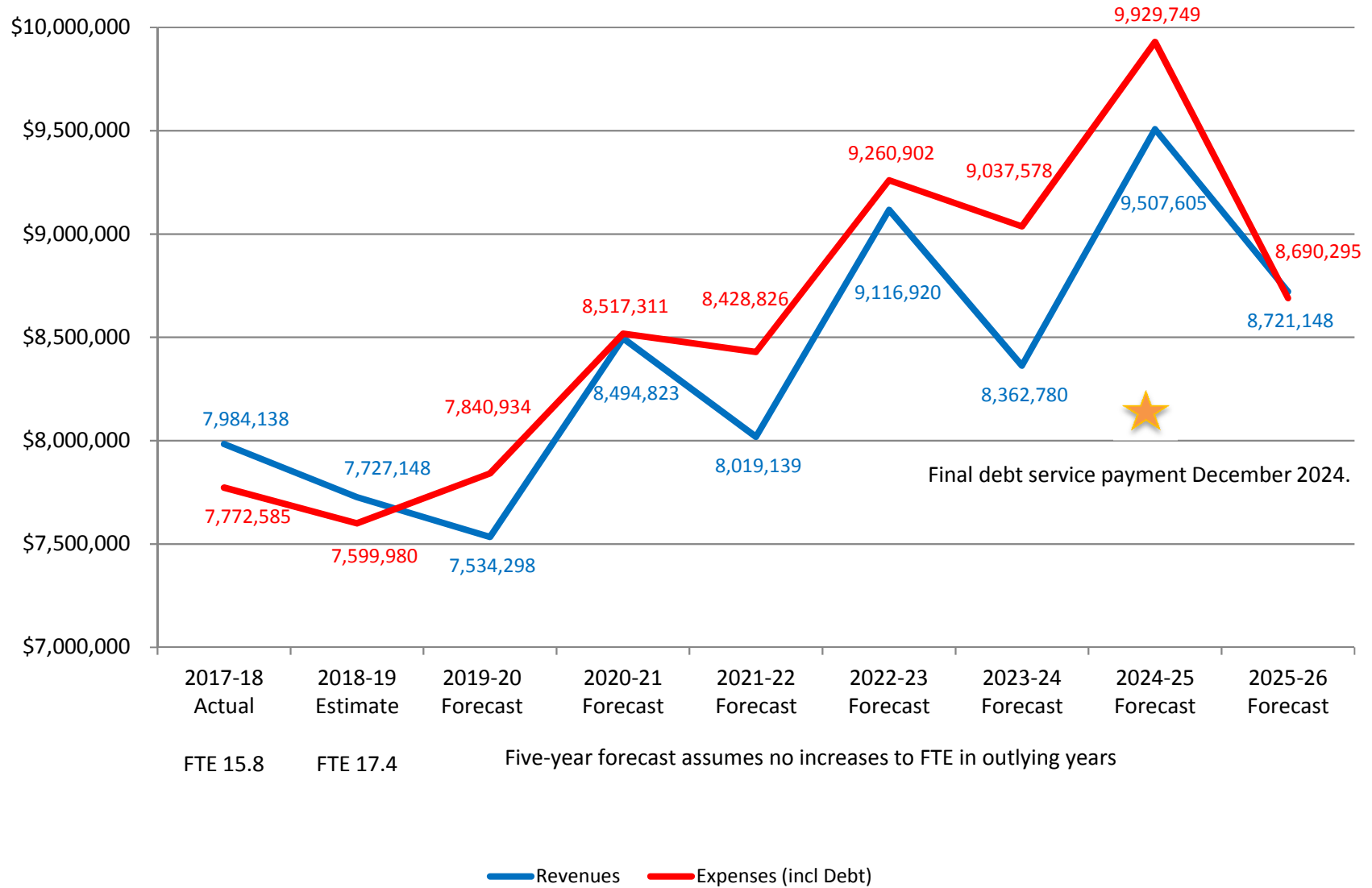
Oregon Convention Center Forecast - Revenues and Expenses



Portland's 5 Centers for the Arts Forecast - Revenues and Expenses



Portland Expo Center Forecast - Revenues and Expenses



Zoo Forecast - Revenues and Expenses

