

FY 2019-20 Council Budget Review Key Dates and Deadlines

Color Key:

Financial Planning key actions or dates	Chief Operating Officer deadlines or key actions
Council budget retreats, work sessions, meetings or key action dates	Department deadlines

Tuesday, November 27, 2018	COUNCIL RETREAT: Planning and policy discussion, review of budget calendar and process
February 14, 2019	COUNCIL WORK SESSION: Planning and policy discussion
Thursday March 28, 2019	Release Proposed Budget to Council in electronic format for individual review (no deliberation of proposal allowed until April 11th)
COB Thursday April 4, 2019	Councilor questions (first round) due to Financial Planning
Thursday April 11, 2019 2:00 p.m.	COUNCIL MEETING (Public Hearing): Resolution # XX-XXXX Chief Operating Officer acting as Budget Officer presents Proposed Budget and Budget Message to the Metro Council acting as Budget Committee
COB Thursday April 11, 2019	Department responses to Councilor questions due to Financial Planning (first round)
Monday afternoon April 15, 2019	Distribute responses to Councilor questions on budget (first round)
COB Monday April 15, 2019	Councilor questions on budget due to Financial Planning (second round)
Tuesday April 16, 2019 2:00 p.m.	BUDGET WORK SESSION: Discussion of budget. Review process and calendar, Councilor questions, Councilor discussion, Council work session
COB Thursday April 18, 2019	Department responses to Councilor questions due to Financial Planning (second round)
Monday afternoon April 22, 2019	Distribute responses to Councilor questions on budget (second round)
Tuesday April 23, 2019 2:00 p.m.	BUDGET WORK SESSION (if needed): Discussion of budget. Review process and calendar, Councilor questions, Councilor discussion, Council work session
Thursday May 2, 2019 2:00 p.m.	COUNCIL MEETING (Public Hearing): Resolution # XX-XXX Council approves budget for transmittal to the TSCC
Wednesday, May 15, 2019	Deadline to file budget with the TSCC
May 16 – June 5, 2019	TSCC public comment period (minimum 20 days)
Monday May 20, 2019 COB	Deadline for submittal of final department substantive and technical amendments <i>Amendments after approval are subject to limitations of Oregon Budget Law</i>
10:00 AM Tuesday May 21, 2019.	Deadline for submittal of Councilor amendments to the budget <i>Amendments after approval are subject to limitations of Oregon Budget Law</i>
Thursday, June 6, 2019 12:30 p.m.	TSCC public hearing on Approved Budget Metro Regional Center Council Annex
Friday June 7, 2019	Release packet of final department technical amendments and Councilor amendments
Tuesday June 11, 2019 2:00 p.m.	BUDGET WORK SESSION: Discussion of Councilor amendments; Review of final technical amendments
Thursday, June 13, 2019 2:00 p.m.	COUNCIL MEETING (Public Hearing): Resolution # XX-XXXX Council considers and votes on amendments to budget
Tuesday June 18, 2019 2:00 p.m.	BUDGET WORK SESSION (if needed): Additional discussion of Councilor amendments
Thursday, June 20, 2019 2:00 p.m.	COUNCIL MEETING (Public Hearing): Resolution # XX-XXXX- final action taken Council adopts budget
July 1, 2019	Budget Effective
July 15, 2019	Deadline to file tax levy information with TSCC & Counties (July 14 th is Saturday)