

Exhibit A
Resolution 19-4952
Schedule of Appropriations

	<u>Current</u> <u>Appropriation</u>	<u>Revision</u>	<u>Revised</u> <u>Appropriation</u>
Affordable Housing Fund			
Housing		10,000,000	10,000,000
Non-Departmental			
Interfund Transfers		-	-
Contingency		-	-
<i>Total Appropriations</i>	-	10,000,000	10,000,000
Unappropriated Balance		-	-
Total Fund Requirements	\$0	\$10,000,000	\$10,000,000
Total Appropriations	563,730,150	10,000,000	573,730,150
Total Unappropriated Balance	111,789,917	-	111,789,917
TOTAL BUDGET	\$675,520,067	\$10,000,000	\$685,520,067

All Other Appropriations Remain as Previously Adopted

Exhibit B
Resolution 19-4952
Schedule of FTE

	Current		Revised
	<u>FTE</u>	<u>Revision</u>	<u>FTE</u>
AFFORDABLE HOUSING FUND			
TOTAL FUND FTE	0.00	4.00	4.00
TOTAL FTE	923.46	4.00	927.46

All Other FTE Remain as Previously Adopted