2018-2021 Metropolitan Transportation Improvement Program Exhibit A to Resolution 18-4933



Proposed October 2018 Formal Amendment Bundle Amendment Type: FORMAL, OC19-03-OCT Total Number of Projects: 4

ODOT Key	Lead Agency	Project Name	Required Changes
Project #1 18021	Portland	East Portland Active Transportation to Transit	COST INCREASE: The amendment adds a \$1k of local funds in support of a needed Utility Relocation phase for the project and \$1.2 million of local funs supporting an increase to the construction phase from added ADA requirements
Project #2 23171	ODOT	I-5 and I-205: Portland Metropolitan Value Pricing Program	ADD NEW PROJECT: The amendment adds a planning study to analyze traffic, diversion and community benefits and impacts, concept refinement and stakeholder engagement for value pricing on I-5 and I-205. Note: OTC approval was received during their September 2018 meeting
Project #3 19786	ODOT	I-205: Stafford Rd - OR99E	ADD FUNDING: An additional \$17.1 million of approved funding is being added to the PE phase to complete required NEPA and final design activities. OTC approval was required and occurred during their September 2018 meeting
Project #4 20488	Tigard	North Dakota Street: Fanno Creek Bridge	COST INCREASE: A change in delivery approach to use external consultants increases the PE Phase. ADA requirements incorporated into the project increases the project cost as well. Finally, rail crossing requirements also had to be included. The impact increases the project cost estimate by \$908k which this amendment is addressing.
Project #5 20784	Western Federal Lands Highway Division	Vision Around the Mountain Planning Study	ADD NEW PROJECT: The formal amendment adds this regional planning study to determine coordination opportunities between various Transit Operations around Mt Hood, including the Mt. Hood Express, Columbia Gorge Express, and Mt. Hood Gorge Loop Transit

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment Action: Amend the MTIP to increase or adjust required funding and scope, or add new projects



Local Match Local 2014 \$ 73,251 \$ 73,251 STP-U L230 Federal 2016 \$ 234,677 \$ 234,677 Local Match Local 2016 \$ 26,860 \$ 26,860 STP>200K M230 Federal 2017 \$ 526,298 \$ 526,298 Local Match Local 2017 \$ 60,237 \$ 60,237 Other Overmatch Local 2017 \$ 163,465 \$ 163,465 STP>200K Z230 Federal 2018 \$ 2,612,025 \$ 2,612,025 Local Match Local 2018 \$ 298,958 \$ 298,958		Action. Aine	ind the Willia		or adjust requir					new pro	rjects		6		
Rey ID Agency East Portland Active Transportation to Transit Highway \$4,635,74	0007	AATID		PH	ROJECI #1 EXIS	IING	WITIP PROG	KAIV	IMING			T	Duri t		Danie at
Project Description: Elevate transit, bicycling and walking rates in East Portland by developing a bikeway network that Connects to light rail and improving the pedestrian-transit connection with sidewalk infill and street crossing improvements.						Pro	ject Name						-		=
Project Description: Elevate transit, bicycling and walking rates in East Portland by developing a bikeway network that connects to light rall and improving the pedestrian-transit connection with sidewalk infill and street crossing improvements. Existing MTIP Project Fund Programming by Phase Existing MTIP Project Fund Programming by Phase Fund Type Code Fund Code Type Vear Planning Preliminary Engineering Of (Utility Relocation) State STP M240 Federal 2014 \$ \$640,000 \$ \$ \$640,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	•				Foot Doubload A		Tuononou	L-4:-	n to Tuon	.:.				_	
Fund Type Code	18021	70481	Portiand		East Portiand P	ctive	ranspor	tatio	n to Trans	SIT			Highway	>	4,635,771
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State STP M240 Federal 2014 \$ 640,000	Fund Tuna					Des	aliminam.		Right	Oth	ner				
State STP M240 Federal 2014 \$ 640,000 \$ 640,000 \$ 5640,000 \$ 5640,000 \$ 573,251 \$ 526,298 \$ 526,		Fund Code	Type	Year	Planning		•		of	(Uti	lity	Co	nstruction		Total
Local Match Local 2014 \$ 73,251 \$ 234,677	Code					En	gineering		Way	Reloca	ation)				
STP-U L230 Federal 2016 \$ 234,677 \$ \$ 234,677 \$ \$ 234,677 \$ \$ 234,677 \$ \$ 234,677 \$ \$ 234,677 \$ \$ 234,677 \$ \$ 234,677 \$ \$ 234,677 \$ \$ 256,860 \$ \$ \$ 256,860 \$ \$ 25	State STP	M240	Federal	2014		\$	640,000							\$	640,00
Local Match Local 2016 \$ 26,860 \$ \$ 26,860 \$ \$ 26,000 \$ \$ 26,000 \$ \$ 2,000 \$ 2,000 \$ \$ 2,000 \$ \$ 2,000 \$ \$ 2,000 \$ \$ 2,000 \$ \$ 2,000 \$ \$ 2,000 \$ \$ 2,000 \$ \$ 2,000 \$ \$ 2,000 \$ \$ 2,000 \$ \$ 2,000 \$ \$ 2,000 \$ 2,000 \$ \$ 2	Local	Match	Local	2014		\$	73,251							\$	73,25
STP>200K M230 Federal 2017 \$ \$ \$526,298 \$ \$526,298 \$ \$ \$526, 200 \$ \$ \$60,237 \$ \$ \$70,000 \$ \$2,612,025 \$ \$2,910,983	STP-U	L230	Federal	2016				\$	234,677					\$	234,67
Local Match Local 2017 \$ \$ 60,237 \$ \$ 60,237 \$ \$ 60,237 \$ STP>200K	Local	Match	Local	2016				\$	26,860					\$	26,86
Other Overmatch Local 2017 \$ \$ 163,465 \$ \$ 163,465 \$ \$ 163,465 \$ \$ 163,465 \$ \$ 163,465 \$ \$ 163,465 \$ \$ 163,465 \$ \$ 163,465 \$ \$ \$ 163,465 \$ \$ 2,612,025 \$ 2,910,983	STP>200K	M230	Federal	2017						\$!	526,298			\$	526,29
STP>200K Z230 Federal 2018 \$ 2,612,025 \$ 2	Local	Match	Local	2017						\$	60,237			\$	60,23
Local Match Local 2018 \$ 298,958 \$ 298,55 \$ Total: \$ - \$ 713,251 \$ 261,537 \$ 750,000 \$ 2,910,983 \$ 4,635,75 \$ Notes: 1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. 2. Shaded rows (funding in years before 2018): Funding in year prior to 2018 are considered prior obligated years. These funding years are outside the existing active years of the 2018-2021 MTIP. In the MTIP, the funding is totaled and listed as "Prior Obligated". 3. State STP = Federal Surface Transportation Program funds allocated to ODOT for their use and needs 4. Local = General local funds committed by the lead agency in support of the required local match to the federal funds. 5. STP-U & STP>200K = Federal Surface Transportation Program funds allocated to Metro and must be applied in urban areas with a population greater than 200,000.	Other	Overmatch	Local	2017						\$ 2	163,465			\$	163,46
Notes: Total: \$ - \$ 713,251 \$ 261,537 \$ 750,000 \$ 2,910,983 \$ 4,635,73 Notes: 1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. 2. Shaded rows (funding in years before 2018): Funding in year prior to 2018 are considered prior obligated years. These funding years are outside the existing active years of the 2018-2021 MTIP. In the MTIP, the funding is totaled and listed as "Prior Obligated". 3. State STP = Federal Surface Transportation Program funds allocated to ODOT for their use and needs 4. Local = General local funds committed by the lead agency in support of the required local match to the federal funds. 5. STP-U & STP>200K = Federal Surface Transportation Program funds allocated to Metro and must be applied in urban areas with a population greater than 200,000.	STP>200K	Z230	Federal	2018								\$	2,612,025	\$	2,612,02
Notes: 1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. 2. Shaded rows (funding in years before 2018): Funding in year prior to 2018 are considered prior obligated years. These funding years are outside the existing active years of the 2018-2021 MTIP. In the MTIP, the funding is totaled and listed as "Prior Obligated". 3. State STP = Federal Surface Transportation Program funds allocated to ODOT for their use and needs 4. Local = General local funds committed by the lead agency in support of the required local match to the federal funds. 5. STP-U & STP>200K = Federal Surface Transportation Program funds allocated to Metro and must be applied in urban areas with a population greater than 200,000.	Local	Match	Local	2018								\$	298,958	\$	298,95
Notes: 1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. 2. Shaded rows (funding in years before 2018): Funding in year prior to 2018 are considered prior obligated years. These funding years are outside the existing active years of the 2018-2021 MTIP. In the MTIP, the funding is totaled and listed as "Prior Obligated". 3. State STP = Federal Surface Transportation Program funds allocated to ODOT for their use and needs 4. Local = General local funds committed by the lead agency in support of the required local match to the federal funds. 5. STP-U & STP>200K = Federal Surface Transportation Program funds allocated to Metro and must be applied in urban areas with a population greater than 200,000.														\$	
 Shaded rows (funding in years before 2018): Funding in year prior to 2018 are considered prior obligated years. These funding years are outside the existing active years of the 2018-2021 MTIP. In the MTIP, the funding is totaled and listed as "Prior Obligated". State STP = Federal Surface Transportation Program funds allocated to ODOT for their use and needs Local = General local funds committed by the lead agency in support of the required local match to the federal funds. STP-U & STP>200K = Federal Surface Transportation Program funds allocated to Metro and must be applied in urban areas with a population greater than 200,000. 				Total:	\$ -	\$	713,251	\$	261,537	\$ 7	750,000	\$	2,910,983	\$	4,635,77
active years of the 2018-2021 MTIP. In the MTIP, the funding is totaled and listed as "Prior Obligated". 3. State STP = Federal Surface Transportation Program funds allocated to ODOT for their use and needs 4. Local = General local funds committed by the lead agency in support of the required local match to the federal funds. 5. STP-U & STP>200K = Federal Surface Transportation Program funds allocated to Metro and must be applied in urban areas with a population greater than 200,000.	Notes:	1. Red Font = Fun	ding reductions	made to the pro	ject phase. Blue fo	nt = A	dditions mad	le to t	he project a	s part of t	he amen	dmer	ıt.		
4. Local = General local funds committed by the lead agency in support of the required local match to the federal funds. 5. STP-U & STP>200K = Federal Surface Transportation Program funds allocated to Metro and must be applied in urban areas with a population greater than 200,000.		,	σ,	•	0 , .					ted years.	These fu	nding	years are out	side t	he existing
5. STP-U & STP>200K = Federal Surface Transportation Program funds allocated to Metro and must be applied in urban areas with a population greater than 200,000.		3. State STP = Fed	eral Surface Tra	nsportation Pro	gram funds allocate	ed to 0	DDOT for the	ir use	and needs						
200,000.		4. Local = General	local funds com	nmitted by the le	ead agency in supp	ort of	the required	local	match to the	e federal f	unds.				
6. Other = Additional local funds the lead agency commits to the project above the required match to the federal funds. Referred to as "Overmatch".			00K = Federal Su	ırface Transport	ation Program fund	ds allo	cated to Met	ro an	d must be ap	oplied in u	rban are	as wit	th a populatio	n grea	iter than
		6. Other = Additio	nal local funds t	the lead agency	commits to the pro	ject al	bove the req	uired	match to the	e federal f	unds. Re	ferre	d to as "Overn	natch'	'.
				- ,	·	-									

Proposed changes are stated on the next page

			PROJECT #1 PROPOSED AMENDED CHANGES		
ODOT	MTIP	Lead	Project Name	Project	Project
Key	ID	Agency	Project Name	Туре	Cost
18021	70481	Portland	East Portland Active Transportation to Transit	Highway	\$ 5,776,393

Project Description:

Elevate transit, bicycling and walking rates in East Portland by developing a bikeway network that connects to light rail and improving the pedestrian-transit connection with sidewalk infill and street crossing improvements.

	Amended MTIP Fund Programming by Phase														
Fund Type Code	Fund Code	Туре	Year	Planning		eliminary gineering		Right of Way	Other (Transit + Utility Relocation)	Coi	nstruction		Total		
STP (Redist AU)	L03E	Federal	2012		\$	447,978						\$	447,978		
Local	Match	Local	2012		\$	51,273						\$	51,273		
EXT ALLOC	L00E	Federal	2012		\$	192,022						\$	192,022		
Local	Match	Local	2012		\$	21,977						\$	21,977		
STP-U	L230	Federal	2016				\$	234,677				\$	234,677		
Local	Match	Local	2016				\$	26,860				\$	26,860		
STP>200k	M230	Federal	2017						\$ 400,000			\$	400,000		
Local	Match	Local	2017						\$ 45,782			\$	45,782		
Other	Overmatch	Local	2017						\$ 181,466			\$	181,466		
STP>200K	Z230	Federal	2018							\$	2,738,323	\$	2,738,323		
Local	Match	Local	2018			-		-		\$	313,413	\$	313,413		
Other	Overmatch	Local	2018							\$	1,122,622	\$	1,122,622		
						-					-	\$	-		
			Total:	\$ -	\$	713,250	\$	261,537	\$ 627,248	\$	4,174,358	\$	5,776,393		

Notes:

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- 3. STP (Redist AU) = federal STP funds allocated to the State as part of the annual FHWA redistribution of federal STP to states that meet their obligation targets/Considered bonus funding for ODOT.
- 4. EXT ALLOC = a federal special allocation to the state which effectively are additional State STP funds
- 5. Local = General local funds committed by the lead agency in support of the required local match to the federal funds.
- 6. STP-U & STP>200K = Federal Surface Transportation Program funds allocated to Metro and must be applied in urban areas with a population greater than 200,000.
- 7. Other = Additional local funds the lead agency commits to the project above the required match to the federal funds. Referred to as "Overmatch".

Amendment Summary

The amendment increases funding for the project by adding a small Utility Relocation phases (\$18,000 of local funds) and adds \$1.122 million of local funds to the construction phase to address ADA compliance requirements and updated phase costs fro construction. \$126k of STP plus required match is also being moved from the Other phase (representing a small ITS scope component) to the construction phase. A technical correction to the PE phase is included to call out the specific type of State STP funds committed tot he PE phase.

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment Action: Amend the MTIP to increase or adjust required funding and scope, or add new projects



PROJECT #2 EXISTING MTIP PROGRAMMING: None - NEW MTIP PROJECT

			PROJECT #	2 [PROPOSED A	MENDED CHANG	GES - NEW PROJ	ECT			
ODOT Key	MTIP ID	Lead Agency				Project Name			Project Type		Project Cost
21371	TBD	ODOT	1-5	5 an	d I-205: Por	tland Metropo Program	litan Value Pri	cing	Planning	\$	3,000,000
	Project	t Description:			-	c, diversion and oue pricing on I-5	•	efits and impacts	, concept refinen	nent a	nd
					MTIP Fund P	ogramming by I	Phase				
Fund Type Code	Fund Code	Туре	Year		Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction		Total
ADVCON	ACP0	Federal	2019	\$	2,766,600					\$	2,766,600
State	Match	State	2019	\$	233,400					\$	233,400
										\$	-
										\$	-
			Total:	\$	3,000,000	\$ -	\$ -	\$ -	\$ -	\$	3,000,000
Notes:	1. Red Font = Fun	ding reductions	s made to the pro	ject	phase. Blue fo	nt = Additions mad	le to the project a	s part of the amen	dment.		
	2. Shaded rows (f	unding in years	before 2018): Fu	ndin	g in year prior	to 2018 are consid	dered prior obligat	ted years. These fu	nding years are ou	tside t	he existing
	active years of the										
							_	ority limitations or	federal fund progr	ammir	ng liquidity
	exists. Requires O										
	4. State = General	l state funds co	mmitted by ODO	T no	rmally in suppo	ort of the required	match to the fede	eral funds.			

Amendment Summary

This formal amendment adds the Congestion Value Pricing project study ODOT will complete in support of HB2017 requirements. The project is a planning study to analyze traffic, diversion and community benefits and impacts, concept refinement and stakeholder engagement for value pricing on I-5 and I-205.

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment Action: Amend the MTIP to increase or adjust required funding and scope, or add new projects



	Action: Ame	ind the iviiii				ING MTIP PROG		<u> </u>	new projects			
ODOT Key	MTIP ID	Lead Agency				Project Name				Project Type		Project Cost
19786	70859	ODOT			I-205	: Stafford Rd -	OR	99E		Highway	\$	30,400,000
	Project	t Description:				velopment planr y Bridge to separ	_		_			
			Exis	ting	MTIP Project	Fund Programm	ing	g by Phase				
Fund Type Code	Fund Code	Туре	Year		Planning	Preliminary Engineering		Right of Way	Other (Utility Relocation)	Construction		Total
NHFP	Z460	Federal	2018	\$	11,527,500						\$	11,527,500
State	Match	State	2018	\$	972,500						\$	972,500
Other	Overmatch	Local	2018	\$	2,500,000						\$	2,500,000
HB2001	B4A0	State	2018			\$ 12,900,000					\$	12,900,000
HB2001	B4A0	State	2019				\$	2,500,000			\$	2,500,000
											\$	-
			Total:	\$	15,000,000	\$ 12,900,000	\$	2,500,000	\$ -	\$ -	\$	30,400,000
Notes:	1. Red Font = Fun	ding reductions	made to the pro	ject	phase. Blue fo	nt = Additions mad	e to	the project a	s part of the amen	dment.		
	1		•			to 2018 are consided and listed as "P			ed years. These fu	nding years are ou	tside t	he existing
	3. NHFP = Federal	National High	way Freight Progi	am	funds. State all	ocation to ODOT ir	su	pport of goods	movement impro	vement areas.		
	4. State = General	state funds co	mmitted by ODO	T no	rmally in suppo	ort of the required	ma	tch to the fede	eral funds.			
	5. HB2001 = State	e funds originat	ing from the Ore	gon	HB2001 legisla	tion . Directs impro	ove	ments and fun	ding for state, cou	nty and city transp	ortatio	n systems. The
		-	-	-	_	issuance of Highw			-	, , .		•
	6. Other = Additio	nal local funds	the lead agency	com	mits to the pro	ject above the req	uire	d match to the	e federal funds. Re	ferred to as "Overi	match'	·
	•		Pı	opc	·	ment Summary are stated on the	e ne	ext page				

			PROJECT #3 PROPOSED AMENDED CHANGES		
ODOT	MTIP	Lead	Project Name	Project	Project
Key	ID	Agency	Project Name	Type	Cost
19786	70859	ODOT	I-205: Stafford Rd - OR99E	Highway	\$ 47,500,000

Project Description:

Complete pre-NEPA project development planning activities to add a 3rd through-lane on I-205 in each direction and a 4th lane on the Abernethy Bridge to separate through traffic and complete required seismic upgrades.

	Amended MTIP Fund Programming by Phase													
Fund Type Code	Fund Code	Туре	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction		Total				
NHFP	Z460	Federal	2016	\$ 11,527,500					\$	11,527,500				
State	Match	State	2016	\$ 972,500					\$	972,500				
Other	Local	Local	2016	\$ 2,500,000					\$	2,500,000				
HB2001	B4A0	State	2018		\$ 12,900,000				\$	12,900,000				
ADVCON	ACP0	Federal	2018		\$ 15,769,620				\$	15,769,620				
State	Match	State	2018		\$ 1,330,380				\$	1,330,380				
HB2001	B4A0	State	2019			\$ 2,500,000			\$	2,500,000				
						_			\$	-				
			Total:	\$ 15,000,000	\$ 30,000,000	\$ 2,500,000	\$ -	\$ -	\$	47,500,000				

Notes:

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- 3. NHFP = Federal National Highway Freight Program funds. State allocation to ODOT in support of goods movement improvement areas.
- 4. State = General state funds committed by ODOT normally in support of the required match to the federal funds.
- 5. HB2001 = State funds originating from the Oregon HB2001 legislation. Directs improvements and funding for state, county and city transportation systems. The bill includes many other related transportation measures; authorizes issuance of Highway User Tax Bonds
- 6. Other = Additional local funds the lead agency commits to the project above the required match to the federal funds. Referred to as "Overmatch".
- 7. ADVCON = A federal fund code placeholder termed "Advance Construction". Use when Obligation Authority limitations or federal fund programming liquidity exists. Requires ODOT to use State funds to initially cover the phase's costs until the federal fund is known.

Amendment Summary

The amendment adds OTC approve funding in support of PE activities in the Amount of \$17,100,000.

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment Action: Amend the MTIP to increase or adjust required funding and scope, or add new projects



			PR	ROJECT #4 EXIST	TING	MTIP PROG	RAM	MING					
ODOT Key	MTIP ID	Lead Agency				ject Name					Project Type		Project Cost
20488	70979	Tigard		North Dakot	a Str	eet: Fanno	Cre	ek Bridge			Bridge	\$	3,916,051
	Project	t Description:		ew single span bri ne railroad crossir	_	n the same	align	ment. Raise	e the vertical gra	de li	ne to improv	e site	distance
			Exist	ting MTIP Project	t Func	l Programm	ing k	y Phase					
Fund Type Code	Fund Code	Туре	Year	Planning		eliminary gineering		Right of Way	Other (Utility Relocation)	Co	onstruction		Total
NHPP-FAST	Z001	Federal	2019	 I	\$	478,056				Γ_		\$	478,056
Local	Match	Local	2019		\$	54,819						\$	54,819
NHPP-FAST	Z001	Federal	2019				\$	50,505				\$	50,505
Local	Match	Local	2019				\$	5,781				\$	5,781
NHPP-FAST	Z001	Federal	2020							\$	2,985,218	\$	2,985,218
Local	Match	Local	2020							\$	341,672	\$	341,672
												\$	
			Total:	•	\$	532,875		56,286	\$ -	\$	3,326,890	\$	3,916,051
Notes:				ject phase. Blue fo					•				
	•			inding in year prior the funding is total					ed years. These fu	nding	; years are out	:side t	he existing
	·			nance Program fun					ent FAST Act trans	porta	tion legislatio	n.	
				ead agency in suppo						P			
			·		dment	t Summary							

			PROJECT #4 PROPOSED AMENDED CHANGES			
ODOT	MTIP	Lead	Project Name	Project		Project
Key	ID	Agency	Project Name	Туре		Cost
20488	70979	Tigard	North Dakota Street: Fanno Creek Bridge	Bridge	\$	4,824,891
	•	•	Construct a new single span bridge on the same alignment. Raise the vertical gra	de line to impro	ve site	distance

Project Description:

Construct a new single span bridge on the same alignment. Raise the vertical grade line to improve site distance approaching the railroad crossing.

	Amended MTIP Fund Programming by Phase													
Fund Type Code	Fund Code	Туре	Year	Planning		liminary ineering		Right of Way	Other (Utility Relocation)	Co	onstruction		Total	
ADVCON	ACP0	Federal	2019		\$	958,316						\$	958,316	
Local	Match	Local	2019		\$	109,684						\$	109,684	
NHPP-FAST	Z001	Federal	2019				\$	50,505				\$	50,505	
Local	Match	Local	2019				\$	5,781				\$	5,781	
ADVCON	ACPO	Federal	2019				\$	335,334				\$	335,334	
Local	Match	Local	2019				\$	38,381				\$	38,381	
NHPP-FAST	Z001	Federal	2020							\$	2,170,524	\$	2,170,524	
Local	Match	Local	2020							\$	248,426	\$	248,426	
Other	Overmatch	Local	2020							\$	907,940	\$	907,940	
												\$	-	
			Total:	\$ -	\$:	1,068,000	\$	430,001	\$ -	\$	3,326,890	\$	4,824,891	

Notes:

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- 2. Shaded rows (funding in years before 2018): Funding in year prior to 2018 are considered prior obligated years. These funding years are outside the existing active years of the 2018-2021 MTIP. In the MTIP, the funding is totaled and listed as "Prior Obligated".
- 3. NHPP-FAST = Federal National Highway Performance Program funds allocated to ODOT under the current FAST Act transportation legislation.
- 4. ADVCON = Federal fund code placeholder termed "Advance Construction". Use when Obligation Authority limitations or federal fund programming liquidity exists. Requires ODOT to use State funds to initially cover the phase's costs until the federal fund is know.
- 5. Local = General local funds committed by the lead agency in support of the required local match to the federal funds.
- 6. Other = Additional local funds the lead agency commits to the project above the required match to the federal funds. Referred to as "Overmatch".

Amendment Summary

The amendment address a change in delivery to use external consultants which increases PE, incorporates ADA requirements into the scope of work impacting the PE, ROW, plus construction phases, and includes required rail requirements which impacted the construction phase. Overall the revised project cost increases by \$908k which exceeds the 20% threshold for administrative changes and requires a formal/full MTIP amendment.

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment Action: Amend the MTIP to increase or adjust required funding and scope, or add new projects



PROJECT #5 EXISTING MTIP PROGRAMMING: None - NEW MTIP PROJECT

			PROJECT #	5	PROPOSED A	MENDED CHANG	GES - NEW PRO	JECT			
ODOT	MTIP	Lead				Project Name			Project		Project
Key	ID	Agency				r roject Name			Type		Cost
		Western									
		Federal									
20784	TBD	Lands		Vis	sion Around	the Mountain	Planning Stu	dy	Planning	\$	120,000
		Highway									
		Division									
	Projec	t Description:		⁄lt. ⊦	lood Express,		Express, and N	veen various Trans Mt. Hood Gorge Lo		ound	Mt Hood,
Fund Type Code	Fund Code	Туре	Year		Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction		Total
FLAP	G20E	Federal	2019	\$	107,676					\$	107,676
State	Match	State	2019	\$	4,108					\$	4,108
Local	Match	Local	2019	\$	8,216					\$	8,216
										\$	-
	·		Total:	\$	120,000	\$ -	\$ -	\$ -	\$ -	\$	120,000

Notes:

- 1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.
- 2. Shaded rows (funding in years before 2018): Funding in year prior to 2018 are considered prior obligated years. These funding years are outside the existing active years of the 2018-2021 MTIP. In the MTIP, the funding is totaled and listed as "Prior Obligated".
- 3. FLAP = Federal Lands Access Program funds. These funds are intended to improve transportation facilities that provide access to, are adjacent to, or are located within Federal lands. The Access Program supplements State and local resources for public roads, transit systems, and other transportation facilities, with an emphasis on high-use recreation sites and economic generators.
- 4. State = General state funds committed by ODOT normally in support of the required match to the federal funds.
- 5. Local = General local funds committed by the lead agency in support of the required local match to the federal funds.

Amendment Summary

This formal amendment adds a new regional study intended to determine coordination opportunities between transit operators around Mt Hood, including the Mt. Hood Express, Columbia Gorge Express, Sandy Area Metro, and Columbia Area Transit Services. The required minimum match of 10.27% is split between state and local funds.