

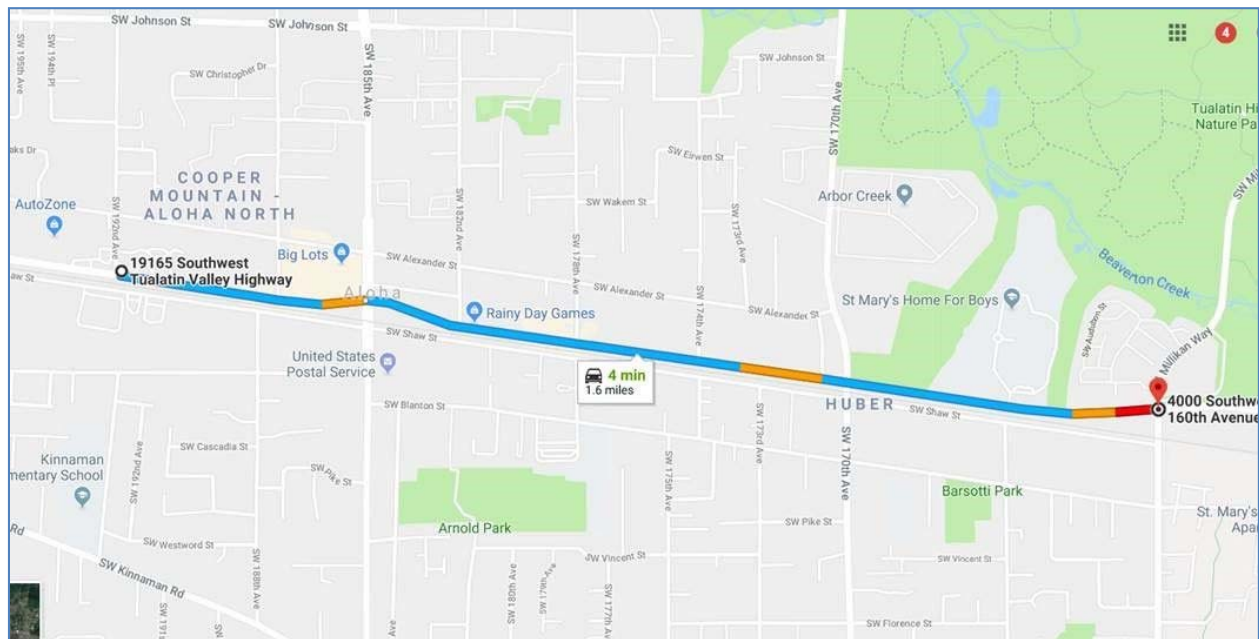
Date: Friday, July 19, 2018
From: Ken Lobeck, Funding Programs Lead, 503-797-1785
Subject: Attachment 1 to the July 2018 MTIP Formal Amendment Staff Report – Project Location Maps

BACKGROUND

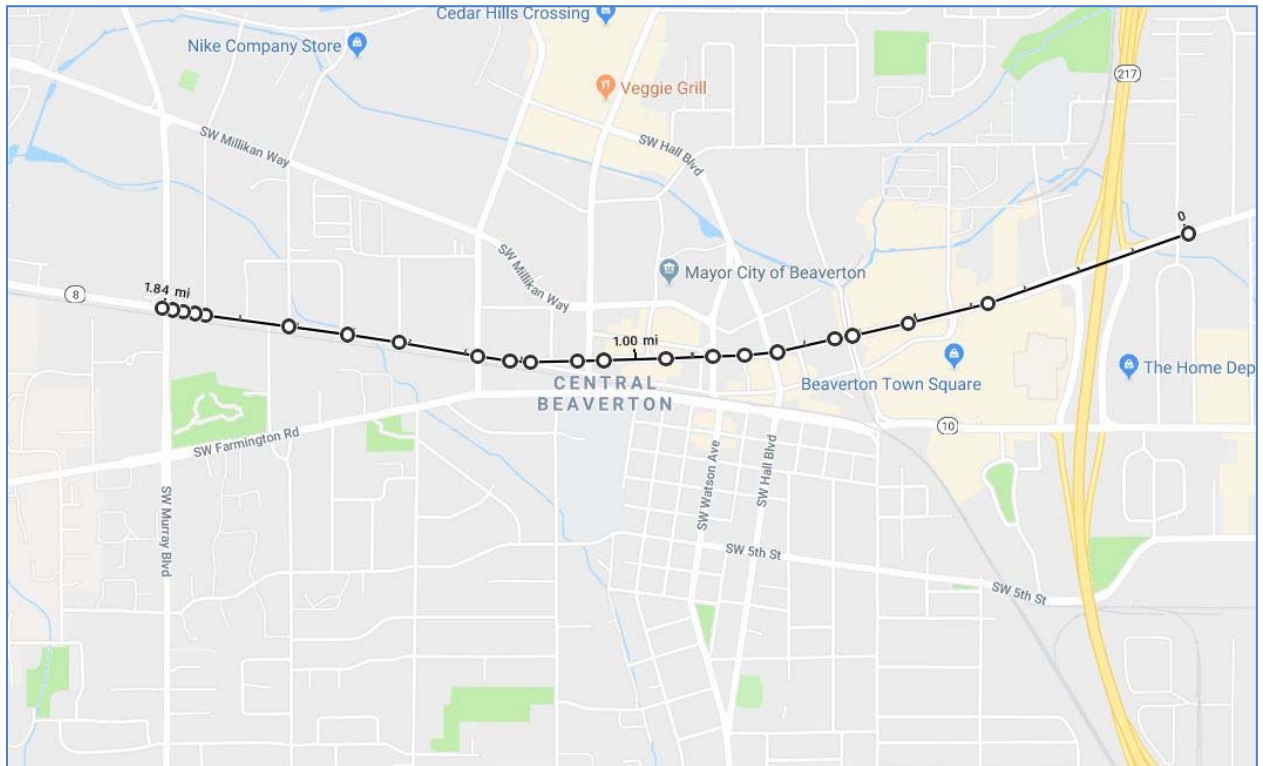
Available project location maps and OTC request letters are included in this attachment to the staff report for reference for their applicable projects. Maps and/or OTC letters are included for:

- Key 18339 – OR8: SW 192nd Ave (Aloha) - SW 160th Ave (TriMet)
- Key 18794 – OR8: SW Murray Blvd - SW 110th Ave (Beaverton)
- Key 19786 – I-205: Stafford Rd to OR99E

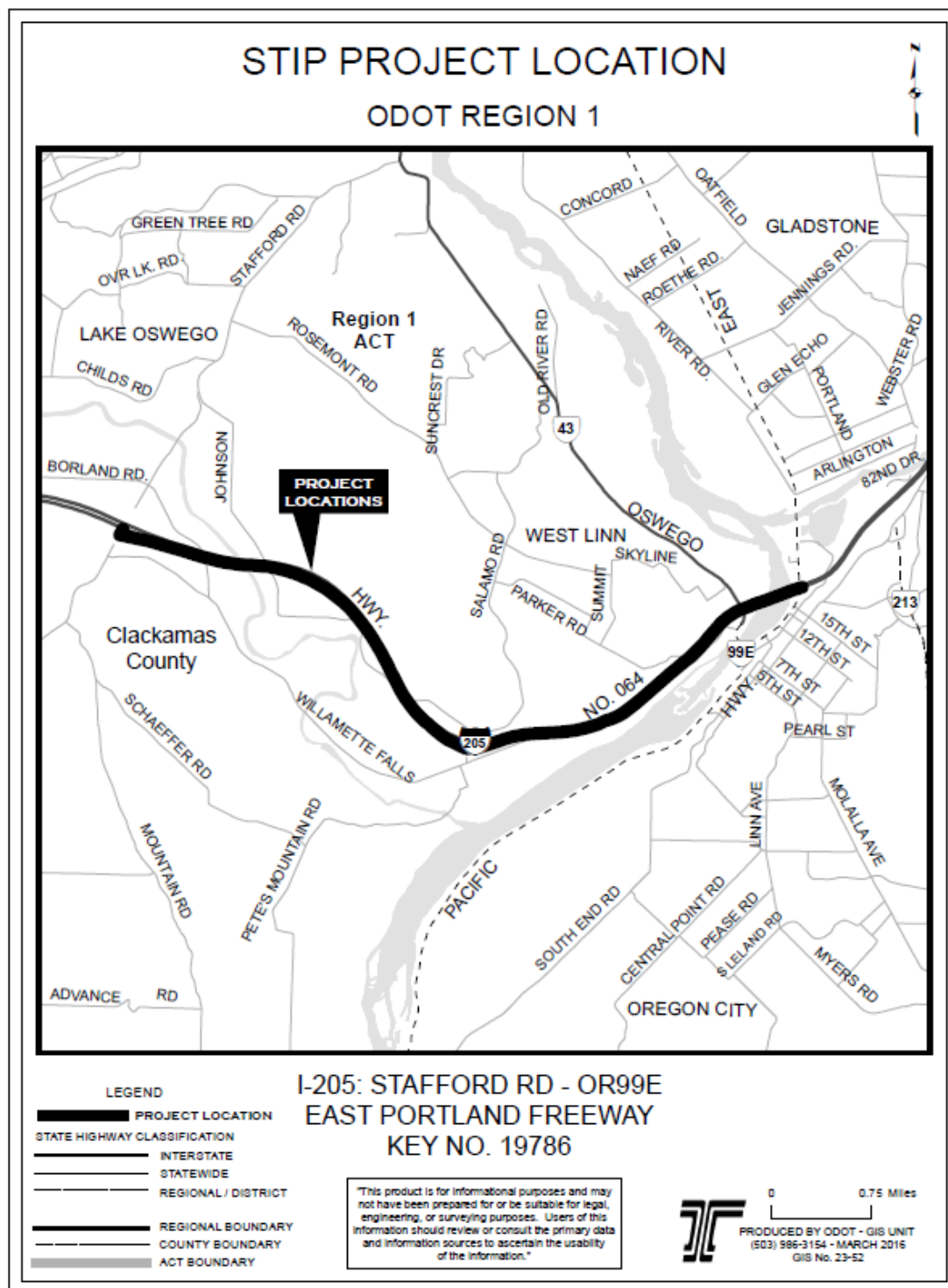
Key 18339 OR8: SW 192nd Ave (Aloha) - SW 160th Ave

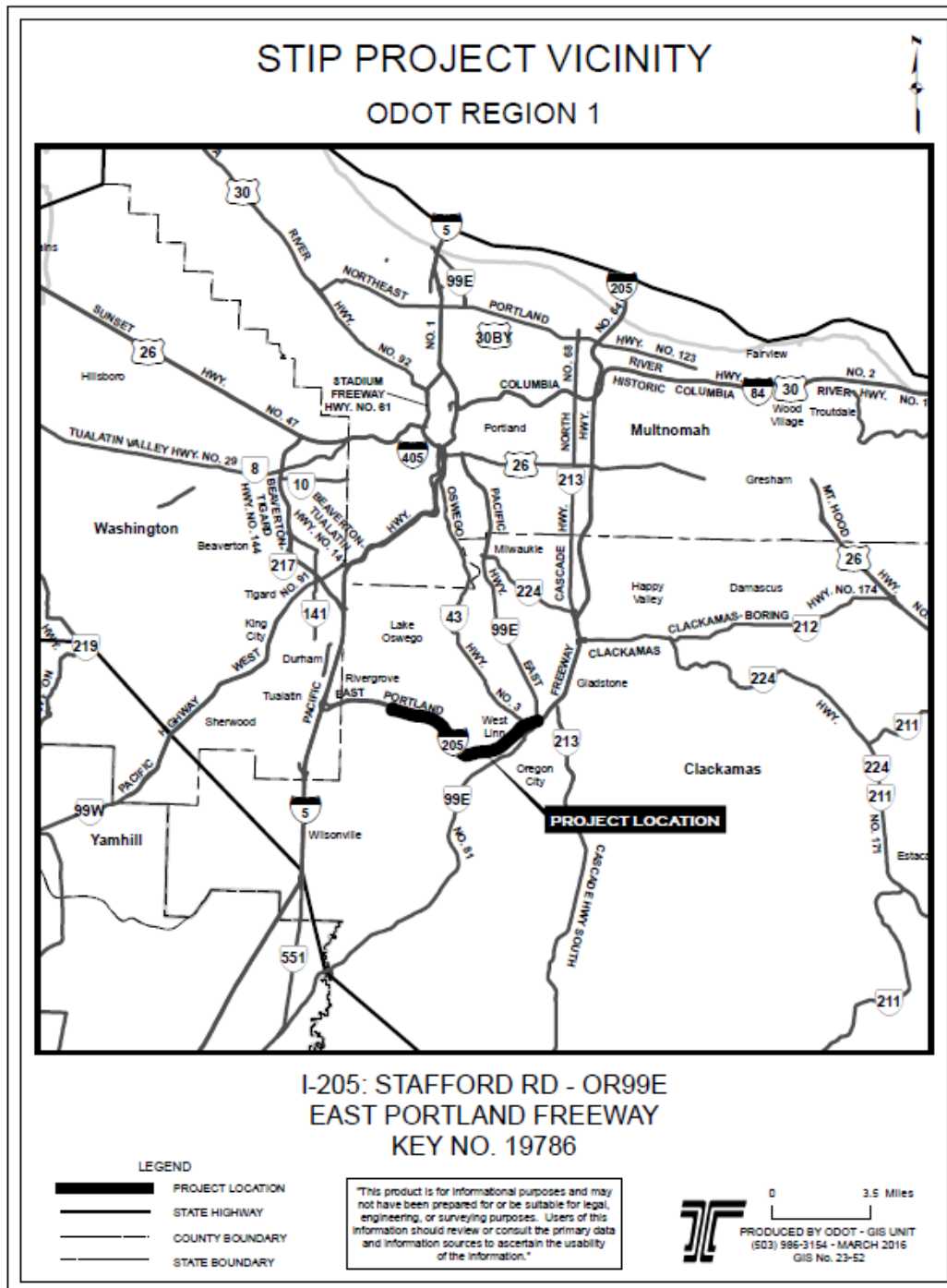


Keys 18794
OR8: SW Murray Blvd - SW 110th Ave (Beaverton)




Key 19786
I-205: Stafford Rd - OR99E





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Oregon
State of Oregon
Katie Brown, Governor

Oregon Transportation Commission
Office of the Director, MS 11
305 Capitol SE NE
Salem, OR 97301-3871

DATE: April 6, 2018
TO: Oregon Transportation Commission

FROM: Matthew L. Garrett
Director

SUBJECT: **Agenda S** - Amend the 2018-2021 Statewide Transportation Improvement Program (STIP) to add funding to the preliminary engineering phase and right-of-way phase to the Interstate 205: Stafford Road to Oregon 99 East project.

Requested Action:
Request approval to amend the 2018-2021 Statewide Transportation Improvement Program (STIP) to add funding to the Interstate 205: Stafford Road to Oregon 99 East project to:

- 1) Add \$14,000,000 to the preliminary engineering phase
- 2) Add a right-of-way phase in the amount of \$1,400,000

The total estimated project cost will increase from \$15,000,000 to \$30,400,000. Funding for this project will come from cost savings associated with the Sunrise Jobs and Transportation Act (JTA) Sunrise Project.

Project to increase funding
Interstate 205: Stafford Road - OR99E (KN-19786)

PHASE	YEAR	COST	
		Current	Proposed
Planning	2016	\$15,000,000	\$15,000,000
Preliminary Engineering	2018	\$0	\$14,000,000
Right of Way	2018	\$0	\$1,400,000
Utility Relocation	N/A	\$0	\$0
Construction	N/A	\$0	\$0
Other	N/A	\$0	\$0
TOTAL		\$15,000,000	\$30,400,000

Background:
The purpose of the project is to reduce congestion on the Interstate 205 corridor between Stafford Road and Oregon 99 East in Clackamas County. The project scope includes four main components:

- A. Widen and seismically retrofit the George Abernethy Bridge near Oregon City.

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- B. Retrofit or replace the other seismically vulnerable bridges carrying Interstate 205 in the project corridor
- C. Widen the freeway to three northbound and three southbound lanes between Stafford Road and Oregon 99 East.
- D. Modify interchanges at Oregon 43 and Oregon 99 East to conform to the additional freeway lanes and add Active Traffic Management (ATM) elements consistent with the Oregon Department of Transportation (ODOT) Region 1's ATM Project Atlas.

Total project costs are estimated at approximately \$500 million. The project is currently funded at \$15,000,000 with a combination of federal freight funds and Regional Metropolitan Transportation Improvement Program funds. The \$15,000,000 of planning funds currently in the project are for completing environmental work, developing the HB 2017 (Transportation Funding) Cost to Complete report ODOT provided to the legislature in February, and to jump-start design. The remaining project funds will pay for advanced analysis of the George Abernethy Bridge and other bridge work, continue design for the freeway widening, and will bring the ATM design to about 60 percent complete.

The Cost to Complete Report identified the need for additional funding to be provided quickly to maintain the assumed timeline and cost assumptions in the report. The transfer of \$15,400,000 to the project now allows the project to remain on schedule through the remainder of 2018. The addition of \$14,000,000 for preliminary engineering in this request will take the bridge and freeway widening design to 60 percent and allow reaching 100% design for the ATM scope. The \$1,400,000 right-of-way phase will allow ODOT to move forward with the necessary property acquisitions, allowing for a faster transition to construction once the remaining funding is identified.

ODOT's 2017-2019 budget bill (HB 5045) included a budget note that directed the department "to ensure an ongoing commitment to fully fund congestion relief on I-205, including but not limited to the Stafford Rd to Abernethy Bridge bottleneck."

The Jobs and Transportation Act (JTA) allocated \$100 million for the Sunrise Project in Clackamas County. In 2016 ODOT completed the Sunrise Expressway, a new 2.5 mile, four-lane highway connecting the Milwaukie Expressway to SE 122nd Avenue and OR 212/224, as well as other improvements on the corridor. ODOT is currently in the process of closing out several Sunrise projects and has identified approximately \$21,400,000 in Jobs and Transportation Act (JTA) funds remaining. These remaining funds result from lower than anticipated right-of-way costs and the leveraging of multiple funding sources and project efficiencies. Attached is a summary of the Sunrise JTA Project budget.

This request is to reallocate \$15,400,000 to cover the needs identified on the Interstate 205: Stafford Road to Oregon 99 East Cost to Complete report through the remainder of the year. In addition, ODOT requests that the Commission approve transfer of any remaining Sunrise JTA Project funds to the Interstate 205: Stafford Road to Oregon 99 East as they become available in coming months. If the request to move the remaining funds from the Sunrise corridor project to the Interstate 205: Stafford Road to Oregon 99 East project is approved, ODOT will be able to continue the design work consistent with the assumptions provided in the Cost to Complete report through the end of 2018.

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Options:

With Commission approval, the project can continue as described.

Without Commission approval, ODOT will continue work on the initial planning phase of the Interstate 205 widening project until the contract runs out of budget this September or October. When the project runs out of funding, the work will stop until additional funding can be identified and a new consultant contract amendment can be developed and approved to restart work.

ODOT would likely return to the Commission and request to use the unallocated Sunrise funds for the construction phase of the next priority identified for the remaining Sunrise JTA Project funds: Oregon 224 (Milwaukie Expressway) from Southeast Rusk road to Interstate 205.

Attachments:

- Attachment 1 – Location and Vicinity Maps
- Attachment 2 – Sunrise Corridor budget summary
- Attachment 3 – Sunrise Freight Access MOU (28806)

Copies (w/attachment) to:

Jerri Bohard	Travis Brouwer	Tom Fuller	Bob Gebhardt
Paul Mather	McGregor Lynde	Jeff Flowers	Arlene Santana
Rian Windsheimer	David Kim	Talena Adams	Vaughan Rademeyer
Jon Makler	Amanda Sandvig	Ted Miller	Tova Peltz
Tom Hamstra	Lynn Averbeck	Kristen Stallman	Mandy Putney