

**Mid-Year Amendment to FY 2017-18
Capital Project Detail**

Portland'5 Centers for the Arts

Attachment 1

Resolution 18-4889

New? Y/N	Project ID	Project Title	GL Acct	Fund ID	Dept ID	Est. End Date						Source/s of Funding (Carry Fwd, Grant, etc.)	Other Project Comments
							2018	2019	2020	2021	2022		
N	8R204	ASCH elevators - front of house	526100	554	58999	8/31/2018	240,000	60,000				move budget from FY 2018-19	
N	8R205	ASCH elevators - back of house	526100	554	58999	8/31/2018	320,000	80,000				move budget from FY 2018-19	
N	8R155	Keller electrical	526100	554	58999	6/30/2019	300,000	300,000				move budget from FY 2018-19	
N	85110	Point of Sale	575000	554	58999	12/31/2018	172,000					decrease in F&B costs	

Mid-Year Amendment to FY 2017-18**Capital Project Detail****Oregon Zoo Asset Management Fund**

Attachment 2

Resolution 18-4889

New? Y/N	Project ID	Project Title	GL Acct	Fund ID	Dept ID	Est. End Date	Revised Project Budget					Source/s of Funding (Carry Fwd, Grant, etc.)	Other Project Comments
							2018	2019	2020	2021	2022		
Y		AfriCafe restroom renovation	526100	326	27000	6/30/2018	115,000						
N		TBD ZOO R&R Projects	varies	326	27000	6/30/2018	71,973						