

## Final FY2019 Program of Projects

TriMet posted a Public Notice on Wednesday, March 21 on its external website offering the public an opportunity to submit comments or request a Public Hearing on its plan for FY2019 federal transit funding. No comments or requests for a Public Hearing were received by 5 p.m. on Wednesday, April 4, 2018.

TriMet's Final Program of Projects in FY2019 will include the following:

<b>Funding Source</b>	<b>Federal Amount</b>	<b>Federal %</b>	<b>Local Amount</b>	<b>Total Project</b>
<b>Section 5307</b> Urbanized Area Formula Program	\$ 38,279,205	80%	\$ 9,569,801	\$ 47,849,006
<b>Section 5307</b> Urbanized Area Formula Program	\$ 422,361	50%	\$ 422,361	\$ 844,722
<b>Section 5309</b> Capital Investment Grants (New Starts)	\$ 65,664,144	55.88%	\$51,851,705	\$117,515,849
<b>Section 5337</b> State of Good Repair	\$ 26,664,191	80%	\$ 6,666,048	\$ 33,330,239
<b>Section 5310</b> Enhanced Mobility of Seniors & Individuals w/Disabilities	\$ 1,018,297	80%	\$ 254,574	\$ 1,272,871
<b>Section 5339(a)</b> Bus & Bus Facilities	\$ 2,934,964	80%	\$ 733,741	\$ 3,668,705
<b>STBG</b> Surface Transportation Block Grant Program	\$ 14,679,313	89.73%	\$ 1,680,113	\$ 16,359,426
<b>CMAQ</b> Congestion Mitigation & Air Quality	\$ 11,000,000	89.73%	\$ 1,258,999	\$ 12,258,999
<b>TOTAL</b>	<b>\$160,662,475</b>		<b>\$72,437,342</b>	<b>\$233,099,817</b>

### FINAL PROGRAM OF PROJECTS:

**Section 5307 Urbanized Area Formula Program** – \$38,279,205 federal

Project name: Bus & Rail Preventive Maintenance (capital expense)

Description: Labor and materials/services used for on-going maintenance of Bus and Rail fleets in TriMet's service district of Clackamas, Multnomah and Washington Counties.

**Section 5307 Urbanized Area Formula Program** – \$422,361 federal

Project name: Community Job Connectors (operating expense)

Description: To improve access to jobs and job-related activities for the low-income workforce and to transport residents of urbanized and non-urbanized areas to suburban employment opportunities.

Subrecipient(s): Ride Connection & Portland Community College (PCC)

**Section 5309 Federal Transit - Capital Investment Grants (New Starts)** – \$65,664,144 federal

Project name: Portland-Milwaukie Light Rail Transit Project (capital expense)

Description: Final funding obligation for the design and construction of the 7.3 mile Portland-Milwaukie Light Rail Transit Project that opened in 2015.

**Section 5337 State of Good Repair Grant Program (High Intensity Motorbus and High Intensity Fixed Guideway)** – \$26,664,191 federal

Project name: Bus & Rail Preventive Maintenance (capital expense)

Description: Labor and materials/services used for on-going maintenance of Bus and Rail fleets in TriMet's service district of Clackamas, Multnomah and Washington Counties.

**Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities Program – \$1,018,297 federal**

Project name: Elderly and persons with disability services (capital expense)

Description: To fund mobility management activities, purchase of services, operating, and preventive maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area.

Subrecipient: Ride Connection

**Section 5339(a) Grants for Buses & Bus Facilities Formula Program – \$2,934,964 federal**

Project name: Bus purchases (capital expense)

Description: Purchase fixed route buses.

**Surface Transportation Block Grant (STBG) Program – Combined total of \$14,679,313 federal shown as follows:**

- a. Project name: Regional Rail Debt Service – \$9,380,000 federal (capital expense)  
Description: Portion of principal and interest payments on GARVEE bonds issued to partially finance the Portland-Milwaukie Light Rail Project, the Portland-Lake Oswego Transit Project, the Southwest Corridor Project, Division Transit Project, certain ODOT projects (highway/arterials), the Powell Garage, and costs of acquiring transit buses.
- b. Project name: Regional Transportation Options Program – \$512,678 federal (capital expense)  
Description: Promotes transportation services via outreach and marketing, and educates employers about the range of commute options available to their employees.
- c. Project name: Bus & Rail Preventive Maintenance – \$4,786,635 federal (capital expense)  
Description: Labor and materials/services used for on-going maintenance of Bus and Rail fleets in TriMet's service district of Clackamas, Multnomah and Washington Counties.

**Congestion Mitigation & Air Quality (CMAQ) Program – \$11,000,000 federal**

Project name: Regional Rail Debt Service (capital expense)

Description: Portion of principal and interest payments on GARVEE bonds issued to partially finance the Portland-Milwaukie Light Rail Project, the Portland-Lake Oswego Transit Project, the Southwest Corridor Project, Division Transit Project, certain ODOT projects (highway/arterials), the Powell Garage, and costs of acquiring transit buses.

*Actual receipt of grant funds and the accounting recognition of grant revenue are contingent on a final federal transportation appropriations bill for next federal fiscal year. These projects show the plan for the maximum expected amount.*

Projects have been selected through TriMet's planning process, which incorporates public involvement and are included in the Metropolitan and State Transportation Improvement Programs.

**ADDITIONAL ELIGIBLE PROGRAMS IN FISCAL YEAR 2018:**

<b>Funding Source</b>	<b>Federal Amount</b>	<b>Federal %</b>	<b>Local Amount</b>	<b>Total Project</b>
<b>Section 3028</b> Railroad Safety Technology Grants	\$2,704,000	80.00%	\$676,000	\$3,380,000

**Section 3028 Railroad Safety Technology Grants – \$2,704,000 federal**

Project name: Positive Train Control (capital expense)

Description: Project will implement two positive train control safety modifications on the 15-mile long Westside Express (WES) commuter rail corridor from Wilsonville to Beaverton, Oregon.