

Metropolitan Transportation Improvement Program Coordination

TPAC Presentation

May 4, 2018



About SMART



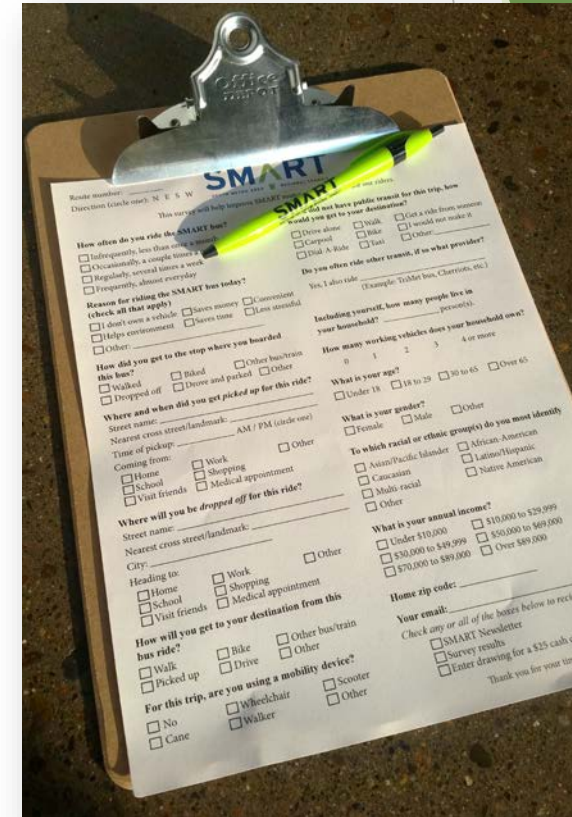
THINK SMART OPTIONS

- ▶ Department of the City of Wilsonville
- ▶ 21,000+ employed in Wilsonville
- ▶ 24,315 (PSU Official Est. July 1 2017) live in Wilsonville
- ▶ Eight routes: Five in-town and connections to Canby, Salem, Tualatin/Barbur
- ▶ 280,000 riders annually
- ▶ Programs: Dial-A-Ride, SMART Options, Ride Connection Travel Training
- ▶ All in-town service is free!



FY 17/18 Accomplishments

- ▶ IGA with Metro access to Graham Oaks Nature Park
- ▶ Awarded Low-No grant: \$1.45 M
- ▶ MOU with Canby to provide four additional mid-day trips
- ▶ Renewed IGA with Clackamas County Department of Human Services
- ▶ Implementing 2017 adopted Transit Master Plan
- ▶ Completed first on-board demographic survey
- ▶ New leadership team - Grants and Programs Manager, Operations Manager, Transit Management Analyst, Transit Director
- ▶ First year NTD Full Reporter



Transit Fund Forecast FY 18-19

Source	Proposed Revenue
Employer Payroll Tax	\$5,006,000
Intergovernmental	\$1,014,635
Passenger Fare	\$185,000
Investment Income	\$41,050
TriMet (upkeep at Wilsonville TC)	\$14,000
TOTAL	\$6,260,685
Beginning fund balance	\$3,310,640
Employee Payroll (HB 2017)	\$400,000

2018 Budget Timeline

May 16: Draft budget open for public comment

May 30: Budget Committee first hearing

June 6: Budget Committee second hearing

June 18: City Council to adopt budget

July 1: New fiscal year begins



Proposed Program of Projects FY 18/19

To be finalized June 18, 2018

5307 Urbanized Area Formula: \$677,225

- ▶ Capital Projects - Bus stop enhancements: new shelters and concrete pouring
- ▶ Preventative Maintenance - Maintain quality of existing fleet
- ▶ Technology - Integrated bus technology: Mobile app, APC units
- ▶ Vehicles - Acquisition of six vehicles (CNG cutaways, electric bus, event and staff van)

Surface Transportation Program RFFA: \$218,020

- ▶ SMART Options Program - Staffing for the Transportation Demand Management (TDM) program for Wilsonville employers, residents and visitors.

STP Transfer: \$26,489

- ▶ Marketing - Advertisements that highlight connections to Portland.

Services for Seniors and Individuals with Disabilities *(POP Continued)*

5310 Urban Formula: \$68,000

- ▶ RideWise Travel Training - A partnership with Ride Connection to host a travel trainer at SMART to provide free assistance on navigating fixed route transit.
- ▶ Senior Trips - Provide seniors within the community trips to desired destinations through third-party.

Fleet Replacement *(POP Continued)*

5339 (a) Bus and Bus Facilities: \$112,371

- ▶ Bus and Bus Facilities - Purchase one 26' CNG cutaway.

5339 (b) ODOT: \$555,200

- ▶ Bus and Support Vehicle Replacements - To replace four vehicles that have reached end of useful life: two cutaways, one supervisor van and one rubber-tired trolley.
- ▶ CNG system update - Expand the current CNG fueling station.

5339 (c) Low and No Emission Vehicle: \$1,450,000

- ▶ Zero Emission Vehicle Program - Acquire two battery electric buses and supporting services/equipment.

Questions/Comments?

Dwight Brashear

Transit Director

brashear@ridsmart.com

Office: 503.570.1576

Nicole Hendrix

Transit Management Analyst

hendrix@ridsmart.com

Office: 503.685.9095

