

Memo



Metro

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Date: Monday, June 11, 2018
To: Joint Transportation Policy Advisory Committee on Transportation and Interested Parties
From: Grace Cho, Metro
Kerry Ayres-Palanuk, TriMet
Nicole Hendrix, SMART
Dwight Brashear, SMART
Subject: 2021-2024 MTIP – Transit Agency Annual Budget Process and Programming of Projects

Purpose

To provide JPACT an brief information only overview on TriMet and SMART's programming of federal revenues and local service investment recommendations from their annual budget process. The annual presentation by the transit agencies is part of the 2018-2021 MTIP implementation process in providing an overview of where federal and relevant state-local funds are planned for investment in the near-term.

Introduction and Background

As part of Metro's responsibilities as a metropolitan planning organization, Metro is responsible for developing and implementing the Metropolitan Transportation Improvement Program (MTIP), which is the process for how federal transportation funding gets invested in and across transportation projects at the state, regional, and local levels and documents how all federal and relevant state or local transportation money is to be spent in the greater Portland region over the next four years. The current MTIP represents fiscal years 2018 -2021. As part of coordination efforts and recognizing the MPO's role to ensure the MTIP reflects the federal and relevant state and local funds being invested in the regional system, partners who administer federal funds (i.e. ODOT, TriMet and SMART) provide a periodic update and discuss where federal and relevant state-local funds are planned for investment in the near-term.

Attachment and Materials

Attached to this memorandum are the following:

- SMART's programming of projects for FY19
- TriMet's programming of projects for FY19
- SMART budget process presentation (to TPAC in May 2018)
- TriMet budget process presentation (a condensed version from the April 2018 TPAC meeting)

The presentations provide a brief overview of each agency's planned investments for fiscal year 2019. The programming of projects illustrate the planned spending of federal dollars over fiscal year 2019.