

2018-2021 Metropolitan Transportation Improvement Program
Exhibit A to Resolution 17-4856



Proposed November 2017 Formal Amendment Bundle Amendment Type: FORMAL, NV18-04-NOV Total Number of Projects: 5			
Project # ODOT Key	Lead Agency	Project Name	Required Changes
#1 19188	Metro	Metro Central Transfer Station: CNG Fueling	Project canceled from 2018 MTIP: The project will not move forward and be constructed as planned. It is being removed from the 2018 MTIP through this amendment
#2 21218 New	ODOT	I-5: Boone (Willamette River) Bridge	Adds only the PE phase to this bridge rehab project to the 2018 MTIP
#3 20413	ODOT	US30BY (Lombard) Safety Extension	Cost increase: Adds needed funding to the PE and ROW phases to address the phase funding shortage
#4 20415	ODOT	US30BY (Lombard) at Fenwick	Project requires a cost increase to address additional ADA compliance requirements and potentially will be combined into Key 20413 above. Key 20415 will be canceled assuming combination does occur. Otherwise Key 20415 will be removed as part of the November 2017 Amendment Bundle.
#5 19552	Portland	Clean Energy Public Access CNG Station (Portland)	Cancel project officially from 2018 MTIP and 2018 STIP. CMAQ funding declined. Project will not move forward.

Exhibit A to Resolution 17-4856

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



PROJECT #1 EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19188	70815	Metro	Metro Central Transfer Station: CNG Fueling					Other	\$ 1,853,547
Project Description:			Construct a Compressed Natural Gas fueling station to dispense renewable natural gas						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
CMAQ-State	M400	Federal	2017					\$ 891,381	\$ 891,381
Local	Match	Match	2017					\$ 102,023	\$ 102,023
Other	OTH0	Local	2017					\$ 860,143	\$ 860,143
Total:				\$ -	\$ -	\$ -	\$ -	\$ 1,853,547	\$ 1,853,547

PROJECT #1 PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19188	70815	Metro	Metro Central Transfer Station: CNG Fueling					Other	\$ -
Project Description:			Construct a Compressed Natural Gas fueling station to dispense renewable natural gas						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
CMAQ-State	M400	Federal	2017					\$ -	\$ -
Local	Match	Match	2017					\$ -	\$ -
Other	OTH0	Local	2017					\$ -	\$ -
Total:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. CMAQ-State = Federal Congestion Mitigation Air Quality (CMAQ) improvement funds that ODOT allocates and manages								
	3. Local = General local funds the lead agency provides for the required match to the federal funds								
	4. Other = Additional local funds the lead agency commits to the project above the required match. Also called "overmatch"								
Amendment Summary									
Project will not proceed and be constructed. The amendment officially cancels the project from the 2018 MTIP.									

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2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



PROJECT #2 EXISTING MTIP PROGRAMMING - None **New Project**

PROJECT #2 PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
21218	TBD	ODOT	I-5: Boone (Willamette River) Bridge					Highway	\$ 250,000
Project Description:			On I-5 in Wilsonville at the Boone Bridge over the Willamette River, prepare shelf ready plans for future deck overlay, joint repairs and seismic retrofit.						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Other (Utility Relocation)	Construction	Total
NHPP-FAST	Z001	Federal	2018		\$ 230,550				\$ 230,550
State	Match	State	2018		\$ 19,450				\$ 19,450
Total:			\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. NHPP-FAST = Federal National Highway Performance Program (FAST Act allocation) funding								
	3. State = ODOT state funds added to the project phase as their required match to the federal fund type ADVCON.								

Amendment Summary

Through this amendment, the PE phase is added to the 2018 MTIP. The implementation phases (ROW if needed and construction) will be added later. Project will focus on pre-NEPA project development

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2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



PROJECT #3 EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
20413	70969	ODOT	US30BY (Lombard) Safety Extension					Roadway and Bridge	\$ 6,432,038
Project Description:			Road diet between MP 3.50 and N Wilbur. Signal upgrades at Fiske; Woolsey; Chautauqua; Wabash; Peninsular; and Greeley. Remove half signal at Drummond. Install RRFB with pedestrian island near Drummond. ADA improvements and access management as needed.						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
HISP	ZS30	Federal	2018		\$ 441,400				\$ 441,400
STBG-State	Z240	Federal	2018		\$ 1,023,905				\$ 1,023,905
State	Match	State	2018		\$ 117,191				\$ 117,191
STBG-State	Z240	Federal	2018			\$ 111,612			\$ 111,612
State	Match	State	2018			\$ 12,774			\$ 12,774
HSIP (100%)	ZS30	Federal	2018			\$ 76,000			\$ 76,000
HSIP (100%)	ZS30	Federal	2019				\$ 10,000		\$ 10,000
STBG-State	Z240	Federal	2019				\$ 8,928		\$ 8,928
State	Match	Federal	2019				\$ 1,022		\$ 1,022
HSIP (100%)	ZS30	Federal	2020					\$ 1,297,500	\$ 1,297,500
STBG-State	Z240	Federal	2020					\$ 2,989,540	\$ 2,989,540
State	Match	Federal	2020					\$ 342,166	\$ 342,166
Total:			\$ -	\$ 1,582,496	\$ 200,386	\$ 19,950	\$ 4,629,206	\$ 6,432,038	
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. STBG-State = Federal Surface Transportation Block Grant funds allocated out of the FAST Act and directly to ODOT. Formerly referred to as Surface Transportation Program (STP) funds. Same fund type and eligibility, but different name under the FAST Act.								
	3. HSIP = Federal Highway Safety Improvement Program funding allocated to ODOT for system safety improvements. The 100% reference means the federal fund share is 100% and no local or state match is required.								
	4. State = Generic state funds provided as the required match to the federal funds.								

Amendment Summary

Proposed amended changes are stated on the next page

PROJECT #3 PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
20413	70969	ODOT	US30BY (Lombard) Safety Extension					Roadway and Bridge	\$ 8,377,038
Project Description:			Road diet between MP 3.50 and N Wilbur. Signal upgrades at Fiske; Woolsey; Chautauqua; Wabash; Peninsular; and Greeley. Remove half signal at Drummond. Install RRFB with pedestrian island near Drummond. ADA improvements and access management as needed.						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Other (Utility Relocation)	Construction	Total
HSIP (100%)	ZS30	Federal	2018		\$ 1,582,496				\$ 1,582,496
STBG-State	Z240	Federal	2018		\$ 652,337				\$ 652,337
State	Match	State	2018		\$ 74,663				\$ 74,663
STBG-State	Z240	Federal	2018			\$ 1,204,523			\$ 1,204,523
State	Match	State	2018			\$ 137,863			\$ 137,863
HSIP (100%)	ZS30	Federal	2018			\$ 76,000			\$ 76,000
HSIP (100%)	ZS30	Federal	2019				\$ 10,000		\$ 10,000
NHPP-FAST	Z001	Federal	2019				\$ 8,928		\$ 8,928
State	Match	State	2019				\$ 1,022		\$ 1,022
NHPP (100%)	M001	Federal	2020					\$ 1,297,500	\$ 1,297,500
NHPP-FAST	Z001	Federal	2020					\$ 2,989,540	\$ 2,989,540
State	Match	State	2020					\$ 342,166	\$ 342,166
Total:			\$ -	\$ 2,309,496	\$ 1,418,386	\$ 19,950	\$ 4,629,206	\$ 8,377,038	
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. STBG-State = Federal Surface Transportation Block Grant funds allocated out of the FAST Act and directly to ODOT. Formerly referred to as Surface Transportation Program (STP) funds. Same fund type and eligibility, but different name under the FAST Act.								
	3. HSIP = Federal Highway Safety Improvement Program funding allocated to ODOT for system safety improvements. The 100% reference means the federal fund share is 100% and no local or state match is required.								
	4. State = Generic state funds provided as the required match to the federal funds.								

Amendment Summary

Through this amendment, additional needed funding is being programmed for PE and ROW as Key 20413 and Key 20415 are being combined into a single project

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Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



PROJECT #4 EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
20415	70971	ODOT	US30BY (Lombard) at Fenwick					Roadway and Bridge	\$ 1,217,896
Project Description:			Full signal upgrade; ADA improvements; and access management						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
STBG-State	Z240	Federal	2018		\$ 264,804				\$ 264,804
State	Match	State	2018		\$ 30,308				\$ 30,308
STBG-State	Z240	Federal	2019			\$ 66,966			\$ 66,966
State	Match	State	2019			\$ 7,665			\$ 7,665
STBG-State	Z240	Federal	2019				\$ 4,464		\$ 4,464
State	Match	State	2019				\$ 511		\$ 511
STBG-State	Z240	Federal	2020					\$ 756,584	\$ 756,584
State	Match	State	2020					\$ 86,594	\$ 86,594
Total:				\$ -	\$ 295,112	\$ 74,631	\$ 4,975	\$ 843,178	\$ 1,217,896
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. STBG-State = Federal Surface Transportation Block Grant funds allocated out of the FAST Act and directly to ODOT. Formerly referred to as Surface Transportation Program (STP) funds. Same fund type and eligibility, but different name under the FAST Act.								
	3. State = Generic state funds provided as the required match to the federal funds.								

Amendment Summary

Proposed changes are stated on the next page

PROJECT #54 PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
20415	70971	ODOT	US30BY (Lombard) at Fenwick					Roadway and Bridge	\$ -
Project Description:			Full signal upgrade; ADA improvements; and access management.						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STBG-State	Z240	Federal	2018		\$ -				\$ -
State	Match	State	2018		\$ -				\$ -
STBG-State	Z240	Federal	2019			\$ -			\$ -
State	Match	State	2019			\$ -			\$ -
STBG-State	Z240	Federal	2019				\$ -		\$ -
State	Match	State	2019				\$ -		\$ -
STBG-State	Z240	Federal	2020					\$ -	\$ -
State	Match	State	2020					\$ -	\$ -
Total:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. NHPP = Federal National Highway Performance Program funds, state managed federal funds								
	3. State = Generic state funds provided as the required match to the federal funds which for this project is 10.27%								
	4. ADVCON = Advance Construction. A generic federal fund code used as a placeholder to identify future federal funds that will be committed to the project. Federal share = 89.73% with the required match set at 10.27%								

Amendment Summary	
Through this amendment, the project funding is being transferred and combined into Key 201413 also part of this amendment bundle. Key 201415 is then canceled from the 2018 MTIP.	

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Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



PROJECT #5 EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19552	70825	Portland	Clean Energy Public Access CNG Station (Portland)					Other	\$ 1,504,500
Project Description:		Construct a Compressed Natural Gas fueling station							
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary	Right	Construction	Other	Total
CMAQ-State		Federal	2015					\$ 531,020	\$ 531,020
Local	Match	Local	2015					\$ 60,778	\$ 60,778
Other	Overmatch	Local	2015					\$ 912,702	\$ 912,702
Total:				\$ -	\$ -	\$ -	\$ -	\$ 1,504,500	\$ 1,504,500

PROJECT #5 PROPOSED AMENDED CHANGES									
ODOT	MTIP	Lead	Project Name					Project	Project
19552	70825	Portland	Clean Energy Public Access CNG Station (Portland)					Other	\$ -
Project Description:		Construct a Compressed Natural Gas fueling station							
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary	Right	Construction	Other	Total
CMAQ-State		Federal	2015					\$ -	\$ -
Local	Match	Local	2015					\$ -	\$ -
Other	Overmatch	Local	2015					\$ -	\$ -
									\$ -
Total:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. CMAQ-State = Federal Congestion Mitigation Air Quality (CMAQ) improvement funds that ODOT allocates and manages								
	3. Local = General local funds the lead agency provides for the required match to the federal funds								
	4. Other = Additional local funds the lead agency commits to the project above the required match. Also called "overmatch"								

Amendment Summary

The awarded CMAQ funding for the project was declined which essentially kills the project. It is now being formally removed from the 2018 MTIP and 2018 STIP through this amendment