# Metro is in receipt of the 2018-2021 MTIP October 2017 Formal Amendment Formal Amendment Number OC18-03-OCT

# 2018-2021 Metropolitan Transportation Improvement Program Exhibit A to Resolution 17-4853



Proposed October 2017 Formal Amendment Bundle

Special Formal MTIP Amendment in Support of the new HB2017 Approved Projects & Required Clean-up Project Changes

Amendment Type: FORMAL, OC18-03-OCT
Total Number of Projects: 26

		Total Hamber of Frojects.	20									
ODOT Key	Lead Agency	Project Name	Required Changes									
List of HB2017 Named Projects being added or amended to the 2018 MTIP  Note: The below list of HB2017 projects represent the remaining HB2017 awarded projects not already submitted as part of the August 2017 and September 2017 formal MTIP amendments to the 2018 MTIP  **August 2018 August 2017 August 2018 August 2018 August 2017 and September 2017 formal MTIP amendments to the 2018 MTIP												
#1 New	ODOT	OR8: SE 73rd - Minter Bridge (HB2017 Awarded Project	Add new project to the MTIP with \$1.5 million of awarded HB2017 funding to the PE phase. Only PE is being added currently									
#2 20703	ODOT	US30: Sandy River (Troutdale) Bridge (BR#02019)	Add \$5,750,000 of awarded HB2017 funding (As Advance Construction) to the construction phase									
#3 20471	ODOT	OR99W Tualatin River NB Bridge	Adds awarded HB2017 funding (using the Advance Construction fund code) to the construction phase									
#4 <b>New</b>	ODOT	I-5 Over NE Hassalo St and NE Holiday St (BR# 08583)	Adds full programming for a new 2018 MTIP project awarded with HB2017 funding.									
#5 20410	ODOT	I-84: East Portland Fwy - NE 181st Ave	Replaces NHPP funding committed for the PE phase with awarded HB2017 funding and adds the construction phase to fully program the project									
#6 20298	ODOT	I-84: Fairview - Marine Drive & Tooth Rock Tunnel	Adds awarded HB2017 funding to the PE and construction phases to address and eliminate existing phase funding shortfalls									

End of HB2017 Projects included in the September 2017 Formal Amendment to the 2018 MTIP

Total number of HB2017 awarded projects included: 6

		Beginning List of 2018 MTIP Project Clean-up	o Amendment Actions			
ODOT Key	Lead Agency	Project Name	Required Changes			
#7 19286	Metro	Transit Oriented Development Program - 2018	Through this amendment, the committed and programmed federal Surface Transportation Program (STP) funds are being swapped out with Local funds from TriMet. The Transit Oriented Development (TOD) fund exchange occurs annually and allows TriMet to apply the federal funding to their Preventative Maintenance Program while Metro can apply the local funds with greater flexibility to the Regional TOD program. The TOD program The TOD program works directly with developers and local jurisdictions to create vibrant downtowns main streets and station areas by helping to change land use patterns near transit.			
#8 <b>New</b>	TriMet	TriMet Preventive Maintenance (TOD) 2018	This amendment completes the 2018 TOD federal fund transfer to TriMet			
#9 20881	Metro	Transit Oriented Development Program - 2019	This amendment swaps out the federal funds for the 2019 TOD program for local funds in the same fashion that the 2018 TOD fund swap was accomplished			
#10 <b>New</b>	TriMet	TriMet Preventive Maintenance (TOD) 2019	This amendment completes the 2019 TOD federal fund transfer to TriMet			
#11 20882	Metro	Transit Oriented Development Program - 2020	This amendment swaps out the federal funds for the 2020 TOD program for local funds in the same fashion that the 2018 TOD fund swap was accomplished			
#12 New	TriMet	TriMet Preventive Maintenance (TOD) 2020	This amendment completes the 2020 TOD federal fund transfer to TriMet			
#13 20883	Metro	Transit Oriented Development Program - 2021	This amendment swaps out the federal funds for the 2021 TOD program for local funds in the same fashion that the 2018 TOD fund swap was accomplished			
#14 <b>New</b>	TriMet	TriMet Preventive Maintenance (TOD) 2021	This amendment completes the 2021 TOD federal fund transfer to TriMet			
#15 20483	ODOT	I-205: Division St - Killingsworth St	The amendment cancels the project from the 2018 MTIP as it was already combined in Key 18804 and the funds obligated at the end of 2017. It can be removed from the 2018 MTIP.			
#16 20498 ODOT		I-5: Tigard Interchange – I-205 Interchange	Canceled project: Key 20498 was carried over into the 2018 draft MTIP. Then, key 20483 was combined into Key 18836 in the 2015-: MTIP and canceled. This occurred after the 2018 MTIP had been locked-down. Funds have been obligated. Key 20498 can be canceled from the 2018 MTIP			

#17 20830	TriMet	2019 Regional High Capacity Transit Bond Payment	Adding required additional STBG funding (and match) to required 2019 commitment levels by combining STBG from Keys 20890 and 20893 into Key 20830. As a result Keys 20890 and 20893 are canceled.
#18 20890	Metro	High Capacity Transit Bond Commitment (New) 2019	STBG funds are transferred and combined into Key 20830. As a result, Key 20890 is canceled from the 2018 MTIP.
#19 20893	Metro	Project Development Bond Commitment 2019	STBG funds are transferred and combined into Key 20830. As a result, Key 20893 is canceled from the 2018 MTIP.
#20 20832	TriMet	2020 Regional High Capacity Transit Bond Payment	Adding required additional STBG funding (and match) to required 2020 commitment levels by combining STBG from Keys 20891 and 20894 into Key 20832. As a result Keys 20891 and 20894 are canceled.
#21 20891	Metro	High Capacity Transit Bond Commitment (New) 2020	STBG funds are transferred and combined into Key 20832. As a result, Key 20891 is canceled from the 2018 MTIP.
#22 20894	Metro	Project Development Bond Commitment 2020	STBG funds are transferred and combined into Key 20832. As a result, Key 20894 is canceled from the 2018 MTIP.
#23 20834	TriMet	2021 Regional High Capacity Transit Bond Payment	Adding required additional STBG funding (and match) to required 2020 commitment levels by combining STBG from Keys 20892 and 20895 into Key 20834. As a result Keys 20892 and 20895 are canceled.
#24 20892	Metro	High-Capacity Transit Bond Commitment (New) 2021	STBG funds are transferred and combined into Key 20834. As a result, Key 20892 is canceled from the 2018 MTIP.
#25 20895	Metro	Project Development Bond Commitment 2021	STBG funding is being combined into Key 20834 resulting in this project being canceled from the 2018 MTIP
#26 <b>New</b>	SMART	Low or No-Emission (Low-No) Bus Program - FY 17	This amendment adds a new project for SMART that will purchase replacement battery electric buses for fixed routes servicing the city of Wilsonville



# 2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects

PROJECT #1 EXISTING MTIP PROGRAMMING - None New Project

			Р	ROJECT #1 PRO	POSED AMENDE	D CHANGES							
ODOT Key	MTIP ID	Lead Agency			Project Name			Project Type		Project Cost			
TBD NEW	TBD	ODOT		OR8: SE 73rd - Minter Bridge Highway									
	Project Description: Repave roadway, upgrade ADA ramps to current standards, and address drainage as needed (HB2017 Awarded Project, \$1,500,Orignal Award)												
			А	mended MTIP F	und Programmin	g by Phase							
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Wav	Other (Utility Relocation)	Construction		Total			
ADVCON	ACP0	Federal	2019		\$ 1,345,950				\$	1,345,950			
State	Match	State	2019		\$ 154,050				\$	154,050			
			Total:	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$	1,500,000			
Notes: 1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.													
	2. ADVCON = Advance Construction federal fund type. ADVCON is used in place of the HB2017 State funds to identify that federal funds will be committed to the project at a later date. Once known, the federal funds will replace the Advance Construction (ADVCON) fund type.												
	3. State = ODOT state funds added to the project phase as their required match to the federal fund type ADVCON.												

#### **Amendment Summary**

This amendment adds the PE phase only to the 2018 MTIP at this time. ROW (if needed) and the construction phase will be added to the MTIP later in 2019 or 2020.

# 2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment



Actio	n: Amend the N	MTIP to incre	ease or adjust	required fundi	ng and add ne	w projects for	the following p	rojects <	<u> </u>				
			PR	OJECT #2 EXIST	TING MTIP PRO	GRAMMING							
ODOT Key	MTIP ID	Lead Agency			Project Name	)		Project Type		Project Cost			
20703	71007	ODOT	U	US30: Sandy River (Troutdale) Bridge (BR#02019)  Roadway and Bridge  \$									
Project Description: Design shelf ready plans to paint bridge; replace sidewalk, and repair foundation.													
			Exist	ting MTIP Project	t Fund Program	ming by Phase							
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other		Total			
State STBG	Z231	Federal	2017		\$ 506,975				\$	506,975			
State	Match	State	2017		\$ 58,025	5			\$	58,025			
		<u> </u>	Total:	\$ -	\$ 565,000	) \$ -	\$ -	\$ -	\$	565,000			
Notes:	Notes: 1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.												

		1. Red Font = Funding	g reductions made to 1	he project phase. Blue font :	= Additions made to the	project as part of the amendment.
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<sup>2.</sup> Funding programmed in years before 2018 are considered prior obligated and will be shown in the prior obligated total for the project in the 2018 MTIP. They are shown above in their programming years in the shaded fields.

#### **Amendment Summary**

Proposed amended changes are stated on the next page

<sup>3.</sup> State STBG = Federal Surface Transportation Block Grant funding allocated directly to ODOT.

<sup>4.</sup> State = ODOT state funds added to the project phase as their required match to the federal fund type STBG

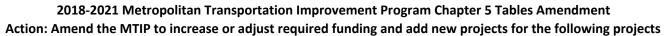
			PR	OJECT #2 PROF	POSED AMENDE	CHANGES					
ODOT Key	MTIP ID	Lead Agency			Project Name			Project Type		Project Cost	
20703 71007 ODOT US30: Sandy River (Troutdale) Bridge (BR#02019)  Bridge  Design shelf ready plans to paint bridge; replace sidewalk, and repair foundation (HB2017 Awar										6,315,000	
	Project	Description:	Design shelf re \$5,750,000 Ori		nt bridge; replace	e sidewalk, and r	repair foundation	(HB2017 Award	ed Pr	oject,	
Amended MTIP Fund Programming by Phase											
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other		Total	
State STBG	Z231	Federal	2017		\$ 506,975				\$	506,975	
State	Match	State	2017		\$ 58,025				\$	58,025	
ADVCON	ACP0	Federal	2019				\$ 5,159,475		\$	5,159,475	
State	Match	State	2019				\$ 590,525		\$	590,525	
			Total:	\$ -	\$ 565,000	\$ -	\$ 5,750,000	\$ -	\$	6,315,000	
Notes:	Notes: 1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.										

- 2. Funding programmed in years before 2018 are considered prior obligated and will be shown in the prior obligated total for the project in the 2018 MTIP. They are shown above in their programming years in the shaded fields.
- 3. ADVCON = Advance Construction. A generic federal fund code used as a placeholder to identify future federal funds that will be committed to the project. Federal share = 89.73% with the required match set at 10.27%
- 4. State = ODOT state funds added to the project phase as their required match to the federal fund type ADVCON.

#### **Amendment Summary**

HB2017 awarded an additional \$5,750,000 to the project.

Through this amendment, the HB2017 funding award enables the construction phase to be added to the project.





PROJECT #3 EXISTING MTIP PROGRAMMING											
ODOT	MTIP	Lead		Project Name Project				Project		Project	
Key	ID	Agency				Type		Cost			
20471	71 70999 ODOT OR99W: Tualatin River NB Bridge Roadway and \$ 188,50										188,500
20471	70333	ODOT		ONSSW.	Tualc	atili Kivei	ivo bilage		Bridge	٦	188,300
Project Description: Design shelf ready plans to replace the current structural overlay.											
Existing MTIP Project Fund Programming by Phase											
- 101		_	.,		Pre	eliminary	Right				
Fund Code	Note	Туре	Year	Planning	Eng	gineering	of	Construction	Other		Total
					,		Wav				
NHPP-FAST	Z001	Federal	2018		\$	169,141				\$	169,141
State	Match	State	2018		\$	19,359				\$	19,359
			Total:	\$ -	\$	188,500	\$ -	\$ -	\$ -	\$	188,500

			PF	ROJECT #3 PROF	POSED A	MENDED	CHANGES					
ODOT Key	MTIP ID	Lead Agency			Proje	ct Name					Project Type	Project Cost
20471	70999	ODOT		OR99W:		Roadway and Bridge	\$ 1,391,400					
Project Description: Design shelf ready plans to replace the current structural overlay. (HB2017 Awarded Project, \$1,202,900 Original Award)												
			А	mended MTIP F	und Proยู	gramming	g by Phase					
Fund Code	Note	Туре	Year Planning Preliminary Engineering Preliminary Construction					Other	Total			
NHPP-FAST	Z001	Federal	2018		\$	169,141						\$ 169,141
State	Match	State	2018		\$	19,359						\$ 19,359
ADVCON	ACP0	Federal	2019						\$	1,079,362		\$ 1,079,362
State	Match	State	2019						\$	123,538		\$ 123,538
			Total:	\$ -	\$	188,500	\$	-	\$	1,202,900	\$ -	\$ 1,391,400
Notes:	1. Red Font = Fu	nding reductions	s made to the pro	ject phase. Blue fo	ont = Add	itions mad	le to the proje	ct a	s part	of the amend	dment.	
	2. NHPP = Federa	al National High	way Performance	Program funds, st	tate mana	aged feder	al funds					
3. State = Generic state funds provided as the required match to the federal funds which for this project is 10.27%												
4. ADVCON = Advance Construction. A generic federal fund code used as a placeholder to identify future federal funds that will be committed to the project. Federal share = 89.73% with the required match set at 10.27%												
	Ame	ndment Summ	nary: Through th	nis amendment,	the cons	struction r	ohase fundir	ng is	bein	g added to t	he project	



# 2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects

PROJECT #4 EXISTING MTIP PROGRAMMING - None New Project

ODOT Key	MTIP ID	Lead Agency	Project Name							Project Type		Project Cost
New	New	ODOT	I-5 (	Over NE Hassal	o St	and NE Hol	iday St (BR#	08583)		Highway	\$	5,000,000
	Proje	ct Description:	Design shelf rea	ady plans to repl	ace t	he current s	tructural overl	ay (HB2017 Awar	ded I	Project, \$5,00	0,000	O Original
			A	mended MTIP Fu	und F	Programmin	g by Phase					
Fund Code	Note	Туре	Year	Planning		reliminary ngineering	Right of Way	(Other) Utility Relocation	С	onstruction		Total
ADVCON	ACP0	Federal	2018		\$	922,200					\$	922,200
State	Match	State	2018		\$	77,800					\$	77,800
ADVCON	ACP0	Federal	2021						\$	3,688,800	\$	3,688,800
State	Match	State	2021						\$	311,200	\$	311,200
	<u> </u>		Total:	\$ -	\$	1,000,000	\$ -	· \$ -	\$	4,000,000	\$	5,000,000
Notes:	1. Red Font = Fu	nding reductions	s made to the pro	ject phase. Blue fo	nt = A	Additions mad	le to the project	as part of the amer	ndme	nt.		
			_	ic federal fund co required match		•	ceholder to ide	entify future feder	al fu	nds that will I	ое со	mmitted to
	3. State = Gen	eric state fund:	s provided as th	e required matcl	h to t	the federal fu	unds which for	this project is 10.	27%			

## **Amendment Summary**

Through this amendment, the full project is being added to the 2018 MTIP based on the HB2017 award to the project

# 2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment



Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects

			PF	ROJECT #5 EXIST	ING N	MTIP PROGI	RAMMING				
ODOT	MTIP	Lead			Dro	iect Name			Project		Project
Key	ID	Agency			FIU		Туре		Cost		
20410	70967	ODOT		I-84: East F	ortla	nd Fwy - N	E 181st Ave		Highway	\$	500,000
	Project	Description:	•	on of I-84 betwe ding ADA) at NE			/Jarine Dr, repa	eves the Tooth Roo	ck tunnel and ins	talls a	full signal
Existing MTIP Project Fund Programming by Phase											
Fund Code	Note	Туре	Year	Planning		eliminary gineering	Right of Wav	Construction	Other		Total
NHPP-FAST	Z001	Federal	2018		\$	448,650				\$	448,650
State	Match	State	2018		\$	51,350				\$	51,350
			Total:	\$ -	\$	500,000	\$ -	\$ -	\$ -	\$	500,000
Notes:	Notes: 1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.										
	2. NHPP = Federal	National High	way Performance	Program funds, st	ate ma	anaged feder	al funds				
	3. State = Generic state funds provided as the required match to the federal funds which for this project is 10.27%										

## **Amendment Summary**

Project changes shown on the next page

			PROJECT #5 PROPOSED AMENDED CHANGES		
ODOT	MTIP	Lead	Project Name	Project	Project
Key	ID	Agency	r roject Name	Type	Cost
20410	70967	ODOT	I-84: East Portland Fwy - NE 181st Ave	Highway	\$ 3,600,000
			Renave a section of I-84 between Fairview and Marine Dr. renaves the Tooth Ro	ck tunnel and in	stalls a full signal

Project Description:

Repave a section of I-84 between Fairview and Marine Dr, repaves the Tooth Rock tunnel and installs a full signal upgrade (including ADA) at NE 238th Ave (HB2017 Awarded Project, \$3,600,000 Original Award)

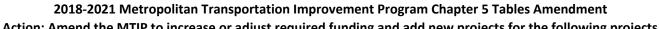
			А	mended MTIP Fu	und Programmin	g by Phase			
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
NHPP-FAST	<del>Z001</del>	<del>Federal</del>	<del>2018</del>		\$				\$ -
State	Match	State	<del>2018</del>		\$				\$ -
ADVCON	ACP0	Federal	2019		\$ 448,650				\$ 448,650
State	Match	State	2019		\$ 51,350				\$ 51,350
ADVCON	ACP0	Federal	2020				\$ 2,858,820		\$ 2,858,820
State	Match	State	2020				\$ 241,180		\$ 241,180
			Total:	\$ -	\$ 500,000	\$ -	\$ 3,100,000	\$ -	\$ 3,600,000

Notes:

- 1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.
- 2. NHPP = Federal National Highway Performance Program funds, state managed federal funds
- 3. State = Generic state funds provided as the required match to the federal funds which for this project is 10.27%
- 4. ADVCON = Advance Construction. A generic federal fund code used as a placeholder to identify future federal funds that will be committed to the project. Federal share = 92.22% with the required match set at 7.78%

#### **Amendment Summary**

Through this amendment, HB2017 awarded funding replaces previously programmed NHPP, the full project programming is being added to the project, and the PE phase is shifted out to 2019 with the construction phase programmed for 2020.





			PF	OJECT #6 EXIST	ING I	MTIP PROGI	RAMI	MING									
ODOT Key	MTIP ID	Lead Agency			Pro	ject Name					Project Type		Project Cost				
20298	70939	ODOT	I-8	4: Fairview - N	larin	e Drive & 1	ooth	Rock Tu	nne	I	Highway	\$	4,792,148				
	Projec	ct Description:		on of I-84 betwee ling ADA) at NE 2			/larine	e Dr, repav	es t	he Tooth Rock	tunnel and in	stalls a	full signal				
			Exist	ing MTIP Project	: Fun	d Programm	ning b	y Phase									
Fund Code	Note	Туре	Year	Planning		eliminary gineering		Right of Wav	C	onstruction	Other		Total				
NHPP-FAST	Z001	Federal	2019		\$	256,583						\$	256,583				
State	Match	State	2019		\$	29,367						\$	29,367				
NHPP	M001	Federal	2019		\$	104,069						\$					
State	Match	State	2019		\$	11,911						\$	11,91				
NHPP-FAST	Z001	Federal	2020				\$	2,232				\$	2,232				
State	Match	State	2020				\$	256				\$	25				
NHPP-FAST	Z001	Federal	2021						\$	3,676,936		\$	3,676,936				
State	Match	State	2021						\$	420,842		\$	420,842				
NHPP	M001	Federal	2021						\$	260,174		\$	260,174				
State	Match	State	2021						\$	29,778		\$	29,778				
			Total:	\$ -	\$	401,930	\$	2,488	\$	4,387,730	\$	- \$	4,792,148				
Notes:	1. Red Font = Fur	nding reductions	made to the pro	ject phase. Blue fo	nt = A	dditions mad	le to tl	he project a	s pa	rt of the amend	lment.	•					
	2. NHPP-FAST = F	ederal National	Highway Perform	nance Program fun	ds, st	ate managed	federa	al funds orig	ginat	ing from the cu	rrent federal tra	nsporta	tion FAST Act				
	3. NHPP = Fede		ighway Perform	ance Program fu	nds, s	state manag	ed fe	deral fund	s or	iginating from	previous fede	ral tran	sportation				
			s provided as th	e required match	ı to t	he federal fu	unds										

## **Amendment Summary**

Project changes shown on the next page

			PROJECT #6 PROPOSED AMENDED CHANGES		
ODOT	MTIP	Lead	Project Name	Project	Project
Key	ID	Agency	rioject Name	Type	Cost
20298	70939	ODOT	I-84: Fairview - Marine Drive & Tooth Rock Tunnel	Highway	\$ 5,792,148

Project Description:

Repave a section of I-84 between Fairview and Marine Dr, repaves the Tooth Rock tunnel and installs a full signal upgrade (including ADA) at NE 238th Ave (HB2017 Awarded Project, \$1,00,000 Original Award)

			А	mended MTIP Fເ	ınd Pro	ogrammin	g by Phase				
Fund Code	Note	Туре	Year	Planning		iminary neering	Right of Wav	Co	onstruction	Other	Total
NHPP-FAST	Z001	Federal	2019		\$	256,583					\$ 256,583
State	Match	State	2019		\$	29,367					\$ 29,367
NHPP	M001	Federal	2019		\$	104,069					\$ 104,069
State	Match	State	2019		\$	11,911					\$ 11,911
ADVCON	ACP0	Federal	2019		\$	322,770					\$ 322,770
State	Match	State	2019		\$	27,230					\$ 27,230
NHPP-FAST	Z001	Federal	2020				\$ 2,232				\$ 2,232
State	Match	State	2020				\$ 256	,			\$ 256
NHPP-FAST	Z001	Federal	2021					\$	3,676,936		\$ 3,676,936
State	Match	State	2021					\$	420,842		\$ 420,842
NHPP	M001	Federal	2021					\$	260,174		\$ 260,174
State	Match	State	2021					\$	29,778		\$ 29,778
ADVCON	ACP0	Federal	2021					\$	599,430		\$ 599,430
State	Match	State	2021					\$	50,570		\$ 50,570
			Total:	\$ -	\$	751,930	\$ 2,488	\$	5,037,730	\$ -	\$ 5,792,148

Notes:

- 1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.
- 2. NHPP-FAST = Federal National Highway Performance Program funds, state managed federal funds originating from the current federal transportation FAST Act
- 3. NHPP = Federal National Highway Performance Program funds, state managed federal funds originating from previous federal transportation acts not FAST Act
- 4. State = Generic state funds provided as the required match to the federal funds which for this project is 10.27%
- 5. ADVCON = Advance Construction. A generic federal fund code used as a placeholder to identify future federal funds that will be committed to the project. Federal share = 92.22% with the required match set at 7.78%

#### **Amendment Summary**

Through this amendment, HB2017 awarded funding using the Advance Construction fund code is added to the project to address a funding shortfall in the PE and construction phase based on updated cost estimates for the project

#### **End of HB2017 Projects**





Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects

			PI	ROJECT #7 EXIST	ING MTIP PROG	RAMMING						
ODOT	MTIP	Lead			Project Name				Project		Project	
Key	ID	Agency			1 Toject Hame				Type		Cost	
19286	70670	Metro	•	Transit Oriented	d Development	t Program - 20:	18		Transit	\$	3,461,176	
	Project Description: The TOD program works directly with developers and local jurisdictions to create vibrant downtowns main streets and station areas by helping to change land use patterns near transit.  Existing MTIP Project Fund Programming by Phase											
		I	EXIST	ting with Project	Fund Programn			1		1		
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Wav	Construction		Other		Total	
STP-URBAN	M230	Federal	2018					\$	3,105,713	\$	3,105,713	
Local	Match	Local	2018					\$	355,463	\$	355,463	
			Total:	\$ -	\$ -	\$ -	\$ -	\$	3,461,176	\$	3,461,176	

ODOT	MTIP	Lead			Project Name				Project		Project			
Key	ID	Agency			rioject Name				Туре		Cost			
19286	70670	Metro	1	Transit Oriente	d Developmen	t Program - 20	18		Transit	\$	3,461,176			
			Local fund port	tion Metro receiv	es to the annua	l Metro-TriMet	<b>Transit Oriented</b>	Deve	elopment (T	OD) S	TP and Local			
	Projec	t Description:	funds exchange	e. The TOD progr	am works direct	ly with develope	ers and local juriso	dictio	ns to create	vibra	int			
			downtowns ma	ain streets and sta	ation areas by he	elping to change	land use pattern	s nea	r transit.					
			A	mended MTIP Fu	nd Programmin	g by Phase								
Fund Code	Note	Engineering Wav (Transit)												
STP-URBAN	<del>M230</del>	<del>Federal</del>	<del>2018</del>					\$	-	\$	-			
<del>Local</del>	Match	<del>Local</del>	<del>2018</del>					\$	-	\$	-			
TriMet GF		Local	2018					\$	3,461,176	\$	3,461,176			
			Total:	\$ -	\$ -	\$ -	\$ -	\$	3,461,176	\$	3,461,176			
Notes:	1. Red Font = Fur	nding reductions	made to the pro	ject phase. Blue fo	nt = Additions mad	de to the project a	as part of the amen	dmen	t.					
	2. STP-Urban = Fo	ederal Surface T	ransportation des	signated for urban	areas and allocate	d to Metro								
3. Local = Local agency funds committed to the project as the required match to the federal funds.														
	4. TriMet GF = Ge	eneral local fund	ls belonging speci	ifically to TriMet										



# 2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects

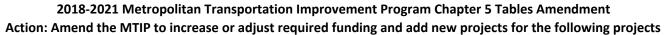
PROJECT #8 EXISTING MTIP PROGRAMMING - None New Project

			Р	ROJECT #8 PROF	POSED AMENDE	CHANGES			
ODOT Key	MTIP ID	Lead Agency			Project Name			Project Type	Project Cost
NEW	NEW	TriMet		TriMet Prever	ntive Maintena	nce (TOD) 201	8	Transit	\$ 3,461,176
	Projec	t Description:	Bus and rail pr	reventive mainter	nance.				
			Į.	Amended MTIP F	und Programmin	g by Phase			
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other (Transit)	Total
STP-Urban	M230	Federal	2018					\$ 3,105,713	\$ 3,105,713
TriMet GF	Match	Local	2018					\$ 355,463	\$ 355,463
			Total:	\$ -	\$ -	\$ -	\$ -	\$ 3,461,176	\$ 3,461,176
Notes:	1. Red Font = Fur	nding reductions	made to the pr	oject phase. Blue fo	ont = Additions mad	de to the project a	as part of the amend	dment.	
	2. STP-Urban =	Federal Surface	e Transportati	on designated for	urban areas and	l allocated to M	etro		
	3. TriMet GF = 0	General local fu	ınds belonging	g specifically to Tr	iMet and used as	s the required m	natch to the federa	al funds.	

#### **Amendment Summary**

This amendment is the 2018 TOD fund exchange where Metro is providing TriMet STP funds from Key 19286 for local funds support of Transit Oriented

Development needs during FY 2018





			PI	ROJECT #9 EXIST	ING MTIP PROG	RAMMING							
ODOT	MTIP	Lead			Project Name				Project		Project		
Key	ID	Agency			1 Toject Hame				Туре		Cost		
20881	70874	Metro	-	Transit Oriente	d Development	t Program - 20	019		Transit	\$	3,555,298		
	Project Description:  The TOD program works directly with developers and local jurisdictions to create vibrant downtowns main streets and station areas by helping to change land use patterns near transit.												
	Existing MTIP Project Fund Programming by Phase												
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Wav	Construction	(	Other Transit)		Total		
STBG-Urban Z230 Federal 2019									3,190,169	\$	3,190,169		
Local	Match	Local	2019					\$	365,129	\$	365,129		
	Total: \$ - \$ - \$ - \$ 3,555,298 \$ 3,555,298										3,555,298		

ODOT	MTIP	Lead			Project Name			1	Project		Project
Key	ID	Agency			1 Toject Hame				Type		Cost
20881	70874	Metro	7	Transit Oriente	d Developmen	t Program - 20	019	-	Transit	\$	3,555,298
			Local fund port	tion Metro receiv	ves to the annua	l Metro-TriMe	t Transit Oriented	Deve	lopment (T	OD) S	TP and Local
	Projec	ct Description:	funds exchange	e. The TOD progr	am works direct	ly with develop	ers and local jurise	dictio	ns to create	vibra	nt
			downtowns ma	ain streets and st	ation areas by he	elping to chang	e land use pattern	s nea	r transit.		
			A	mended MTIP Fu	ınd Programmin	g by Phase					
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Way	Construction		Other Transit)		Total
STBG-URBAN	<del>Z230</del>	<del>Federal</del>	<del>2019</del>					\$	1	\$	-
<del>Local</del>	Match	Local	<del>2019</del>					\$	-	\$	-
TriMet GF		Local	2019					\$	3,555,298	\$	3,555,298
			Total:	\$ -	\$ -	\$ -	\$ -	\$	3,555,298	\$	3,555,298
Notes:	1. Red Font = Fur	nding reductions	s made to the pro	ject phase. Blue fo	nt = Additions mad	le to the project	as part of the amen	dment	t.		
	2. STP-Urban = F	ederal Surface T	ransportation des	signated for urban	areas and allocate	d to Metro					
	3. Local = Local a	gency funds cor	nmitted to the pro	oject as the require	ed match to the fe	deral funds.					
	4. TriMet GF = G	eneral local fund	ds belonging speci	ifically to TriMet							



# 2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects

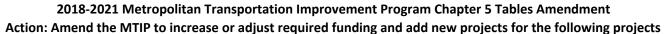
PROJECT #10 EXISTING MTIP PROGRAMMING - None New Project

ODOT	MTIP	Lead							Project	Project
Key	ID	Agency			Project Name				Type	Cost
NEW	NEW	TriMet		TriMet Preve	ntive Maintena	nce (TOD) 20:	19		Transit	\$ 3,555,298
	Projec	t Description:	Bus and rail pre	eventive mainte	nance.			1		
		"	А	mended MTIP F	und Programmin	g by Phase				
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Wav	Construction		Other (Transit)	Total
STBG-Urban	Z230	Federal	2019					\$	3,190,169	\$ 3,190,169
TriMet GF	Match	Local	2019					\$	365,129	\$ 365,129
			Total:	\$ -	\$ -	\$ -	\$ -	\$	3,555,298	\$ 3,555,298
Notes:	1. Red Font = Fur	nding reductions	made to the pro	ject phase. Blue fo	ont = Additions mad	de to the project	as part of the amen	dmer	nt.	
	2. STP-Urban =	Federal Surface	e Transportatio	n designated fo	r urban areas and	allocated to M	1etro			
	3. TriMet GF = 0	General local fu	unds belonging	specifically to Ti	riMet and used as	the required r	natch to the feder	al fu	nds.	

#### **Amendment Summary**

This amendment is the 2019 TOD fund exchange where Metro is providing TriMet STP funds from Key 20881 for local funds support of Transit Oriented

Development needs during FY 2019





			PR	OJECT #11 EXIST	ING MTIP PROG	RAMMING							
ODOT	MTIP	Lead			Project Name			Project		Project			
Key	ID	Agency			r roject ivanie			Type		Cost			
20882	70874	Metro	-	Transit Oriente	d Development	t Program - 20	20	Transit	\$	3,662,248			
	Projec	t Description:		ram works directless by helping to		•	sdictions to create ransit.	e vibrant downto	wns r	nain streets			
	Existing MTIP Project Fund Programming by Phase												
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other (Transit)		Total			
STBG-Urban	Z230	Federal	2020					\$ 3,286,135	\$	3,286,135			
Local	Match	Local	2020					\$ 376,113	\$	376,113			
			Total:	\$ -	\$ -	\$ -	\$ -	\$ 3,662,248	\$	3,662,248			

			PR	OJECT #11 PRO	POSED AMENDE	D CHANGES						
ODOT Key	MTIP ID	Lead Agency			Project Name				Project Type		Project Cost	
20882	70874	Metro		Transit Oriente	d Developmen	t Program - 20	20		Transit	\$	3,662,248	
	Projec	ct Description:	funds exchang	ge. The TOD progr	am works direct	ly with develope	Transit Oriented ers and local jurison I land use pattern	dictio	ons to create			
			Α	imended MTIP Fເ	ınd Programmin	g by Phase						
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Way	Construction		Other (Transit)		Total	
STBG-URBAN	<del>Z230</del>	Federal	<del>2020</del>					\$	-	\$	-	
<del>Local</del>	Match	<del>Local</del>	<del>2020</del>					\$	-	\$	-	
TriMet GF		Local	2020					\$	3,662,248	\$	3,662,248	
			Total:	\$ -	\$ -	\$ -	\$ -	\$	3,662,248	\$	3,662,248	
Notes:	1. Red Font = Fur	nding reductions	made to the pro	ject phase. Blue fo	nt = Additions mad	de to the project a	as part of the amen	dmer	nt.			
	2. STP-Urban = F	ederal Surface T	ransportation de	signated for urban	areas and allocate	d to Metro						
	3. Local = Local a	gency funds cor	nmitted to the pr	roject as the require	ed match to the fe	deral funds.						
	4. TriMet GF = G	eneral local fund	ds belonging spec	cifically to TriMet								
Throug	4. TriMet GF = General local funds belonging specifically to TriMet  Amendment Summary  Through this amendment, Metro and TriMet will complete the annual fund exchange of federal STP for local funds in support of the TOD program											



# 2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects

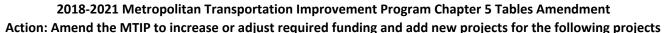
PROJECT #12 EXISTING MTIP PROGRAMMING - None New Project

			PRO	OJECT #12 PRO	POSED AMENDE	D CHANGES						
ODOT	MTIP	Lead			Project Name				Project		Project	
Key	ID	Agency							Type		Cost	
NEW	NEW	TriMet		<b>TriMet Preve</b>	ntive Maintena	nce (TOD) 202	.0	Transit		\$	3,662,248	
	Projec	ct Description:	Bus and rail pre	ventive mainte	nance.							
			Aı	nended MTIP F	und Programmin	g by Phase						
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Wav	Construction		Other (Transit)		Total	
STBG-Urban	Z230	Federal	2020					\$	3,286,135	\$	3,286,135	
TriMet GF	Match	Local	2020					\$	376,113	\$	376,113	
			Total:	\$ -	\$ -	\$ -	\$ -	\$	3,662,248	\$	3,662,248	
Notes:	1. Red Font = Fur	nding reductions	made to the pro	ect phase. Blue f	ont = Additions mad	de to the project	as part of the amen	dmer	nt.			
	2. STP-Urban =	TP-Urban = Federal Surface Transportation designated for urban areas and allocated to Metro										
	3. TriMet GF = General local funds belonging specifically to TriMet and used as the required match to the federal funds.											

#### **Amendment Summary**

This amendment is the 2020 TOD fund exchange where Metro is providing TriMet STP funds from Key 20882 for local funds support of Transit Oriented

Development needs during FY 2020





			PR	OJECT #13 EXIST	TING MTIP PROG	RAMMING							
ODOT	MTIP	Lead			Project Name			F	Project		Project		
Key	ID	Agency			r roject Name				Type		Cost		
20883	70874	Metro	•	Transit Oriente	d Development	t Program - 20	021	1	Transit	\$	3,782,120		
Project Description: The TOD program works directly with developers and local jurisdictions to create vibrant downtowns main streets and station areas by helping to change land use patterns near transit.													
			Exist	ing MTIP Project	Fund Programn	ning by Phase							
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Wav	Construction		Other Transit)		Total		
STBG-Urban	Z230	Federal	2021					\$	3,393,696	\$	3,393,696		
Local	Match	Local	2021					\$	388,424	\$	388,424		
			Total:	\$ -	\$ -	\$ -	\$ -	\$	3,782,120	\$	3,782,120		

ODOT	MTIP	Lead							Project		Droioct			
					Project Name				Project -		Project			
Key	ID	Agency							Туре	_	Cost			
20883	70874	Metro		Transit Oriente	d Developmen	t Program - 20	021		Transit	\$	3,782,120			
			Local fund port	tion Metro receiv	es to the annua	l Metro-TriMe	t Transit Oriented	Dev	elopment (T	OD) S	TP and Local			
	Projec	ct Description:	funds exchange	e. The TOD progr	am works direct	ly with develop	ers and local juriso	dictio	ons to create	vibra	nt			
			downtowns ma	in streets and st	ation areas by he	elping to chang	e land use pattern	s nea	ar transit.					
			A	mended MTIP Fu	nd Programmin	g by Phase								
					Dralinainamı	Right			Othor					
<b>Fund Code</b>	Note	Type	Year	Planning of Construction Total										
				Engineering Way (Transit)										
STBG-URBAN	<del>Z230</del>	<del>Federal</del>	<del>2021</del>					\$		\$	-			
<del>Local</del>	<del>Match</del>	<del>Local</del>	<del>2021</del>					\$	-	\$	-			
TriMet GF		Local	2021					\$	3,782,120	\$	3,782,120			
			Total:	\$ -	\$ -	\$ -	\$ -	\$	3,782,120	\$	3,782,120			
Notes:	1. Red Font = Fu	nding reductions	made to the pro	ject phase. Blue fo	nt = Additions mad	le to the project	as part of the amen	dmer	nt.					
	2. STP-Urban = F	ederal Surface Ti	ansportation des	signated for urban	areas and allocate	d to Metro								
	3. Local = Local a	gency funds com	mitted to the pro	oject as the require	ed match to the fe	deral funds.								
	4. TriMet GF = G	eneral local fund	s belonging speci	fically to TriMet										
	1			Amond	ment Summary									



# 2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects

PROJECT #14 EXISTING MTIP PROGRAMMING - None New Project

ODOT	MTIP	Lead			Project Name				Project		Project	
Key	ID	Agency			r roject rtaine				Type		Cost	
NEW	NEW	TriMet		<b>TriMet Preve</b>	ntive Maintena	nce (TOD) 202	20		Transit	\$	3,782,120	
	Projec	t Description:	Bus and rail pre	s and rail preventive maintenance.								
			Aı	mended MTIP F	und Programmin	g by Phase						
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Wav	Construction		Other (Transit)		Total	
STBG-Urban	Z230	Federal	2021					\$	3,393,696	\$	3,393,696	
TriMet GF	Match	Local	2021					\$	388,424	\$	388,424	
			Total:	\$ -	\$ -	\$ -	\$ -	\$	3,782,120	\$	3,782,120	
Notes:	1. Red Font = Fun	ding reductions	made to the pro	e to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. STP-Urban = I	Federal Surfac	e Transportatio	ansportation designated for urban areas and allocated to Metro								

#### **Amendment Summary**

3. TriMet GF = General local funds belonging specifically to TriMet and used as the required match to the federal funds.

This amendment is the 2021 TOD fund exchange where Metro is providing TriMet STP funds from Key 20883 for local funds support of Transit Oriented

Development needs during FY 2021

## 2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment



Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects

	PROJECT #15 EXISTING MTIP PROGRAMMING													
ODOT	MTIP	Lead			Project Name			Project		Project				
Key	ID	Agency			1 Toject Hume			Type		Cost				
20483	70975	ODOT		I-205: Div	vision St - Killin	gsworth St		Roadway and Bridge	\$	14,800,000				
	Project Description: Construct a NB Auxiliary lane on I-205 from the I-84 EB to I-205 NB off ramp at Killingsworth St and a SB Auxiliary lane on I-205 From I-84 EB to I-205 SB on ramp to the existing Auxiliary lane at Division / Powell St													
			Exist	ting MTIP Projec	t Fund Programn	ning by Phase								
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other		Total				
NHPP-FAST	Z001	\$ 13,648,560		\$	13,648,560									
State	Match	State	2018	2018 \$ 1,151,440 \$										
	Total: \$ - \$ - \$ 14,800,000 \$ - \$ 14,800,000													

			PR	OJECT #15 PRO	POSED AMENDE	D CHANGES							
ODOT Key	MTIP ID	Lead Agency			Project Name			Project Type	Project Cost				
20483	70975	ODOT		<del>I 205: Div</del>	rision St Killin	gsworth St		Roadway and Bridge	\$ -				
	Project	t Description:		•			NB off ramp at Kil Iry lane at Division	•	d a SB Auxiliary lane				
	Amended MTIP Fund Programming by Phase												
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total				
NHPP-FAST	<del>2001</del>	<del>Federal</del>	<del>2018</del>				\$ -		\$ -				
State	Match	State	<del>2018</del>				\$ -		\$ -				
			Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Notes:	1. Red Font = Fun	ding reductions	made to the pro	ject phase. Blue fo	nt = Additions mad	le to the project a	as part of the amen	dment.					
	4. NHPP = Federal	4. NHPP = Federal National Highway Performance Program funds, state managed federal funds											
	5. State = Gene	ric state fund	s provided as th	e required match	n to the federal f	unds which for	this project is 10.2	27%					
		_		Amond	Imont Cummany	_							

#### **Amendment Summary**

CANCELED PROJECT

Project was combined into Key 18804 in the 2015-18 MTIP. Funds have been obligated. Project does not need to remain in the 2018 MTIP and is being canceled

## 2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment



8,000,000

Action	n: Amend the M	MTIP to incre	ease or adjust	required fund	ing and add new	v projects for t	the following pr	ojects <	<u> </u>	
			PF	ROJECT #16 EXIS	TING MTIP PROG	RAMMING				
ODOT	MTIP	Lead			Project Name			Project		Project
Key	ID	Agency			r roject Name			Туре		Cost
20498	70980	ODOT		I-5: Tigard In	nterchange- I-20	5 Interchange		Roadway and	\$	8,000,000
20450	70300	0001		1 3. 118414 11	iteremange i 20	J interendinge		Bridge	7	0,000,000
	Project	t Description:	Remove and r	eplace asphalt s						
			Exis	ting MTIP Projec	t Fund Programm	ning by Phase				
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other		Total
NHPP-FAST	Z001	Federal	2018		\$ 649,893				\$	649,893
State	Match	State	2018		\$ 74,383				\$	74,383
NHPP-FAST	Z001	Federal	2018			\$ 29,676			\$	29,676
State	Match	State	2018			\$ 3,397			\$	3,397
NHPP-FAST	Z001	Federal	2018	-			\$ 6,498,831	-	\$	6,498,831
State	Match	State	2018	-			\$ 743,820	-	\$	743,820

ı	N	O	te	c	

1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.

724,276 \$

33,073 \$

7,242,651 \$

- 2. NHPP-FAST = Federal National Highway Performance Program (FAST Act) funds allocated to ODOT
- 3. State = Generic state funds provided as the required match to the federal funds

Total: \$

#### **Amendment Summary**

Project changes stated on the next page

			PR	OJECT #16 PRO	POSED AMENDE	D CHANGES						
ODOT Kev	MTIP ID	Lead Agency			Project Name			Project Type	Project Cost			
20498	70980	ODOT		I 5: Tigard In	terchange   20	5 Interchange	<b>,</b>	Highway	\$			
	Projec	t Description:	Remove and re	eplace asphalt su	ırface to repair ru	ıtted pavement						
			Α	mended MTIP Fu	und Programmin	g by Phase						
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total			
NHPP-FAST	<del>2001</del>	<del>Federal</del>	<del>2018</del>		\$ -				\$			
State	Match	State	<del>2018</del>		\$ -				\$			
NHPP-FAST	<del>2001</del>	<del>Federal</del>	<del>2018</del>			\$ -			\$			
State	Match	State	<del>2018</del>			\$ -			\$			
NHPP-FAST	<del>2001</del>	Federal	<del>2018</del>				\$ -		\$			
State	Match	State	<del>2018</del>				\$ -		\$			
			Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$			
Notes:	Notes: 1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.											

3. State = Generic state funds provided as the required match to the federal funds

2. NHPP-FAST = Federal National Highway Performance Program (FAST Act) funds allocated to ODOT

# Amendment Summary CANCELED PROJECT

Key 20498 was carried over into the 2018 MTIP. While in lock-down and under review, Key 20498 was combined into Key 18836 in the 2015-18 MTIP. Key 20498 does not need to remain in the 2018 MTIP and is being canceled.

# 2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment



Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects

			PR	OJECT #17 EXIS	TING MTIP PROG	RAMMING							
ODOT Key	MTIP ID	Lead Agency			Project Name			Project Type		Project Cost			
20830	70917	TriMet	20:	19 Regional Hi	gh Capacity Tra	nsit Bond Payr	ment	Transit	\$	11,000,000			
	Projec	t Description:	Milwaukie Ligh	t Rail project the	e Portland-Lake O	Swego Transit P	ebt that made a re roject and costs o	_					
	Existing MTIP Project Fund Programming by Phase												
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (Transit)		Total			
STBG-Urban	Z230	Federal	2019					\$ 5,000,000	\$	5,000,000			
Local	Match	Local	2019					\$ 572,272	\$	572,272			
CMAQ-Urban	M400	Federal	2019					\$ 11,000,000	\$	11,000,000			
Local	Match	Local	2019					\$ 1,258,999	\$	1,258,999			
			Total:	\$ -	\$ -	\$ -	\$ -	\$ 17,831,271	\$	17,831,271			
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.												
	2. STBG-Urban	= Federal Surfa	ace Transportat	ion Block Grant	funds (formerly c	alled STP) alloca	ited annually to M	1etro					
	3. Local = General local funds provided as the required local match to the federal funds which for this project												

## **Amendment Summary**

Project changes are stated on the next page

			PR	OJECT #17 PROF	POSED AMENDE	CHANGES					
ODOT Key	MTIP ID	Lead Agency			Project Name			Project Type		Project Cost	
20830	70917	TriMet	20:	19 Regional Hig	h Capacity Tra	nsit Bond Payr	nent	Transit	\$	22,712,581	
	Projec	t Description:	Milwaukie Ligh	t Rail project the	Portland-Lake O	swego Transit P	ebt that made a r roject and costs o	•			
	ı		Α	mended MTIP Fเ	ind Programmin	g by Phase		II			
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other (Transit)		Total	
STBG-Urban	Z230	Federal	2019					\$ 9,380,000	\$	9,380,000	
Local	Match	Local	2019					\$ 1,073,582	\$	1,073,582	
CMAQ-Urban	M400	Federal	2019					\$ 11,000,000	\$	11,000,000	
Local	Match	Local	2019					\$ 1,258,999	\$	1,258,999	
			Total:	\$ -	\$ -	\$ -	\$ -	\$ 22,712,581	\$	22,712,581	
Notes:	es: 1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.										
	2. STBG-Urban =	Federal Surf	ace Transportat	ion Block Grant f	unds (formerly c	alled STP) alloca	ted annually to M	1etro			
	STBG-Urban = Federal Surface Transportation Block Grant funds (formerly called STP) allocated annually to Metro     Local = General local funds provided as the required local match to the federal funds which for this project										

#### **Amendment Summary**

STBG Funding from Keys 20890 and 20893 are being transferred and combined into Key 20830. Rather than individually break-out the HCT bond payment funding into multiple projects against their specific resolution, the HCT bond payment funding is being combined onto a one project based on its total annual payment funding. The HCT bond payment total annual committed funds are based on Resolutions 08-3942, 10-4185, 17-4800, and 17-4848. As a result, Keys 20890 and 20893 are being canceled from the 2018 MTIP to ensure double programming does not occur.

# 2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment



Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects

	PROJECT #18 EXISTING MTIP PROGRAMMING													
ODOT	MTIP	Lead			Project Name			Project		Project				
Key	ID	Agency			1 Toject Hame			Type		Cost				
20890	70890	Metro	Hig	h Capacity Tran	isit Bond Comn	nitment (New)	2019	Transit	\$	5,728,296				
	Project	· Doccrintion:	Bond for an ac	lditional amount	of flexible funds	to continue inve	esting in the regio	ons high-capacity	tran	sit (HCT)				
	Project Description: network.													
			Exist	ing MTIP Project	Fund Programm	ning by Phase								
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other (Transit)		Total				
STBG-Urban	Z230	Federal	2019					\$ 5,140,000	\$	5,140,000				
Local	Match	Local	2019			\$ 588,296	\$	588,296						
			Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$	5,728,296				

			FIX	OJECT #18 PRO	POSED AMENDE	CHANGES			
ODOT	MTIP	Lead			Project Name			Project	Project
Key	ID	Agency			1 Toject Name			Type	Cost
20890	70890	Metro	Hig	h Capacity Trar	sit Bond Comr	nitment (Nev	w) 2019	Transit	\$
	Projec	t Description:	Bond for an ad network.	ditional amount	of flexible funds	to continue in	vesting in the region	ons high-capacit	y transit (HCT)
			A	mended MTIP Fເ	ınd Programmin	g by Phase			
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
STBG-Urban	<del>Z230</del>	<del>Federal</del>	<del>2019</del>					\$ -	. \$
<del>Local</del>	Match	Local	<del>2019</del>					\$ -	. \$
		-	Total:	\$ -	\$ -	\$	- \$ -	\$ -	\$
Notes:	1. Red Font = F	unding reducti	ons made to th	e project phase.	Blue font = Addit	ions made to t	the project as part	of the amendme	ent.
	2. STBG-Urban	= Federal Surfa	ace Transportat	ion Block Grant f	unds (formerly c	alled STP) allo	cated annually to N	Лetro	
	3 Local - Gene	ral local funds	nrovided as the	a required local r	natch to the fed	aral funds which	ch for this project		-

#### **Amendment Summary**

STBG funding is transferred to Key 20830 to combine bond payments identified across multiple resolutions into 1 annual total HCT bond payment funding project. As a result Key 20890 is canceled.





Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects

								-,	PROJECT #19 EXISTING MTIP PROGRAMMING													
			PR	OJECT #19 EXIS	TING MTIP PROC	GRAMMING																
ODOT	MTIP	Lead			Project Name			Project		Project												
Key	ID	Agency			r roject Name			Туре		Cost												
20893	70891	Metro	1	Project Develo	pment Bond Co	mmitment 20	19	Transit	\$	1,404,213												
Project Description: Funding for the regions arterial and other related improvement on bottlenecks.																						
	Existing MTIP Project Fund Programming by Phase																					
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (Transit)		Total												
STBG-Urban	Z230	Federal	2019					\$ 1,260,000	\$	1,260,000												
Local	Match	Local	2019					\$ 144,213	\$	144,213												
			Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,404,213												

			PR	OJECT #19 PRO	POSED AMENDE	D CHANGES					
ODOT Key	MTIP ID	Lead Agency			Project Name			Project Type	Project Cost		
20893	70891	Metro	ı	Project Develop	oment Bond Co	mmitment 20	19	Transit	\$ -		
	Projec	t Description:	Funding for th	e regions arterial	and other relate	ed improvemen	t on bottlenecks.				
			А	mended MTIP Fເ	ınd Programmin	g by Phase					
Fund Code	Note	Туре	Construction	Other	Total						
STBG-Urban	<del>Z230</del>	<del>Federal</del>	<del>2019</del>					\$ -	\$		
Local	Match	Local	<del>2019</del>					\$ -	\$		
			Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$		
Notes:	1. Red Font = Fu	Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.									
	2. STBG-Urban	= Federal Surf	ace Transportat	ion Block Grant f	unds (formerly c	alled STP) alloca	ated annually to N	⁄letro			
	3. Local = Gene	ical = General local funds provided as the required local match to the federal funds which for this project									

## **Amendment Summary**

STBG funding is transferred to Key 20830 to combine bond payments identified across multiple resolutions into 1 annual total HCT bond payment funding project.

As a result Key 20893 is canceled.

# 2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment



1,258,999

17,831,271

\$ 1,258,999 \$

\$ 17,831,271 \$

Actio	n: Amend the I	MTIP to incre	ease or adjust	required fundi	ing and add nev	v projects for	the following p	oje	cts	<i>&gt;</i>	
			PF	ROJECT #20 EXIS	TING MTIP PROG	RAMMING					
ODOT	MTIP	Lead			Project Name				Project		Project
Key	ID	Agency			r roject ivallie				Туре		Cost
20832	70919	TriMet	2020 Regional High Capacity Transit Bond Payment Transit					Transit	\$	11,000,000	
	Projec	t Description:	Milwaukie Ligh	nt Rail project the		swego Transit	ebt that made a re Project and costs o	-			
Fund Code	Preliminary Right								Other (Transit)		Total
STBG-Urban	Z230	Federal	2020					\$	5,000,000	\$	5,000,000
Local	Match	Local	2020					\$	572,272	\$	572,272
CMAQ-Urban	M400	Federal	2020	020 \$ 11,000,000 \$ 11,000,000							

Notes:

Local

Match

\$ 1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.

\$

- 2. STBG-Urban = Federal Surface Transportation Block Grant funds (formerly called STP) allocated annually to Metro
- 3. Local = General local funds provided as the required local match to the federal funds which for this project

2020

Total: \$

Local

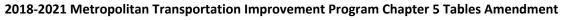
#### **Amendment Summary**

Project changes are stated on the next page

			PR	OJECT #20 PROF	POSED AMENDE	CHANGES				
ODOT Key	MTIP ID	Lead Agency			Project Name			Project Type		Project Cost
20832	70919	TriMet	20	20 Regional Hig	gh Capacity Tra	nsit Bond Payı	ment	Transit	\$	23,838,180
	Projec	t Description:	Milwaukie Ligh	t Rail project the	Portland-Lake O	swego Transit P	ebt that made a r roject and costs o	•		
			А	mended MTIP Fເ	and Programmin	g by Phase				
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other		Total
STBG-Urban	Z230	Federal	2020					\$ 10,390,000	\$	10,390,000
Local	Match	Local	2020					\$ 1,189,181	\$	1,189,181
CMAQ-Urban	M400	Federal	2020					\$ 11,000,000	\$	11,000,000
Local	Match	Local	2020					\$ 1,258,999	\$	1,258,999
			Total:	\$ -	\$ -	\$ -	\$ -	\$ 23,838,180	\$	23,838,180
Notes:	1. Red Font = Fu	ınding reducti	ons made to th	e project phase.	Blue font = Addit	ions made to th	e project as part	of the amendme	nt.	
	2. STBG-Urban =	= Federal Surf	ace Transportat	ion Block Grant f	unds (formerly c	alled STP) alloca	ted annually to N	Лetro		
	<ul> <li>2. STBG-Urban = Federal Surface Transportation Block Grant funds (formerly called STP) allocated annually to Metro</li> <li>3. Local = General local funds provided as the required local match to the federal funds which for this project</li> </ul>									

#### **Amendment Summary**

STBG Funding from Keys 20891 and 20894 are being transferred and combined into Key 20832. Rather than individually break-out the HCT bond payment funding into multiple projects against their specific resolution, the HCT bond payment funding is being combined onto a one project based on its total annual payment funding. The HCT bond payment total annual committed funds are based on Resolutions 08-3942, 10-4185, 17-4800, and 17-4848. As a result, Keys 20891 and 20894 are being canceled from the 2018 MTIP to ensure double programming does not occur.





Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects

			PR	OJECT #21 EXIS	TING MTIP PROG	GRAMMING					
ODOT	MTIP	Lead			Project Name			F	Project		Project
Key	ID	Agency			1 Toject Name				Туре		Cost
20891	70890	Metro	Hig	h Capacity Trai	nsit Bond Comn	nitment (New)	2020	1	Transit	\$	5,728,296
	Droioct	Doscription	Bond for an ac	lditional amount	of flexible funds	to continue inve	esting in the regio	ns hig	gh-capacity	trans	sit (HCT)
Project Description: network.											
			Exist	ing MTIP Projec	t Fund Programn	ning by Phase					
		_			Preliminary	Right			Other		
Fund Code	Note	Туре	Year	Planning	Engineering	of Wav	Construction	(٦	Transit)		Total
STBG-Urban									5,140,000	\$	5,140,000
Local	Match	Local	2020	2020						\$	588,296
	Total: \$ - \$ - \$ -									\$	5,728,296

ODOT	MTIP	Lead			Project Name			Project	Project
Key	ID	Agency			Project Name			Type	Cost
20891	70890	Metro	Hig	h Capacity Tra	nsit Bond Comr	nitment (Nev	v) 2020	Transit	\$
	Projec	ct Description:	Bond for an adnetwork.	ditional amoun	t of flexible funds	to continue in	vesting in the region	ons high-capacity	y transit (HCT)
			Α	mended MTIP F	und Programmin	g by Phase			
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
STBG-Urban	<del>Z230</del>	<del>Federal</del>	<del>2020</del>					\$ -	\$
<del>Local</del>	Match	<del>Local</del>	<del>2020</del>					\$ -	\$
			Total:	\$ -	\$ -	\$ -	- \$ -	\$ -	\$
Notes:	1. Red Font = F	unding reducti	ons made to the	e project phase.	Blue font = Addit	ions made to t	he project as part	of the amendme	ent.
	2 CTDC Lirban	- Endoral Surf	aca Transportat	ion Block Grant	funds /formarly c	alled STD) alloc	cated annually to N	10tro	

#### **Amendment Summary**

STBG funding is transferred to Key 20832 to combine bond payments identified across multiple resolutions into 1 annual total HCT bond payment funding project.

As a result Key 20891 is canceled.

## 2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment



Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects

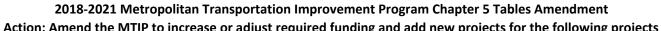
			PR	OJECT #22 EXIS	TING MTIP PROG	GRAMMING					
ODOT	MTIP	Lead			Project Name			Project		Project	
Key	ID	Agency			1 Toject Name			Type		Cost	
20894	70891	Metro		Project Develo	pment Bond Co	mmitment 20	20	Transit	\$	1,404,213	
	Project Description: Funding for the regions arterial and other related improvement on bottlene										
	Existing MTIP Project Fund Programming by Phase										
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other (Transit)		Total	
STBG-Urban	Z230	Federal	2020					\$ 1,260,000	\$	1,260,000	
Local	Local Match Local 2020								\$	144,213	
			Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,404,213	

			110	OJECT #22 PRO	POSED AMENDE	CHANGES					
ODOT	MTIP	Lead			<b>Project Name</b>			Project		Project	
Key	ID	Agency						Type		Cost	
20894	70891	Metro	ı	Project Develor	oment Bond Co	mmitment 20	020	Transit	\$		
	Projec	t Description:	Funding for the	e regions arterial	and other relate	d improvemer	nt on bottlenecks.				
			А	mended MTIP Fเ	ınd Programmin	g by Phase					
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other		Total	
STBG-Urban	<del>Z230</del>	<del>Federal</del>	<del>2020</del>					\$	- \$		
Local	Match	Local	<del>2020</del>					\$	- \$		
			Total:	\$ -	\$ -	\$ -	\$ -	\$	- \$		
Notes:	1. Red Font = F	unding reducti	ons made to th	e project phase.	Blue font = Addit	ions made to t	he project as part	of the amendn	nent.		
	2. STBG-Urban	= Federal Surfa	ace Transportat	ion Block Grant f	unds (formerly c	alled STP) alloc	ated annually to N	1etro			
	3. Local = Gene	ocal = General local funds provided as the required local match to the federal funds which for this project									

## **Amendment Summary**

STBG funding is transferred to Key 20832 to combine bond payments identified across multiple resolutions into 1 annual total HCT bond payment funding project.

As a result Key 20894 is canceled.





Actio	n: Amena the i	VITIP to Incre	ease or adjust	requirea tunai	ng and add nev	w projects for	the following pr	ojec	its	_	
			PR	OJECT #23 EXIST	TING MTIP PROG	RAMMING					
ODOT	MTIP	Lead			Project Name				Project		Project
Key	ID	Agency			Project Name				Type		Cost
20834	70921	TriMet	20	21 Regional Hig	gh Capacity Tra	nsit Bond Pay	ment		Transit	\$	11,000,000
	Projec	t Description:	_	_	•	•	ebt that made a re roject and costs o	_			
			Exist	ing MTIP Project	Fund Programn	ning by Phase					
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of	Construction		Other (Transit)		Total
STBG-Urban	Z230	Federal	2021			Wav		Ś	5,000,000	\$	5,000,000
								\$		ċ	
Local	Match	Local	2021						572,272	<u>ې</u>	572,272
CMAQ-Urban	M400	Federal	2021					\$	11,000,000	\$	11,000,000
Local	Match	Local	2021					\$	1,258,999	\$	1,258,999
			Total:	\$ -	\$ -	\$ -	\$ -	\$	17,831,271	\$	17,831,271
Notes:	1. Red Font = Fu	ınding reducti	ons made to th	e project phase.	Blue font = Addit	ions made to th	e project as part	of the	e amendmer	nt.	
	2. STBG-Urban =	= Federal Surf	ace Transportat	ion Block Grant f	unds (formerly c	alled STP) alloca	ited annually to M	1etro	)		
	3. Local = General local funds provided as the required local match to the federal funds which for this project										

#### **Amendment Summary**

Project changes are stated on the next page

			PR	OJECT #23 PROF	OSED AMENDE	D CHANGES						
ODOT Key	MTIP ID	Lead Agency			Project Name			Project Type		Project Cost		
20834	70921	TriMet	20	21 Regional Hig	gh Capacity Tra	nsit Bond Pay	ment	Transit	\$	23,838,180		
	Projec	t Description:	Funding to me	et the existing co	mmitment to pa	ay off bonded d	ebt that made a r	egional contribut	ion t	o the Portland-		
			А	mended MTIP Fເ	ınd Programmin	g by Phase						
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other		Total		
STBG-Urban	Z230	Federal	2021					\$ 10,390,000	\$	10,390,000		
Local	Match	Local	2021					\$ 1,189,181	\$	1,189,181		
CMAQ-Urban	M400	Federal	2021					\$ 11,000,000	\$	11,000,000		
Local	Match	Local	2021					\$ 1,258,999	\$	1,258,999		
			Total:	\$ -	\$ -	\$ -	\$ -	\$ 23,838,180	\$	23,838,180		
Notes:	1. Red Font = Fu	unding reducti	ons made to th	e project phase.	Blue font = Addit	ions made to th	e project as part	of the amendme	nt.			
	2. STBG-Urban	= Federal Surf	ace Transportat	ion Block Grant f	unds (formerly c	alled STP) alloca	ated annually to N	1etro				
	3. Local = Gene	ocal = General local funds provided as the required local match to the federal funds which for this project										

#### **Amendment Summary**

STBG Funding from Keys 20892 and 20895 are being transferred and combined into Key 20832. Rather than individually break-out the HCT bond payment funding into multiple projects against their specific resolution, the HCT bond payment funding is being combined onto a one project based on its total annual payment funding. The HCT bond payment total annual committed funds are based on Resolutions 08-3942, 10-4185, 17-4800, and 17-4848. As a result, Keys 20892 and 20895 are being canceled from the 2018 MTIP to ensure double programming does not occur.

## 2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

2021

Total: \$

Local

Match

Local



588,296

5,728,296

\$

\$

588,296

Action	Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects											
			PR	OJECT #24 EXIS	TING MTIP PROGE	RAMMING						
ODOT	MTIP	Lead			Project Name			Project		Project		
Key	ID	Agency			Ojeet Huille			Type		Cost		
20892 70890 Metro High-Capacity Transit Bond Commitment (New) 2021 Transit \$ 5,728,296												
Project Description: Bond for an additional amount of flexible funds to continue investing in the Region's high-capacity transit (HCT) network.												
			Exist	ting MTIP Project	Fund Programmi	ng by Phase						
Fund Code Note Type Year Planning Preliminary Engineering Way										Total		
STBG-Urban	Z230	Federal	2021					\$ 5,140,000	\$	5,140,000		

\$

\$

\$

			PR	OJECT #24 PRO	POSED AMENDE	D CHANGES					
ODOT Key	MTIP ID	Lead Agency			Project Type	Project Cost					
20892	70890	Metro	High-Capacity Transit Bond Commitment (New) 2021 Transit								
	Projec	ct Description:	Bond for an ac network.	dditional amount	of flexible funds	to continue in	vesting in the Regi	on's high-capaci	ty transit (HCT)		
			А	mended MTIP F	und Programmin	g by Phase					
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total		
STBG-Urban	<del>Z230</del>	<del>Federal</del>	<del>2021</del>					\$ -	\$		
<del>Local</del>	Match	<del>Local</del>	<del>2021</del>					\$ -	\$		
			Total:	\$ -	\$ -	\$	- \$ -	\$ -	\$		
Notes:	1. Red Font = F	unding reducti	ons made to th	e project phase.	Blue font = Addit	ions made to t	he project as part	of the amendme	ent.		
	2. STBG-Urban = Federal Surface Transportation Block Grant funds (formerly called STP) allocated annually to Metro										
	3. Local = General local funds provided as the required local match to the federal funds which for this project										

#### **Amendment Summary**

STBG funding is transferred to Key 20834 to combine bond payments identified across multiple resolutions into 1 annual total HCT bond payment funding project.

As a result Key 20892 is canceled.

## 2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment



Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects

PROJECT #25 EXISTING MTIP PROGRAMMING													
ODOT	MTIP	Lead		Project Name Project			Project						
Key	ID	Agency			Type		Cost						
20895	70891	Metro	ı	Project Develo	pment Bond Co	mmitment 20	)21	Transit	\$ 1,404,213				
Project Description: Funding for the regions arterial and other related improvement on bottlenecks.													
Existing MTIP Project Fund Programming by Phase													
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other (Transit)		Total			
STBG-Urban	Z230	Federal	2021					\$ 1,260,000	\$	1,260,000			
Local	Match	Local	2021					\$ 144,213	\$	144,213			
			Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,404,213			

			PR	OJECT #25 PRO	POSED AMENDE	D CHANGES					
ODOT Kev	MTIP ID	Lead Agency			Project Type	Project Cost					
20895	70891	Metro	1	Project Develop	21	Transit	\$ -				
	Projec	t Description:	Funding for the	e regions arterial	and other relate	ed improvemen	t on bottlenecks.				
			Α	mended MTIP Fເ	ınd Programmin	g by Phase					
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total		
STBG-Urban	<del>Z230</del>	<del>Federal</del>	<del>2021</del>					\$ -	\$ -		
<del>Local</del>	Match	Local	<del>2021</del>					\$ -	\$ -		
			Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Notes:	Notes: 1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.										
	2. STBG-Urban = Federal Surface Transportation Block Grant funds (formerly called STP) allocated annually to Metro										
	3. Local = General local funds provided as the required local match to the federal funds which for this project										

#### **Amendment Summary**

STBG funding is transferred to Key 20834 to combine bond payments identified across multiple resolutions into 1 annual total HCT bond payment funding project.

As a result Key 20895 is canceled.



# 2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects

PROJECT #26 EXISTING MTIP PROGRAMMING - None New Project

			PRO	OJECT #26 PRO	POSED AMENDE	D CHANGES					
ODOT Kev	MTIP ID	Lead Agency		Project Type	Project Cost						
TBD NEW	TBD	SMART	Lo	Low or No-Emission (Low-No) Bus Program - FY 17 Highway							
	Project Description: In southern Clackamas County, purchase replacement battery electric buses for fixed routes servicing the city of Wilsonville (FTA FY2017 Low-No Grant Award)										
			Aı	mended MTIP Fu	und Programmin	g by Phase					
Fund Code	Note	Туре	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other (Transit)		Total	
5339c	F390	Federal	2018			. •		\$ 1,450,000	\$	1,450,000	
Other	Match	Local	2018					\$ 255,882	\$	255,882	
			Total:	\$ -	\$ -	\$ -	\$ -	\$ 1,705,882	\$	1,705,882	
Notes:	Notes: 1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.										
	2. 5339c = Federa	. 5339c = Federal FTA Section 5339c discretionary funds committed to the Low or No Emission Discretionary Grant Program									
	3. Other = Local	funds commi	tted by the tran	sit agency as par	rt of the required	match to the f	ederal funds				

#### **Amendment Summary**

Through this amendment, the SMART's federal discretionary grant award is being added to the 2018 MTIP enabling SMART the ability to obligate the funds and implement the project.