Solid Waste
Innovation and
Investment
Program
Concept

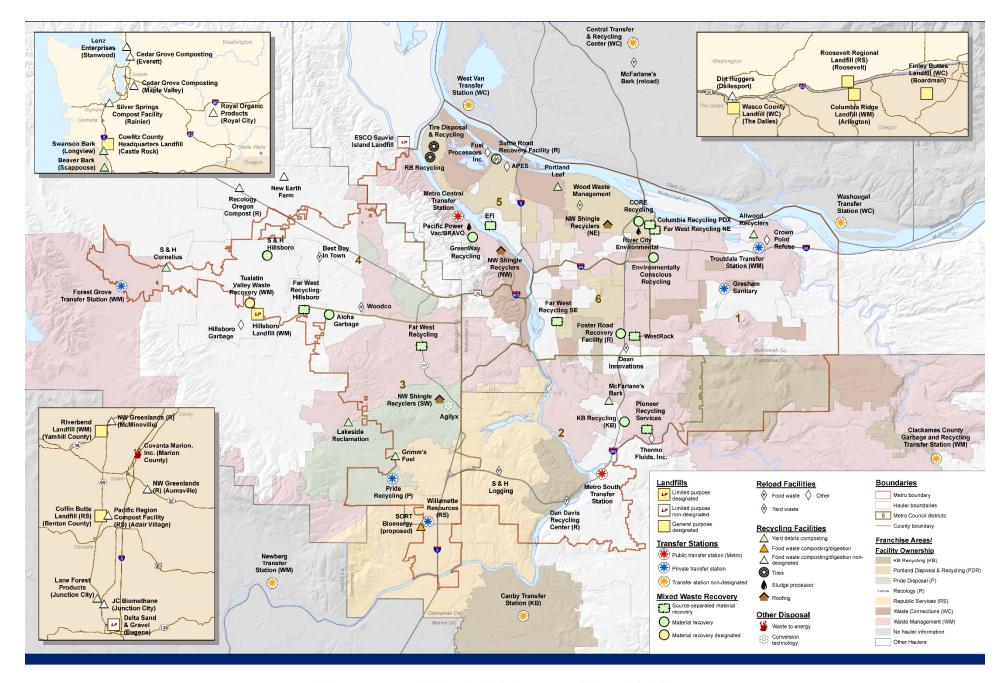
October 31, 2017



Public benefits

- Protect the public's health
- Protect the environment
- Get good value for the public's money
- Keep our commitment to the highest and best use of resources
- Be adaptable and responsive in managing materials
- Ensure services are available to all types of customers





Regional Solid Waste Facilities

JAMUARY 2017

DATA RESOURCE CENTER

800 NORTHEAST GRAND ANYWE | PORTLACE, CRED ON 87222 27.

000 STORESSON MORTLAGY | PARK 502 702 1000

TEL 1904 297 1242 | PARK 502 702 1000

Equity commitment

- Create economic opportunities
- Provide programs and services equitably
- Minimize negative impacts
- Generate community benefits



Strategic plan to advance racial equity, diversity and inclusion

Regional Waste Plan discussions

Preparing the garbage and recycling system for 2030

Discussions about ways to improve system, provide opportunities



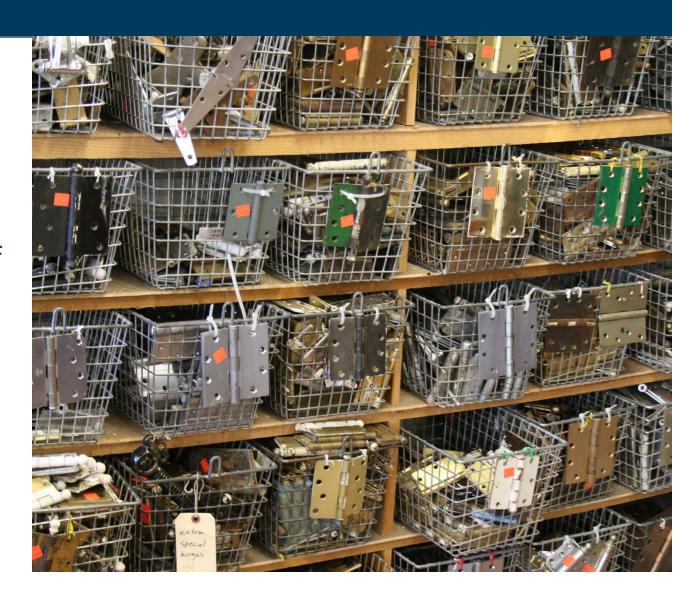
Input

Eight for-profit and non-profit organizations

Existing Metro grant program staff

Other public funding entities in Oregon

Out-of-state organizations



What we learned

- Previous Metro efforts had too much process
- There are opportunities and needs in the system
- Existing programs offer loans, grants and loan guarantees
- Limited availability among public programs for support of solid waste projects



What we learned

- Metro has significant experience in administering grant programs
- Opportunities to lead with a focus on diversity, equity, inclusion
- High demand for similar programs elsewhere



Proposal

- Initial three-year grant program
- For-profit businesses and non-profit organizations eligible
- System improvement and DEI criteria focus
- Up to \$3 million per year, funded from solid waste reserves
- Two types of grants:
 - \$10K to \$50K for operations, equipment, personnel
 - \$50K to \$500K for larger capital investment

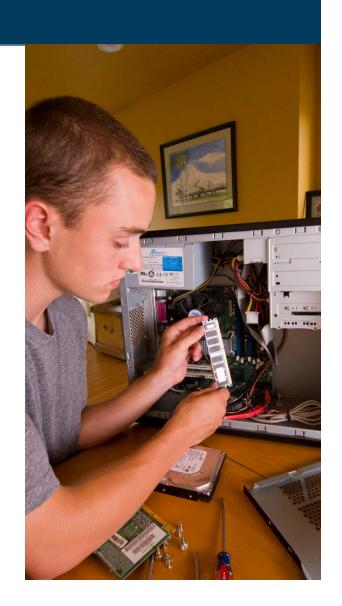
Proposed selection process

- Metro staff screens applications
- Selection committee to review proposals
 - Public employees from multiple agencies
 - Citizen representation, including from historically underrepresented communities
 - Other expertise as needed



Proposed selection process

- Selection committee evaluates and scores proposals
- Committee's recommendations go to Property and Environmental Services director for final decision
- COO issues seven-day notice to Council, during which any councilor can request formal Council briefing and review



What is needed

- Changes to Metro Code
- Budget amendment
- Refinement of program criteria
- Annual assessments of program administration
- Full program evaluation after 3 years



Comments on draft program

Largely supportive with detail questions

Capital grant limit

DEI component

Time to comment

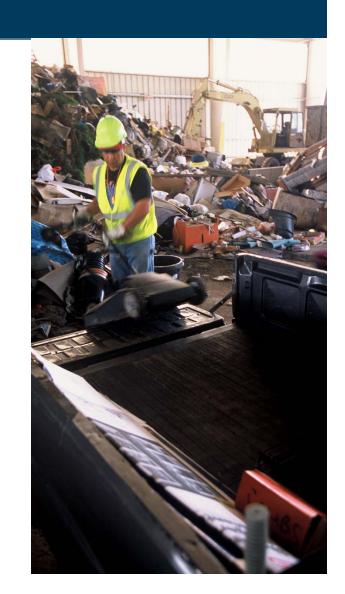


Proposed next steps

- Consideration of Metro Code amendments before end of 2017
- Define the selection criteria and application process
- Budget amendment
- Solicitation of grants may begin in late Spring 2018

Questions for Metro Council

- 1. Does Council have any guidance or suggestions that staff should incorporate in the development of the program?
- 2. Does Council wish to move forward with a budget amendment and Code change to re-establish this program?



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