

2018-2021 Metropolitan Transportation Improvement Program
Exhibit A to Resolution 17-4830



Proposed August 2017 Formal Amendment Bundle
Special Formal MTIP Amendment in Support of the new HB2017 Approved Projects
Amendment Type: FORMAL, AG17-01-AUG
Total Number of Projects: 2

ODOT Key	Lead Agency	Project Name	Required Changes
TBD NEW	ODOT	I-205 Johnson Creek Johnson Creek to Glenn Jackson Bridge Corridor Bottleneck and Active Traffic Management	Add full new project to the 2018 MTP with funding from HB2017
TBD NEW	ODOT	I-205 Paving Project	Add full new project to the 2018 MTP with funding from HB2017 Project is deleted from the formal amendment as required approval from the Oregon Transportation Commission (OTC) has not officially occurred. Planned OTC approval is for September 2017.
19786	ODOT	I-205: Stafford Rd to OR99E	\$10 million of National Highway Freight Program (NHFP) is being added to the project to the Preliminary Engineering phase

Exhibit A to Resolution 17-4830

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING - None **New Project**

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
TBD New	TBD	ODOT	Short Name: I-205 Corridor Bottleneck Expanded Name: I-205: Johnson Creek to Glenn Jackson Bridge Corridor Bottleneck and Active Traffic Management project					Highway	\$ 30,700,000
Project Description:			The project will construct a northbound auxiliary lane (multiple segments) between Powell Boulevard and Interstate 84 and add Active Traffic Management System (ATMS) project improvements between the Glenn Jackson Bridge and Johnson Creek Boulevard (HB2017 Named Project, \$30,700,000 HB2017 Award)						
Amended MTIP Fund Programming by Phase									
Fund Type Code	Note (Fund Code)	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
ADVCON	ACP0	Federal	2018		\$ 8,299,800				\$ 8,299,800
State	Match	State	2018		\$ 700,200				\$ 700,200
ADVCON	ACP0	Federal	2018					\$ 2,766,600	\$ 2,766,600
State	Match	State	2018					\$ 233,400	\$ 233,400
ADVCON	ACP0	Federal	2019				\$ 17,245,140		\$ 17,245,140
State	Match	State	2019				\$ 1,454,860		\$ 1,454,860
Total:				\$ -	\$ 9,000,000	\$ -	\$ 18,700,000	\$ 3,000,000	\$ 30,700,000
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. ADVCON = Federal Advance Construction fund code. Used as a generic federal fund code until the final funding composition is known.								
	3. State = Generic state funds used for the required match to the federal funds. For this project the match requirement is 7.78%.								
Amendment Summary									
* This formal amendment adds one of several HB2017 awarded projects to the 2018 MTIP. HB2017 is Oregon's new long-term transportation program.									
* The project name and description added to the MTIP may be adjusted or slightly different from the notification table depending upon ODOT's final naming convention, and description review of the authorized scope elements.									
* Per ODT comment request on 9-6-2017, the federal fund code of Advance Construction (ADVCON) will be used in place of the State HB2017 fund code for fund leveraging requirements and time to determine the project's final funding composition.									
* Per ODOT's additional Comment: \$1 million from the Construction phase is shifted to the PE phase. PE increases from \$8 million to \$9 million and Construction decreases from \$19.7 million to \$18.7 million. No other changes.									

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EXISTING MTIP PROGRAMMING - None **New Project**

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
TBD NEW	TBD	ODOT	I-205 Paving Project					Highway	\$ 5,000,000
Project Description:			The project will provide various non-capacity paving and rehab improvements within the I-205 CBOS and ATMS project limits						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
HB2017	S070	State	2019		—			\$ 5,000,000	\$ 5,000,000
-	-	-	-		—			—	\$ —
Total:				\$ —	\$ —	\$ —	\$ —	\$ 5,000,000	\$ 5,000,000
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. 2. HB2017 = State funds awarded to projects from House Bill 2017A. The measure is the Transportation Improvement, Modernization and Preservation package of the 2017 session.								

Amendment Summary

The project is being deleted from this amendment. OTC approval has not yet occurred allowing the amendment to move forward in the MTIP. OTC approval is expected in September 2017. It will be added to the September 2017 Formal MTIP amendment at that time.

~~This formal amendment adds one of several HB2017 awarded projects to the 2018 MTIP. HB2017 is Oregon's new long-term transportation program.~~

~~This project is the non-capacity enhancing scope component to the larger I-205 CBOS/ATMS project noted in the first project. The project will provide various paving and rehab improvements within the I-205 CBOS and ATMS project limits.~~

~~ODOT determined this scope of work was significant enough to justify it as a separate and stand-alone project in the MTIP and STIP. Only the construction phase needs to be programmed in the MTIP. Added Note: The project name and description added to the MTIP may be adjusted or slightly different from the notification table depending upon ODOT's final naming convention and description review of the authorized scope elements.~~

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EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19786	70859	ODOT	I-205: Stafford Rd - OR99E					Roadway & Bridge	\$ 2,500,000
Project Description:			Planning activities to add a third lane in each direction between Stafford Road and OR43 and a forth lane on the Abernethy Bridge to help separate through traffic.						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
NHFP	Z460	Federal	2016	\$ 2,305,500					\$ 2,305,500
State	Match	State	2016	\$ 194,500					\$ 194,500
Total:				\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19786	70859	ODOT	I-205: Stafford Rd - OR99E					Transit	\$ 12,500,000
Project Description:			Planning activities to add a third lane in each direction between Stafford Road and OR43 and a forth lane on the Abernethy Bridge to help separate through traffic.						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
NHFP	Z460	Federal	2016	\$ 2,305,500					\$ 2,305,500
State	Match	State	2016	\$ 194,500					\$ 194,500
NHFP	Z460	Federal	2018		\$ 9,222,000				\$ 9,222,000
State	Match	State	2018		\$ 778,000				\$ 778,000
Total:				\$ 2,500,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 12,500,000
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	NHFP = National Highway Freight Program funds.'								
<div>Amendment Summary</div> <div>An additional \$10 million of NHFP funds and match is being added to the PE phase .</div>									