

**WILLAMETTE FALLS LEGACY PROJECT****EXHIBIT D****PROPOSED IN KIND STAFFING COMMITMENTS FOR FY 17-18 & FY 18-19**

| <b>Oregon City Key Staff</b> | <b>Primary Responsibility</b>   |
|------------------------------|---------------------------------|
| Community Dev. Director      | TAC                             |
| Community Services Director  | TAC                             |
| Public Works Director        | Infrastructure Planning Lead    |
| Economic Development Mgr.    | Economic Redevelopment Lead     |
| Senior Planner               | Economic Redevelopment Planning |
| Assistant Planner            | Deputy Project Manager          |
| Capital Projects Engineer    | Infrastructure Planning         |
|                              |                                 |

| <b>Clackamas County Key Staff</b> | <b>Primary Responsibility</b>      |
|-----------------------------------|------------------------------------|
| BCS Director                      | TAC                                |
| Economic Development Coordinator  | TAC & Economic Development Support |
|                                   |                                    |

| <b>Metro Key Staff</b>        | <b>Primary Responsibility</b>  |
|-------------------------------|--------------------------------|
| Parks & Ops. Prgm. Dir.       | TAC                            |
| Conservation Program Director | TAC                            |
| Principal Parks Planner       | WFLP Project Coordinator       |
| Principal Parks Planner       | Riverwalk Project Manager      |
| Construction Project Manager  | Riverwalk Construction Manager |
| Attorney                      | Project Attorney               |
| Natural Resource Scientist    | Habitat Design Expert          |
| Communications Manager        | Communications Lead            |
| Program Assistant             | Project Administrator          |
|                               |                                |

| <b>State of Oregon Key Staff</b> | <b>Primary Responsibility</b> |
|----------------------------------|-------------------------------|
| Parks and Recreation Dep. Dir.   | TAC                           |
| Metro Region Coordinator         | TAC                           |
| Salmonberry Project Manager      | TAC                           |
| Metro-area Regional Rep.         | TAC                           |
|                                  |                               |