

**2015-2018 Metropolitan Transportation Improvement Program  
Exhibit A to Resolution 17-4811**



| <b>Proposed May 2017 Formal Amendment Bundle</b><br><b>Amendment Type: FORMAL</b><br><b>Total Number of Projects: 9</b> |                    |   |  |
|---|--------------------|---|--|
| <b>ODOT Key</b>   | <b>Lead Agency</b> | <b>Project Name</b>                                 | <b>Required Changes</b>  |
| 19651   | ODOT               | I-5: INTERSTATE BR (NB) TRUNNION SHAFT REPLACEMENT  | Increase Preliminary Engineering phase funding by \$1,170,000 to complete required PE tasks for the project. Note: Only PE is currently programmed for the project   |
| <b>21019<br/>NEW</b>  | ODOT               | REGION 1 BRIDGE SCREENING PROJECT (NEW PROJECT)     | Adds the full new project to the 2015 MTIP so the PE phase can obligate the federal funds before the end of Federal Fiscal Year 2017.  |
| 19402   | ODOT               | OR99E: KELLOGG CREEK                                | De-programs a total of \$495,000 and cancels the project. The \$495,000 will be transferred and allocated among three separate culvert design projects including one in Region 1 (U.S. Route 30 Corridor also part of this amendment bundle. |
| <b>NEW<br/>TBD</b>  | ODOT               | U.S. Route 30 Corridor: (mile post 9.08 to 17.68)   | A total of \$196,000 is added to the PE phase for new culvert design requirements. The funding originates from the newly cancelled project Key 19402 - OR99E Kellogg Creek   |
| <b>20719<br/>NEW</b>  | ODOT               | OR219 AT LAUREL, MIDWAY, AND I-84 AT FAIRVIEW RAMP  | High Friction Surface Treatment (HFST) application pilot project to reduce the severity and frequency of wet roadway surface condition crashes   |
| 18502   | ODOT               | TRAFFIC SAFETY GRANT PROGRAM 2016 (SEC 164)         | Split and transfer a total of \$172,200 of Section 164 (HSIP) funds to support Key 20719   |
| 19551   | Metro              | METRO DRIVE LESS CONNECT OUTREACH PROGRAM (2015-17) | Additional funds for FY 2017 have been authorized by Salem for this project. An additional allocation of \$207,061 of STP funds plus match are being added to the project.   |
| <b>21064<br/>New</b>  | TriMet             | TRIMET-5310 E&D TRANSIT CAPITAL (17-19)             | Add new project to 2015 MTIP with funding in 2017  |
| <b>21066<br/>NEW</b>  | Ride Connection    | RIDE CONNECTION-5310 E&D TRANSIT CAPITAL (17-19)    | Add new project to 2015 MTIP for Ride Connection for vehicle purchase, contracted service, mobility management, preventative maintenance and equipment   |

Exhibit A to Resolution 17-4811

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



| EXISTING MTIP PROGRAMMING                       |           |             |   |          |                         |              |              |              |              |
|---|-----------|-------------|---|----------|-------------------------|--------------|--------------|--------------|--------------|
| ODOT Key  | MTIP ID   | Lead Agency | Project Name  |          |                         |              |              | Project Type | Project Cost |
| 19651   | 70832     | ODOT        | I-5: INTERSTATE BR (NB) TRUNNION SHAFT REPLACEMENT                                    |          |                         |              |              | Highway      | \$ 1,389,000 |
| Project Description:                            |           |             | Replace trunnion shaft; bridge #01377A. ODOT is lead on project with WSDOT paying 50% |          |                         |              |              |              |              |
| Existing MTIP Project Fund Programming by Phase |           |             |   |          |                         |              |              |              |              |
| Fund Code                                       | Note      | Type        | Year  | Planning | Preliminary Engineering | Right of Way | Construction | Other        | Total        |
| NHPP-FAST                                       | Z030      | Federal     | 2015  |          | \$ 640,468              |              |              |              | \$ 640,468   |
| State   | Match     | State       | 2015  |          | \$ 54,032               |              |              |              | \$ 54,032    |
| Other   | Overmatch | WSDOT       | 2015  |          | \$ 694,500              |              |              |              | \$ 694,500   |
| Total:  |           |             |   | \$ -     | \$ 1,389,000            | \$ -         | \$ -         | \$ -         | \$ 1,389,000 |

| PROPOSED AMENDED CHANGES  |   |             |   |          |                         |              |              |              |              |
|---|---|-------------|---|----------|-------------------------|--------------|--------------|--------------|--------------|
| ODOT Key  | MTIP ID   | Lead Agency | Project Name  |          |                         |              |              | Project Type | Project Cost |
| 19651   | 70832   | ODOT        | I-5: INTERSTATE BR (NB) TRUNNION SHAFT REPLACEMENT                                    |          |                         |              |              | Highway      | \$ 2,568,000 |
| Project Description:  |   |             | Replace trunnion shaft; bridge #01377A. ODOT is lead on project with WSDOT paying 50% |          |                         |              |              |              |              |
| Amended MTIP Fund Programming by Phase  |   |             |   |          |                         |              |              |              |              |
| Fund Code   | Note  | Type        | Year  | Planning | Preliminary Engineering | Right of Way | Construction | Other        | Total        |
| REDISTRIBUTION  | Z030  | Federal     | 2015  |          | \$ 640,468              |              |              |              | \$ 640,468   |
| State   | Match   | State       | 2015  |          | \$ 54,032               |              |              |              | \$ 54,032    |
| Other   | Overmatch   | WSDOT       | 2015  |          | \$ 1,284,000            |              |              |              | \$ 1,284,000 |
| NHPP-FAST   | Z001  | Federal     | 2015  |          | \$ 543,637              |              |              |              | \$ 543,637   |
| State   | Match   | State       | 2016  |          | \$ 45,863               |              |              |              | \$ 45,863    |
| Total:  |   |             |   | \$ -     | \$ 2,568,000            | \$ -         | \$ -         | \$ -         | \$ 2,568,000 |
| Notes:  | 1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. |             |   |          |                         |              |              |              |              |
|   | 2. NHPP-FAST = Federal National Highway Performance Program funds    State = Required State matching funds to the federal funds |             |   |          |                         |              |              |              |              |
|   | 3. REDISTRIBUTION = Redistribution of certain authorized funds    Other = State of Washington DOT's contribution to the project |             |   |          |                         |              |              |              |              |
|   | 4. WSDOT = State of Washington Department of Transportation and is providing a 50% contribution to the project                  |             |   |          |                         |              |              |              |              |
| This amendment increases the PE funding for required project development activities |   |             |   |          |                         |              |              |              |              |

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2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING - None New Project

| PROPOSED AMENDED CHANGES               |   |             |   |          |                         |              |              |              |              |
|--|---|-------------|---|----------|-------------------------|--------------|--------------|--------------|--------------|
| ODOT Key                               | MTIP ID   | Lead Agency | Project Name  |          |                         |              |              | Project Type | Project Cost |
| 21019                                  | TBD   | ODOT        | REGION 1 BRIDGE SCREENING PROJECT (NEW PROJECT)                                 |          |                         |              |              | Highway      | \$ 2,890,802 |
| Project Description:                   |   |             | Installation of bridge protective screening and bridge rail repair/replacement. |          |                         |              |              |              |              |
| Amended MTIP Fund Programming by Phase |   |             |   |          |                         |              |              |              |              |
| Fund Code                              | Note  | Type        | Year  | Planning | Preliminary Engineering | Right of Way | Construction | Other        | Total        |
| NHPP-FAST                              | Z001  | Federal     | 2017  |          | \$ 148,959              |              |              |              | \$ 148,959   |
| State                                  | Match   | State       | 2017  |          | \$ 17,049               |              |              |              | \$ 17,049    |
| NHPP-FAST                              | Z001  | Federal     | 2018  |          |                         |              | \$ 2,444,958 |              | \$ 2,444,958 |
| State                                  | Match   | State       | 2018  |          |                         |              | \$ 279,836   |              | \$ 279,836   |
| Total:                                 |   |             |   | \$ -     | \$ 166,008              | \$ -         | \$ 2,724,794 | \$ -         | \$ 2,890,802 |
| Notes:                                 | 1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. |             |   |          |                         |              |              |              |              |
|  | 2. NHPP-FAST = Federal National Highway Performance Program funds   |             |   |          |                         |              |              |              |              |
|  | 3. State = Required State matching funds to the federal funds   |             |   |          |                         |              |              |              |              |

Amendment Summary

This amendment adds the project to the 2015 MTIP enabling the Federal PE funds to be obligated before the end of the Federal Fiscal Year 2017 and initiate the PE phase for the project

Exhibit A to Resolution 17-4811

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



| EXISTING MTIP PROGRAMMING:                      |         |                                |                      |          |                         |              |              |              |              |
|---|---------|--------------------------------|----------------------|----------|-------------------------|--------------|--------------|--------------|--------------|
| ODOT Key  | MTIP ID | Lead Agency                    | Project Name         |          |                         |              |              | Project Type | Project Cost |
| 19402   | 70809   | ODOT                           | OR99E: KELLOGG CREEK |          |                         |              |              | Local Road   | \$ 495,000   |
| Project Description:                            |         | Design for culvert replacement |                      |          |                         |              |              |              |              |
| Existing MTIP Project Fund Programming by Phase |         |                                |                      |          |                         |              |              |              |              |
| Fund Code                                       | Note    | Type                           | Year                 | Planning | Preliminary Engineering | Right of Wav | Construction | Other        | Total        |
| STP-FLEX  | M240    | Federal                        | 2017                 |          | \$ 444,164              |              |              |              | \$ 444,164   |
| State   | Match   | State                          | 2017                 |          | \$ 50,836               |              |              |              | \$ 50,836    |
| Total:  |         |                                |                      | \$ -     | \$ 495,000              | \$ -         | \$ -         | \$ -         | \$ 495,000   |

| PROPOSED AMENDED CHANGES               |   |                                |                      |          |                         |              |              |              |              |
|--|---|--------------------------------|----------------------|----------|-------------------------|--------------|--------------|--------------|--------------|
| ODOT Key                               | MTIP ID   | Lead Agency                    | Project Name         |          |                         |              |              | Project Type | Project Cost |
| 19402                                  | 70809   | ODOT                           | OR99E: KELLOGG CREEK |          |                         |              |              | Local Road   | \$ -         |
| Project Description:                   |   | Design for culvert replacement |                      |          |                         |              |              |              |              |
| Amended MTIP Fund Programming by Phase |   |                                |                      |          |                         |              |              |              |              |
| Fund Code                              | Note  | Type                           | Year                 | Planning | Preliminary Engineering | Right of Wav | Construction | Other        | Total        |
| STP-FLEX                               | M240  | Federal                        | 2017                 |          | \$ -                    |              |              |              | \$ -         |
| State                                  | Match   | State                          | 2017                 |          | \$ -                    |              |              |              | \$ -         |
| Total:                                 |   |                                |                      | \$ -     | \$ -                    | \$ -         | \$ -         | \$ -         | \$ -         |
| Notes:                                 | 1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. |                                |                      |          |                         |              |              |              |              |
|  | 2. STP-FLX = Federal Surface Transportation Program allocated to ODOT on an annual basis  |                                |                      |          |                         |              |              |              |              |
|  | 3. State = Required State matching funds to the federal funds   |                                |                      |          |                         |              |              |              |              |

Amendment Summary

Through this amendment, Key 19402 is cancelled as the \$495,000 is de-programmed and reprogrammed to three separate culvert improvement projects for design needs, One project is in Region 1 and is listed in the next project entry.

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2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING - None **New Project**

| PROPOSED AMENDED CHANGES               |   |   |   |          |                         |              |              |              |              |
|--|---|---|---|----------|-------------------------|--------------|--------------|--------------|--------------|
| ODOT Key                               | MTIP ID   | Lead Agency   | Project Name                                      |          |                         |              |              | Project Type | Project Cost |
| TBD NEW                                | TBD   | ODOT  | U.S. Route 30 Corridor: (mile post 9.08 to 17.68) |          |                         |              |              | Highway      | \$ 196,000   |
| Project Description:                   |   | The project will replace or repair culverts in critical or poor condition by open cut/cover replacement, trenchless replacement methods, and trenchless repair methods. |   |          |                         |              |              |              |              |
| Amended MTIP Fund Programming by Phase |   |   |   |          |                         |              |              |              |              |
| Fund Code                              | Note  | Type  | Year  | Planning | Preliminary Engineering | Right of Wav | Construction | Other        | Total        |
| STP-FLEX                               | M240  | Federal   | 2017  |          | \$ 175,871              |              |              |              | \$ 175,871   |
| State                                  | Match   | State   | 2017  |          | \$ 20,129               |              |              |              | \$ 20,129    |
| Total:                                 |   |   |   | \$ -     | \$ 196,000              | \$ -         | \$ -         | \$ -         | \$ 196,000   |
| Notes:                                 | 1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. |   |   |          |                         |              |              |              |              |
|  | 2. STP-FLX = Federal Surface Transportation Program allocated to ODOT on an annual basis  |   |   |          |                         |              |              |              |              |
|  | 3. State = Required State matching funds to the federal funds   |   |   |          |                         |              |              |              |              |

**Amendment Summary**

This amendment adds the project to the 2015 MTIP enabling the Federal PE funds to be obligated before the end of the Federal Fiscal Year 2017 and initiate the PE phase for the project. The total of \$196k is being transferred from Key 19402.

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2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING - None **New Project**

| PROPOSED AMENDED CHANGES               |   |             |  |          |                         |              |              |              |              |
|--|---|-------------|--|----------|-------------------------|--------------|--------------|--------------|--------------|
| ODOT Key                               | MTIP ID   | Lead Agency | Project Name   |          |                         |              |              | Project Type | Project Cost |
| 20719                                  | TBD   | ODOT        | OR219 AT LAUREL, MIDWAY, AND I-84 AT FAIRVIEW RAMP<br>(NEW PROJECT)  |          |                         |              |              | Highway      | \$ 172,200   |
| Project Description:                   |   |             | High Friction Surface Treatment (HFST) application pilot project to reduce the severity and frequency of wet roadway surface condition crashes |          |                         |              |              |              |              |
| Amended MTIP Fund Programming by Phase |   |             |  |          |                         |              |              |              |              |
| Fund Code                              | Note  | Type        | Year   | Planning | Preliminary Engineering | Right of Wav | Construction | Other        | Total        |
| Sec 164                                | MS32  | Federal     | 2017   |          | \$ 5,000                |              |              |              | \$ 5,000     |
| Sec 164                                | MS32  | Federal     | 2018   |          | \$ 167,200              |              |              |              | \$ 167,200   |
| Total:                                 |   |             |  | \$ -     | \$ 172,200              | \$ -         | \$ -         | \$ -         | \$ 172,200   |
| Notes:                                 | 1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. |             |  |          |                         |              |              |              |              |
|  | 2. Sec 164 are 100% Highway Safety Improvement Program (HSIP) funds   |             |  |          |                         |              |              |              |              |
|  |   |             |  |          |                         |              |              |              |              |

**Amendment Summary**

This amendment adds the project to the 2015 MTIP enabling the Federal PE funds to be obligated before the end of the Federal Fiscal Year 2017 and initiate the PE phase for the project. The total of \$172k is being transferred from Key 18502.

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2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



| EXISTING MTIP PROGRAMMING:                      |         |             |   |          |                         |              |              |              |              |
|---|---------|-------------|---|----------|-------------------------|--------------|--------------|--------------|--------------|
| ODOT Key  | MTIP ID | Lead Agency | Project Name                                |          |                         |              |              | Project Type | Project Cost |
| 18502   | N/A     | ODOT        | TRAFFIC SAFETY GRANT PROGRAM 2016 (SEC 164) |          |                         |              |              | Various      | \$ 3,984,734 |
| Project Description:                            |         |             | Pooled Funds - projects to be determined    |          |                         |              |              |              |              |
| Existing MTIP Project Fund Programming by Phase |         |             |   |          |                         |              |              |              |              |
| Fund Code                                       | Note    | Type        | Year  | Planning | Preliminary Engineering | Right of Wav | Construction | Other        | Total        |
| Sec 164   | MS32    | Federal     | 2017  |          |                         |              | \$ 3,984,734 |              | \$ 3,984,734 |
| Total:  |         |             |   | \$ -     | \$ -                    | \$ -         | \$ 3,984,734 | \$ -         | \$ 3,984,734 |

| PROPOSED AMENDED CHANGES               |  |             |   |          |                         |              |              |              |              |
|--|--|-------------|---|----------|-------------------------|--------------|--------------|--------------|--------------|
| ODOT Key                               | MTIP ID  | Lead Agency | Project Name                                |          |                         |              |              | Project Type | Project Cost |
| 18502                                  | N/A  | ODOT        | TRAFFIC SAFETY GRANT PROGRAM 2016 (SEC 164) |          |                         |              |              | Various      | \$ 3,812,534 |
| Project Description:                   |  |             | Pooled Funds - projects to be determined    |          |                         |              |              |              |              |
| Amended MTIP Fund Programming by Phase |  |             |   |          |                         |              |              |              |              |
| Fund Code                              | Note   | Type        | Year  | Planning | Preliminary Engineering | Right of Wav | Construction | Other        | Total        |
| Sec 164                                | MS32   | Federal     | 2017  |          |                         |              | \$ 3,984,734 |              | \$ 3,984,734 |
| Sec 164                                | MS32   | Federal     | 2017  |          |                         |              | \$ (172,200) |              | \$ (172,200) |
| Total:                                 |  |             |   | \$ -     | \$ -                    | \$ -         | \$ 3,812,534 | \$ -         | \$ 3,812,534 |
| Notes:                                 | 1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.<br>2. Sec 164 are 100% Highway Safety Improvement Program (HSIP) funds |             |   |          |                         |              |              |              |              |

|   |  |  |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|--|--|
| <p align="center"><b>Amendment Summary</b></p> <p align="center">Through this amendment, \$172,200 of Sec 164 (HSIP) funds are transferred to Key</p> |  |  |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|--|--|

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Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



| EXISTING MTIP PROGRAMMING                       |         |             |   |          |                         |              |              |              |              |
|---|---------|-------------|---|----------|-------------------------|--------------|--------------|--------------|--------------|
| ODOT Key  | MTIP ID | Lead Agency | Project Name  |          |                         |              |              | Project Type | Project Cost |
| 19551   | 70823   | Metro       | METRO DRIVE LESS CONNECT OUTREACH PROGRAM (2015-17)   |          |                         |              |              | Transit      | \$ 354,397   |
| Project Description:                            |         |             | Promote & encourage the use of carpools, vanpools, transit, bicycling, walking and teleworking. Continues existing carpool matching, regional vanpool services and community. |          |                         |              |              |              |              |
| Existing MTIP Project Fund Programming by Phase |         |             |   |          |                         |              |              |              |              |
| Fund Code                                       | Note    | Type        | Year  | Planning | Preliminary Engineering | Right of Way | Construction | Other        | Total        |
| STP-FLEX  | M240    | Federal     | 2015  |          |                         |              |              | \$ 318,000   | \$ 318,000   |
| Local   | Match   | Local       | 2015  |          |                         |              |              | \$ 36,397    | \$ 36,397    |
| Total:  |         |             |   | \$ -     | \$ -                    | \$ -         | \$ -         | \$ 354,397   | \$ 354,397   |

| PROPOSED AMENDED CHANGES               |   |             |   |          |                         |              |              |              |              |
|--|---|-------------|---|----------|-------------------------|--------------|--------------|--------------|--------------|
| ODOT Key                               | MTIP ID   | Lead Agency | Project Name  |          |                         |              |              | Project Type | Project Cost |
| 19551                                  | 70823   | Metro       | METRO DRIVE LESS CONNECT OUTREACH PROGRAM (2015-17)   |          |                         |              |              | Transit      | \$ 585,157   |
| Project Description:                   |   |             | Promote & encourage the use of carpools, vanpools, transit, bicycling, walking and teleworking. Continues existing carpool matching, regional vanpool services and community. |          |                         |              |              |              |              |
| Amended MTIP Fund Programming by Phase |   |             |   |          |                         |              |              |              |              |
| Fund Code                              | Note  | Type        | Year  | Planning | Preliminary Engineering | Right of Wav | Construction | Other        | Total        |
| STP-FLEX                               | M240  | Federal     | 2015  |          |                         |              |              | \$ 318,000   | \$ 318,000   |
| Local                                  | Match   | Local       | 2015  |          |                         |              |              | \$ 36,397    | \$ 36,397    |
| STP-FLEX                               | M24E  | Federal     | 2015  |          |                         |              |              | \$ 47,235    | \$ 47,235    |
| Local                                  | Match   | Local       | 2015  |          |                         |              |              | \$ 5,406     | \$ 5,406     |
| STBG-FLEX                              | Z240  | Federal     | 2015  |          |                         |              |              | \$ 159,826   | \$ 159,826   |
| Local                                  | Match   | Local       | 2015  |          |                         |              |              | \$ 18,293    | \$ 18,293    |
| Total:                                 |   |             |   | \$ -     | \$ -                    | \$ -         | \$ -         | \$ 585,157   | \$ 585,157   |
| Notes:                                 | 1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. |             |   |          |                         |              |              |              |              |
|  | STP-FLEX - State allocated Surface transportation Program funds   |             |   |          |                         |              |              |              |              |

Amendment Summary:

The purpose of this amendment adds \$207,061 of state allocated STP (and local match) to the project to support program activities.



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EXISTING MTIP PROGRAMMING - None **New Project**

| PROPOSED AMENDED CHANGES               |   |             |   |          |                         |              |              |              |              |
|--|---|-------------|---|----------|-------------------------|--------------|--------------|--------------|--------------|
| ODOT Key                               | MTIP ID   | Lead Agency | Project Name                            |          |                         |              |              | Project Type | Project Cost |
| 21064                                  | TBD   | TriMet      | TRIMET-5310 E&D TRANSIT CAPITAL (17-19) |          |                         |              |              | Transit      | \$ 3,568,237 |
| Project Description:                   |   |             | VEHICLE PURCHASE AND CONTRACTED SERVICE |          |                         |              |              |              |              |
| Amended MTIP Fund Programming by Phase |   |             |   |          |                         |              |              |              |              |
| Fund Code                              | Note  | Type        | Year                                    | Planning | Preliminary Engineering | Right of Wav | Construction | Other        | Total        |
| STBG-FLEX                              | Z240  | Federal     | 2017                                    |          |                         |              |              | \$ 3,201,779 | \$ 3,201,779 |
| Local                                  | Match   | Local       | 2017                                    |          |                         |              |              | \$ 366,458   | \$ 366,458   |
| Total:                                 |   |             |   | \$ -     | \$ -                    | \$ -         | \$ -         | \$ 3,568,237 | \$ 3,568,237 |
| Notes:                                 | 1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. |             |   |          |                         |              |              |              |              |
|  | 2. STBG-FLEX: Federal Surface Transportation Block Grant funds allocated to ODOT  |             |   |          |                         |              |              |              |              |
|  |   |             |   |          |                         |              |              |              |              |

**Amendment Summary**

This amendment adds the project to the 2015 MTIP enabling the Federal STBG to be flex transferred to FTA later enabling TriMet to expend the federal funds in support of FTA Section 5310 awarded program areas.

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Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING - None **New Project**

| PROPOSED AMENDED CHANGES               |   |                 |  |          |                         |              |              |              |              |
|--|---|-----------------|--|----------|-------------------------|--------------|--------------|--------------|--------------|
| ODOT Key                               | MTIP ID   | Lead Agency     | Project Name   |          |                         |              |              | Project Type | Project Cost |
| 21066                                  | TBD   | Ride Connection | RIDE CONNECTION-5310 E&D TRANSIT CAPITAL (17-19)   |          |                         |              |              | Transit      | \$ 3,615,971 |
| Project Description:                   |   |                 | VEHICLES PURCHASE, CONTRACTED SERVICE, MOBILITY MANAGEMENT, PREVENTIVE MAINTENANCE AND EQUIPMENT |          |                         |              |              |              |              |
| Amended MTIP Fund Programming by Phase |   |                 |  |          |                         |              |              |              |              |
| Fund Code                              | Note  | Type            | Year   | Planning | Preliminary Engineering | Right of Wav | Construction | Other        | Total        |
| STBG-FLEX                              | Z240  | Federal         | 2017   |          |                         |              |              | \$ 3,244,611 | \$ 3,244,611 |
| Local                                  | Match   | Local           | 2017   |          |                         |              |              | \$ 371,360   | \$ 371,360   |
| Total:                                 |   |                 | \$ -   | \$ -     | \$ -                    | \$ -         | \$ 3,615,971 | \$ 3,615,971 |              |
| Notes:                                 | 1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. |                 |  |          |                         |              |              |              |              |
|  | 2. STBG-FLEX: Federal Surface Transportation Block Grant funds allocated to ODOT  |                 |  |          |                         |              |              |              |              |
|  |   |                 |  |          |                         |              |              |              |              |

**Amendment Summary**

This amendment adds the project to the 2015 MTIP enabling Ride Connection the ability to expend the federal funds in support of FTA Section 5310 awarded program areas.