Attachment 9 Key Steps in Process 2018 RTP Chapters **Timeline** | 2018 Regional Transportation Plan Key 1. Regional challenges 1. Confirm vision Materials to support decision-making 2. Determine regional priorities funding level 2. Vision, goals and policies Public engagement incorporated and addressed 3. Conduct call for projects 3. Funding Metro Council direction incorporated 4. Update goals and priorities 4. Investment priorities 5. Assess performance 5. Performance 6. Recommend plan and refine investment strategy 6. Implementation OCT NOV DEC DEC FEB APR MAY JUN JUL AUG SEP OCT NOV JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV **Public** Public information and targeted engagement opportunities engagement c Online poll Online poll 45-day public Leadership forum 5 Leadership forum 4 Leadership forum 3 ✓ Leadership review and (proposed) forum 1 comment Comment report and staff Leadership forum 2 recommended refinements Snapshot Snapshot September **Policy and** Regional targets **Document regional challenges** Update performance targets and monitoring measures recommendation technical recommendations **Update vision** Develop policy proposal on digital mobility updates Draft forecast and Update financial assumptions and revenue forecast **Update policies and goals** recommendations recommended Funding strategic priorities **Update funding framework** funding level recommendations Modal and topical plans Update Regional Transportation Safety Plan **Develop Regional Transit Strategy** Updated drafts Adoption drafts Discussion drafts TPAC/MTAC review drafts October November June Update Regional Freight Plan October **Update plan chapters** TPAC/MTAC review drafts Discussion draft Updated draft Adoption draft October June October November ¬ Draft Discussion draft Recommended **RTP** Review modeling, analysis and costs; **Call for** ___ constrained list **Update outcomes-based evaluation framework** _ constrained list constrained list refine projects, programs and funding tools Recommended ☐ Draft 7 Discussion draft projects investment strategic list strategic list J strategic list System Transportation Project strategy Refined evaluation Updated draft **Test evaluation framework** Refine evaluation framework performance equity performance framework measures: lists measures measures measures Round one modeling and Round two To be tested during modeling and Draft findings and analysis analysis of projects and modeling and recommendations programs analysis Findings and recommendations 7 Discussion draft November J analysis and costs Compile capital, operations Update capital, **Adopted** report and maintenance costs and operations and 2018 RTP January Submitted potential funding tools maintenance costs for state and federal **Metro Policy Advisory Committee action** review **Decision** Recommendation for building Recommendation for discussion Recommendation for adoption of 2018 RTP RTP investment strategy Joint Policy Advisory Committee on Transportation action draft RTP and modal/topical plans milestones and modal/topical plans May/June October Adopt 2018 RTP and Direction for building Direction for discussion draft **Metro Council action** RTP and modal/topical plans June modal/topical plans RTP investment strategy December Regional **Identify 2018 Identify 2019 Identify 2017 legislative** funding legislative priorities legislative priorities priorities discussion