

FY 2017-18 Council Budget Review Key Dates and Deadlines

Color Key:

Financial Planning key actions or dates	Chief Operating Officer deadlines or key actions
Council budget retreats, work sessions, meetings or key action dates	Department deadlines

Thursday March 30, 2017	Release Proposed Budget to Council in electronic format for individual review (no deliberation of proposal allowed until April 13th)
Thursday April 6, 2017 COB	Councilor questions (first round) due to Financial Planning
Thursday April 13, 2017 2:00 p.m.	COUNCIL MEETING (Public Hearing): Resolution # 17-4769 Chief Operating Officer acting as Budget Officer presents Proposed Budget and Budget Message to the Metro Council acting as Budget Committee
Thursday April 13, 2017 COB	Department responses to Councilor questions due to Financial Planning (first round)
Monday April 17, 2017 Afternoon	Distribute responses to Councilor questions on budget (first round)
Monday April 17, 2017 COB	Councilor questions on budget due to Financial Planning (second round)
Tuesday April 18, 2017 2:00 p.m.	BUDGET WORK SESSION: Discussion of budget. Review process and calendar, Councilor questions, Councilor discussion, Council work session
Friday April 21, 2017 Noon	Department responses to Councilor questions due to Financial Planning (second round)
Monday April 24, 2017 Afternoon	Distribute responses to Councilor questions on budget (second round)
Tuesday April 25, 2017 2:00 p.m.	BUDGET WORK SESSION (if needed): Discussion of budget. Review process and calendar, Councilor questions, Councilor discussion, Council work session
Thursday May 4, 2017 2:00 p.m.	COUNCIL MEETING (Public Hearing): Resolutions # 17-4770 Council approves budget for transmittal to the TSCC (assumes no changes between Proposed and Approved)
Monday, May 15, 2017	Deadline to file budget with the TSCC
May 16 – June 7, 2017	TSCC public comment period (minimum 20 days)
Tuesday May 23, 2017 by 10:00 a.m.	Deadline for submittal of Councilor amendments to the budget <i>Amendments after approval are subject to limitations of Oregon Budget Law</i>
Tuesday May 23, 2017 COB	Deadline for submittal of final department substantive and technical amendments <i>Amendments after approval are subject to limitations of Oregon Budget Law</i>
Thursday, June 8, 2017 12:30 p.m.	TSCC public hearing on Approved Budget Metro Regional Center Council Annex
Friday June 9, 2017	Release packet of final department technical amendments and Councilor amendments
Tuesday June 13, 2017 2:00 p.m.	BUDGET WORK SESSION: Discussion of Councilor amendments; Review of final technical amendments
Thursday, June 15, 2017 2:00 p.m.	COUNCIL MEETING (Public Hearing): Resolution # 17-4769 Council considers and votes on amendments to budget
Tuesday June 20, 2017 2:00 p.m.	BUDGET WORK SESSION (if needed): Additional discussion of Councilor amendments
Thursday, June 22, 2017 2:00 p.m.	COUNCIL MEETING (Public Hearing): Resolution # 17-4769 - final action taken Council adopts budget
July 1, 2017	Budget Effective
July 14, 2017	Deadline to file tax levy information with TSCC & Counties (July 15 th is Saturday)