

2019-21 Regional Flexible Funds Allocation - Adopted by Metro Council April 13, 2017

| <u>Step 1: Regional Bond Commitments and Region-wide Program Investments</u> | |
|---|---------------------|
| Existing transit bond payments | \$48,000,000 |
| New transit bond commitment | \$15,430,000 |
| New project development bond commitment | \$3,780,000 |
| Corridor and Systems Planning | \$1,660,000 |
| Regional MPO Planning (In-lieu of dues) | \$3,960,000 |
| Regional Travel Options (Incl. \$1.5M for Safe Routes to School, \$.25M for Climate Smart Strategies) | \$9,290,000 |
| Transit Oriented Development | \$9,870,000 |
| Transportation System Management and Operations/ITS (Incl. \$.25M for Climate Smart Strategies) | \$5,240,000 |
| Total: | \$97,230,000 |

| <u>Step 2: Community Investment Fund</u> | | | |
|--|-------------------------|--------------------------|-------------------------------|
| Active Transportation/Complete Streets | | | |
| <u>Project name</u> | <u>Applicant</u> | <u>Sub-region</u> | <u>Amount</u> |
| Beaverton Creek Trail | THPRD | Washington | \$3,693,212 |
| Brentwood-Darlington Safe Routes to School | City of Portland | Portland | \$2,200,000 |
| Complete Cleveland Street | City of Gresham | Multnomah | \$3,141,156 |
| Cully Walking and Biking Parkway | City of Portland | Portland | \$2,200,000 |
| Halsey Street Safety and Access to Transit | City of Portland | Portland | \$2,400,000 |
| Herman Road Walking and Biking Improvements | City of Tualatin | Washington | \$625,000 |
| Highway 43 Walking and Biking Improvements | City of West Linn | Clackamas | \$3,000,000 |
| I-5 Walking and Biking Bridge | City of Wilsonville | Clackamas | \$1,550,000 |
| Jade and Montavilla Connected Centers | City of Portland | Portland | \$3,200,000 |
| Molalla Avenue Walking and Biking Improvements | City of Oregon City | Clackamas | \$3,800,632 |
| Total: | | | \$25,810,000 |
| Regional Freight Initiatives | | | |
| <u>Project name</u> | <u>Applicant</u> | <u>Sub-region</u> | <u>Amount</u> |
| Basalt Creek Parkway Extension | Washington County | Washington | \$2,803,605 |
| Central Eastside Access & Circulation Improvements | City of Portland | Portland | \$2,805,879 |
| Hunziker Road Industrial Area | City of Tigard | Washington | \$1,730,516 |
| Regional Freight Studies | Metro | Regional | To be determined ¹ |
| Total: | | | \$7,340,000 |

| | |
|----------------------------|----------------------|
| Total 2019-21 RFFA: | \$130,380,000 |
|----------------------------|----------------------|

1.) Final amount, up to \$210,000, will be generated from further cost savings, if any, from the City of Portland (Central Eastside Project.)

Shaded projects are candidates for defederalization.