

FY 2024-25 Council Proposals For Budget Note Discussion

A budget note presented by a Councilor may be considered and voted on by Council in the same way action is taken on a Councilor budget amendment. A budget note is an appropriate alternative to a budget amendment if Council wishes to document legislative intent in the Adopted Budget before the programmatic specifics required to develop an amendment have been fully developed.

The introductory paragraph included in the budget document will contain the following text applicable to all approved budget notes:

“The Council approved the following notes in the Adopted Budget. They provide additional direction to staff in carrying out the programs or functions of the agency and serve as statements of legislative intent.”

[Please provide the information requested below.](#)

Budget Note Title:

WPES Reuse Pilot

Budget Note Narrative:

WPES intends to hire a Hatfield fellow to develop a work plan for this pilot project. This budget note relates to the timing of that work, and instructs WPES staff to return to council by November 2024 with a full presentation on investment scenarios that include new resources or reallocation of existing resources to establish near-term, ongoing, predictable funding grants or similar mechanisms for reuse organizations that can measure effectiveness in diverting reusable items from the landfill.

Primary Sponsor

Sponsoring Councilors

- ☐ President Peterson
- ☐ Councilor Simpson
- ☒ Councilor Lewis
- ☐ Councilor Rosenthal
- ☐ Councilor González
- ☐ Councilor Nolan
- ☐ Councilor Hwang