

JPACT Worksheet

Agenda Item Title:

May; FFY 2023 MTIP Formal Amendment & Resolution 23-5338 Approval Request

Presenters: N/A (Ken Lobeck or Ted Leybold if a presentation is required). However, the item is proposed to proceed as a Consent item on the JPACT May 18, 2023 agenda which will negate the need for a presentation

Contact for this worksheet/presentation: Ken Lobeck, Funding Programs Lead

Purpose/Objective:

FOR THE PURPOSE OF ADDING SIX PROJECTS, AUTHORIZED BY CONGRESS THROUGH CONGRESSIONALLY DIRECTED SPENDING, TO THE 2021-24 MTIP AND ALLOWING THE START OF PRELIMINARY ENGINEERING ACTIVITIES

Outcome:

JPACT to approve and provide an approval recommendation to Metro Council which upon final approval will enable the six new Congressional Directed Spending projects (earmarks) to be added to the MTIP and STIP. TPAC approval recommendation occurred on 5-5-2023.

What has changed since JPACT last considered this issue/item?

Not applicable. This is the first time JPACT has considered the May Formal Amendment.

The April FFY 2023 Formal Metropolitan Transportation Improvement Program (MTIP) Formal/Full Amendment bundle contains three projects.

The Consolidated Appropriations Act of 2023 (CAA2023) included numerous Congressional Directed Spending (CDS) project awards which also are referred to as earmarks. Out of the identified CDS awards, six are now ready to move forward and be programmed in the 2021-24 MTIP and STIP. This will enable fund obligations for the Preliminary Engineering (PE) phases to be approved before the end of FFY 2023 (9/30/2023). Obligating the PE phases for the projects before the end of FFY 2023 will foster a timely delivery of the projects and avoid any possible obligation or expenditure financial lapses.

The six new earmarks being added to the 2021-24 MTIP include the following:

1. I-84/Jordan Rd – Sandy River Delta Multi-use Path
 - a. \$2.3 million earmark
 - b. The project will design and construct a recreational trail from I-84 along Jordan Rd into the Sandy River Delta park.
 - c. ODOT is lead agency.
2. OR141 (SW Hall Blvd) – SW Spruce St and SW Hemlock St
 - a. \$3.2 million earmark
 - b. The project will provide two enhanced pedestrian crossing for increased pedestrian safety
 - c. ODOT is lead agency.

3. TriMet Merlo Bus Garage Zero Emission Retrofit
 - a. \$5 million earmark.
 - b. Complete design sitework, garage and utility upgrades and installation of charging stations for articulated buses at the Merlo garage.
 - c. TriMet is lead agency.
4. TriMet 82nd Ave MAX Station Improvement project
 - a. \$3 million earmark
 - b. The project will complete design, permitting, and construction for the refurbishment of the light rail platform, existing shelters, lighting, and new safety upgrades at the 82nd Ave MAX station for added passenger safety.
 - c. TriMet is lead agency.
5. TriMet Oregon City Transit Center
 - a. \$5 million earmark.
 - b. The project will complete acquisition of property, design and planning. Sitework, construction and renovation of the facilities for improved transit operations
 - c. TriMet is lead agency.
6. Willamette Shoreline Rail & Trestle Repair
 - a. \$2 million earmark.
 - b. The project continues previous rail and trestle maintenance and upgrades to the Willamette Shore Trolley.

What packet material do you plan to include?

Included materials:

- Draft Resolution 23-5338
- Exhibit A to Resolution 23-5338
- Staff Report – no attachments