# Metro

# 2023 REGIONAL TRANSPORTATION PLAN UPDATE

# Project Timeline and Schedule of Engagement and Metro Council and Regional Advisory Committees' Discussions and Actions for 2023

Dates are subject to change. Activities in gray text have been completed.



Key Milestone

Metro Council decision on JPACT action and MPAC recommendation

Note: Under Federal law, the current Regional Transportation Plan expires on Dec. 6, 2023.

- Call for Projects
  - o Prepare for Call for Projects: 8/4/22 to 1/6/2023
    - 8/4/22 to 1/6/2023: Metro works with jurisdictional partners to develop revenue forecast
    - 10/4/22 to 2/17/2023: County coordinating committees and agencies conduct meetings to develop draft project lists for submission; Agencies engage governing bodies on process and draft lists
  - Conduct Call for Projects: 1/6 to 2/17
    - 1/6: RTP Hub open to project partners
    - Metro continues to work with jurisdictional partners to develop draft revenue forecast
    - 2/3 TPAC: Update on the schedule, engagement and the Call for Projects
    - 2/16 JPACT: Update on the Call for Projects and next steps
    - 2/17: RTP Hub information, public engagement form and congestion management process form(s), if applicable, due
    - 2/17: Draft Project Lists from Agencies and County Coordinating Committee Lists due
    - 2/17: Submission letters from County Coordinating Committees documenting coordination and agreement on draft lists due
  - Submission of endorsement letters and any proposed refinements to the draft lists (if any) due by May
    24
    - 1/6 to 5/24: Governing bodies review draft project list and submit letter of endorsement with draft project list by 2/17; if additional time is needed endorsement letters may be submitted until May 24
    - 4/1 to 5/24: Governing bodies may identify project list refinements and communicate them to Metro by 5/24 with endorsement letter. If an endorsement letter has already been submitted, agency staff should inform their respective governing body of any changes.

# • Draft Policy Chapter (Ch. 3)

- o Prepare draft 12/22 to 2/24
- o Discussions: March and April
  - 3/3 TPAC: draft Ch.3 Introduce draft Ch. 3 and key policy topics (draft mobility policy, draft pricing policy, possibly others) for more discussion; invite minor "edits" to be included in public review draft RTP by March 24.
  - 3/8 TPAC workshop: draft Ch.3 Discuss key policy topics; additional discussions may be added
  - 3/15 MTAC: draft Ch.3 Discuss key policy topics; additional discussions may be added
  - 4/19 TPAC/MTAC workshop discuss updated draft Ch. 3

# • High-level Assessment of Draft Project List

- o Prepare for assessment: 1/6 to 2/28
- Conduct assessment of draft project list across climate, equity, mobility, safety and economy policy outcomes: 3/10 to 3/17
- o Conduct high-level environmental assessment of project list: 3/21 to 3/24
- o 3/16 CORE: RTP Call for Projects status update
- Consult with Tribes and federal, state, regional and local resource agencies on results of environmental assessment and potential mitigation strategies, in coordination with 2024-2027 MTIP consultations: April
  - Consultation with Natural Resources Agencies and Tribes: 4/18, 4/20
  - Consultation with Federal and State agencies: 4/27
- Report results of assessment to policymakers, regional advisory committees, county coordinating committees and the public: April-May
  - 4/3 to 5/1: Online public survey on draft project list
  - 4/1 to 4/26: Report on draft project list through briefings to county coordinating committees, and other interested parties
  - 4/7 TPAC: Report on draft project list and preview analysis approach
  - 4/13 RTP Community Leaders Forum: Report on draft project list and assessment results and receive input on project priorities
  - 4/15 Culturally specific community focus groups: Report on draft project list and assessment results and receive input on project priorities
  - 4/19 TPAC/MTAC workshop: Report on draft project list across climate, mobility, equity, safety and economy policy outcomes
  - 4/20 JPACT: Report on draft project list across climate, mobility, equity, safety and economy policy outcomes
  - 4/26 MPAC: Report on draft project list across climate, mobility, equity, safety and economy policy outcomes

## • RTP System Analysis

- o Conduct system analysis: Feb. to Summer
- o Report results of system analysis: May-Summer
  - 5/5 TPAC: Report on project list input, consultation meeting(s) and draft system analysis: climate, equity, mobility, safety and economy policy outcomes
  - 5/10 TPAC workshop: Report on project list input and draft system analysis: overall system performance; discuss mobility measures and targets/thresholds
  - 5/11 JPACT/Metro Council workshop: RTP project priorities
  - 5/16 Metro Council: Report on project list input and draft system analysis: climate, equity, mobility, safety and economy policy outcomes

- 5/17 MTAC: Report on project list input and draft system analysis: climate, equity, mobility, safety and economy policy outcomes
- 5/18 JPACT: Report on project list input and draft system analysis: climate, equity, mobility, safety and economy policy outcomes
- 5/18 CORE: Report on project list input and draft system analysis: climate, equity, mobility, safety and economy policy outcomes
- 5/24 MPAC: Report on project list input, and draft system analysis: climate, equity, mobility, safety and economy policy outcomes
- 5/25 Business Leaders Forum: Report on draft project list across climate, mobility, equity, safety and economy policy outcomes and findings from Regional Freight Delay and Commodity Movement Study
- Discuss regional mobility measures and targets
  - 7/12/23 TPAC workshop: Discuss mobility measures and targets/thresholds and follow-up work on TDM system completion and identification of TSMO key corridors
  - 8/16/23 TPAC/MTAC workshop: Continue discuss of mobility measures and targets/thresholds, if needed

#### • RTP Public Comment Period

- o Prepare public review draft RTP and project list: Jan. to June
- o Discussions: July to August (and throughout adoption process)
- 6/2 TPAC: Recommendation to JPACT on release of the draft plan and project list for public review (by Resolution)
- o 6/13 Metro Council: Discussion
- o 6/15 JPACT: Consider action on TPAC recommendation (by Resolution)
- o 6/29 Metro Council: Consider action on JPACT recommendation (by Resolution)
- 7/10 to 8/25 Public Comment Period: Briefings to Council, Metro technical and policy committees, county coordinating committees, online public comment survey and public hearing

#### • Draft Implementation Chapter (Ch. 8)

- Prepare draft: March to May
- o Discussions: July and August
  - 7/7 TPAC: Seek feedback on draft Ch.8
  - 7/11 Metro Council: Seek feedback on draft Ch.8
  - 7/19 MTAC: Seek feedback on draft Ch.8
  - 7/20 JPACT: Seek feedback on draft Ch.8
  - 7/26 MPAC: Seek feedback on draft Ch.8
  - 8/4 TPAC: Continue discussion on draft Ch.8, if needed

### RTP Adoption process

- o Prepare draft legislation: July
- Conduct adoption process: 8/4 to 11/30
  - 8/4 TPAC: review draft Ordinance and outline of adoption package
  - 9/13 TPAC Workshop: Draft Public Comment Report and Recommended Changes
  - 9/20 MTAC: Draft Public Comment Report and Recommended Changes
  - 10/6 TPAC: Draft Public Comment Report and Recommended Changes
  - 10/18 MTAC: Recommendation to MPAC
  - 10/19 JPACT: Introduce final 2023 RTP action (Ordinance)
  - 10/25 MPAC: Recommendation to the Metro Council
  - 11/3 TPAC: Recommendation to JPACT

5/3/23

- 11/16 JPACT: Consider final action (by Ordinance)
- 11/30 Metro Council: Consider final action (by Ordinance)

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Updates to the Regional High Capacity Transit Strategy and the Climate Smart Strategy are occurring concurrent with the 2023 Regional Transportation Plan update and are anticipated to be considered by for recommendation by MPAC and adoption by JPACT and the Metro Council as part of the final adoption package for the 2023 Regional Transportation Plan. A schedule of Metro Council and regional advisory committees' discussions in support of these updates follows.

# Update HCT Strategy

- o January/early Feb.: High Capacity Transit Strategy business group interviews
- o 1/13 to 2/13: Transit priorities online public survey and other engagement activities
- o 1/17 to 2/1: High Capacity Transit Strategy tabling events with TriMet
- o 1/11 TPAC Workshop: High Capacity Transit Strategy Update: Corridor Investment Readiness Tiers
- o 1/18 MTAC: High Capacity Transit Strategy Update: Corridor Investment Readiness Tiers
- o 1/19 JPACT: High Capacity Transit Strategy Update: Corridor Investment Readiness Tiers
- o 1/25 MPAC: High Capacity Transit Strategy Update: Corridor Investment Readiness Tiers
- o 1/26 Metro Council: High Capacity Transit Strategy Update: Corridor Investment Readiness Tiers
- o 2/1: High Capacity Transit Strategy online Story Map
- o 5/10 TPAC Workshop: High Capacity Transit Strategy Update: Draft Report
- o 5/17 MTAC: High Capacity Transit Strategy Update: Draft Report
- o 5/18 JPACT: High Capacity Transit Strategy Update: Draft Report
- o 5/24 MPAC: High Capacity Transit Strategy Update: Draft Report
- o 5/30 Metro Council: High Capacity Transit Strategy Update: Draft Report

#### Update Climate Smart Strategy<sup>1</sup>

- o 2/15 TPAC/MTAC Workshop: Climate Smart Strategy discussion
- 2/16 JPACT: Climate Smart Workshop Recap and discussion of updating strategy
- o 3/8 TPAC Workshop: Climate Smart Strategy discussion
- o 5/10 TPAC: Climate Smart Strategy analysis discussion (as part of RTP system analysis)
- o 6/21 TPAC/MTAC Workshop: Climate Smart Strategy discussion

<sup>&</sup>lt;sup>1</sup> Schedule of discussions to be further refined.