

# JPACT Worksheet

**Agenda Item Title:****January FFY 2023 MTIP Formal Amendment & Resolution 23-5308 Approval Request**

**Presenters:** N/A (Ken Lobeck or Ted Leybold if a presentation is required). However, the item is proposed to proceed as a Consent item on the JPACT January 19, 2023 agenda which will negate the need for a presentation

**Contact for this worksheet/presentation:** Ken Lobeck, Funding Programs Lead

**Purpose/Objective:**

**FOR THE PURPOSE OF ADVANCING METRO ELIGIBLE UNIFIED PLANNING WORK PROGRAM (UPWP) PROJECTS FOR INCLUSION IN THE STATE FISCAL YEAR 2024 UPWP AND COMPLETING A SCOPE CHANGE FOR AN ODOT AMERICANS WITH DISABILITIES CURBS AND RAMPS PROJECT**

**Outcome:**

JPACT to approve and provide an approval recommendation to Metro Council which upon final approval will enable the five included projects under Resolution 23-5308 to complete pending federal approvals and phase obligation steps.

**What has changed since JPACT last considered this issue/item?**

Not applicable. This is the first JPACT has considered the January Formal Amendment bundle.

The January 2023 MTIP Formal Amendment Bundle contains five projects. Four of them support the development of the SFY 2024 UPWP. To avoid conflicts with the annual Obligations Targets requirement, Metro pushed-out several UPWP projects with their estimated funding to the non-fiscally constrained year of 2025. Now that the UPWP budget is in development, staff is repositioning several UPWP federally funded projects (with STBG funds) in FFY 2023 to be available to obligate in support of the SFY 2024 UPWP in June.

The remaining fifth project is an ODOT US30BY & OR99E ADA curbs and ramps improvement project. PBOT is completing a pilot project on Lombard St to refine their permitting process as a certified agency. This action impacts ODOT's project and requires a scope change to eliminate the OR99E portion. The remaining US30BY ADA portion is also completing a construction phase cost update as part of the amendment.

The overall project changes in the amendment bundle are consider routine and are more of a technical nature. There are no controversial aspects to this amendment.

**What packet material do you plan to include?**

Included materials:

- Draft Resolution 23-5308
- Exhibit A to Resolution 23-5308
- Staff Report (no attachments)