

Exhibit B
Resolution 22-5288
Schedule of FTE

	FTE	November 2022 Amendment	Amended FTE
GENERAL FUND			
Total Fund FTE	340.30	13.10	353.40
AFFORDABLE HOUSING FUND			
Total Fund FTE	6.70	(0.30)	6.40
PARKS AND NATURE OPERATING FUND			
Total Fund FTE	90.15	4.80	94.95
SUPPORTIVE HOUSING SERVICES			
Total Fund FTE	11.70	(0.60)	11.10
TOTAL FTE	1,079.10	17.00	1,096.10

* All other FTE remain unchanged.

** Reductions in Affordable Housing Fund and Supportive Housing Services FTE due to new appropriation categories