



Metro

Supportive housing

Potential 2020 ballot measure

Feb. 4 Council work session:

Key questions

- Region-wide outreach?
- Who will be served?
- How would funds be distributed?
- Capacity of service providers?
- Metro's role in accountability and connection to local implementation plans?
- Local flexibility to respond to local needs?

Community engagement

Feb. 10 –
Washington County
forum in Beaverton

Feb. 11 –
Clackamas County
forum in Milwaukie

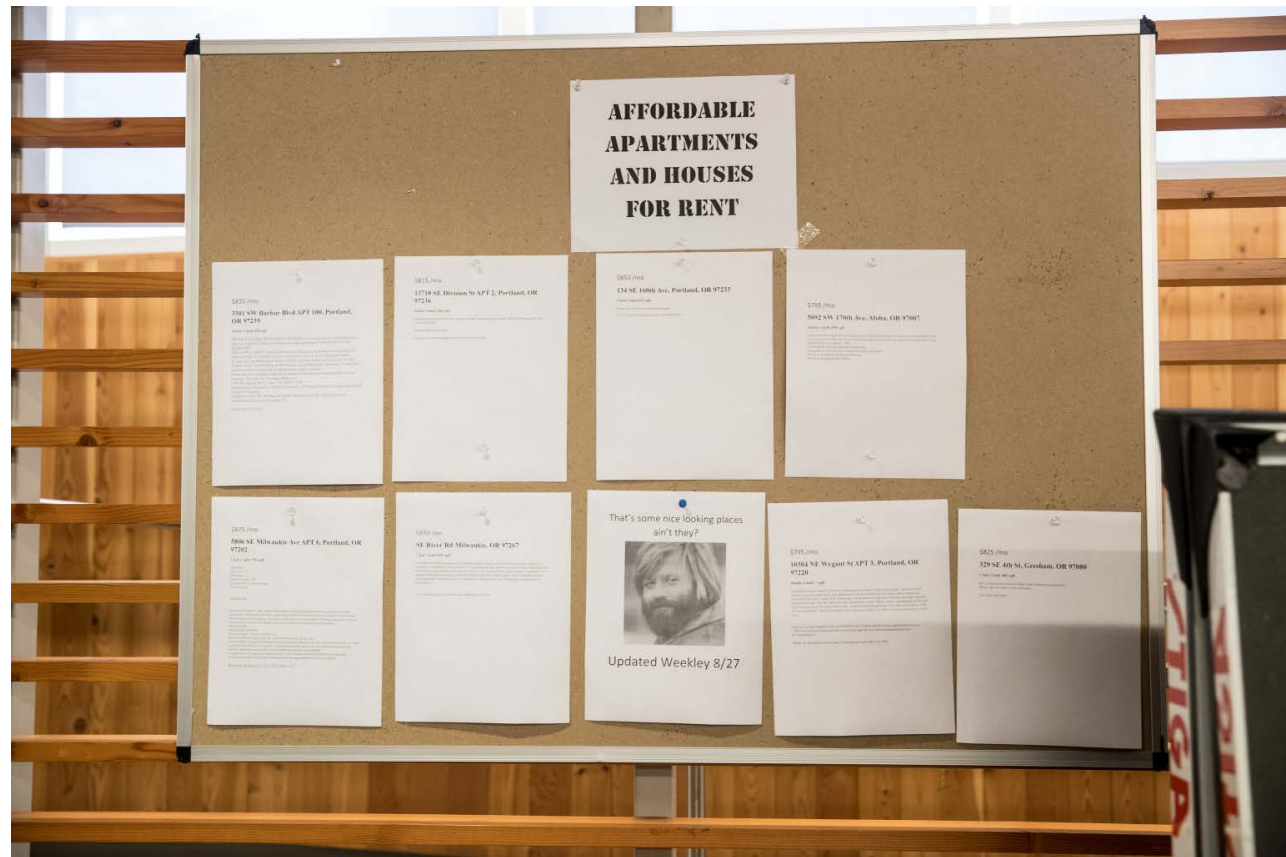
Feb. 12 –
Multnomah County
forum in Gresham

Feb. 13 – Public
hearing at Metro



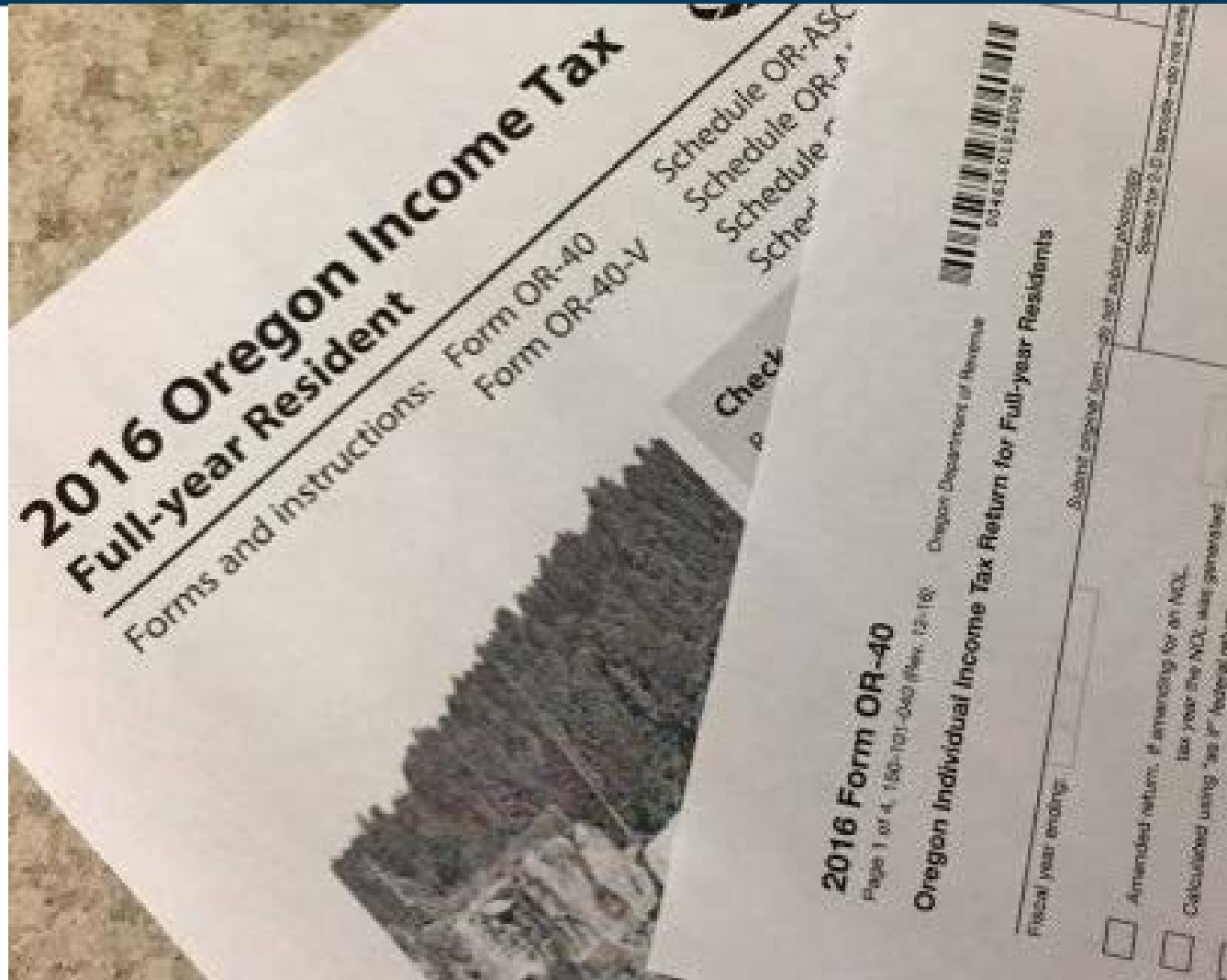
What we heard: Outcomes

Community members wanted to see a program that can help permanently address homelessness in the region.



What we heard: Revenue

Community members wanted a defined revenue source from the Metro Council.



What we heard: Accountability

Ensure the public understands the return for its investment.

Maintain the public trust.



What we heard: Regional approach & efficiency

People are generally aware of the regional scope of homelessness

But there are more opportunities to help build understanding



What we heard: Key findings

Widespread support for a solution.

A desire for more details.



What is supportive housing?

Housing + Services = Supportive Housing

- Rent assistance
- Addiction and recovery treatment
- Mental healthcare
- More, as needed



Who can supportive housing help?

- People with disabilities experiencing prolonged homelessness
- People at risk of homelessness
- Communities of color (higher risks of homelessness)



The regional need

Point-in-Time count	5,711 people
Student homelessness	7,134 students (K-12)
Estimated chronic homelessness	3,123 to 4,935 households
Estimated economic homelessness and people at risk of homelessness	As many as 17,500 households

Who could be served?

People served	Estimated annual cost
<i>Chronically homeless people</i>	
3,125-4,935 people	\$62.5-98.7 million
<i>Economic homelessness & people at risk of homelessness</i>	
5,000 households	\$50 million
10,000 households	\$100 million
15,000 households	\$150 million

Proposed revenue mechanism

1% High-Earner Marginal Income Tax

Income earned within Metro region
above \$125k/\$250k (single/joint)

Raises approx. \$175 million/year



Governance and accountability

- Community Oversight Committee
- Local Implementation Plans
- Intergovernmental Agreements
(e.g.: distribution)



Distribution of resources

Population-based distribution:

- Multnomah Coun: 49%
- Washington County: 34%
- Clackamas County: 18%

95% to be allocated amongst
counties

5% set aside for regional
oversight & coordination



Program administration

Revenue collection

Data and regional
collaboration

Annual
performance and
financial audits

10-year sunset



2020 REGIONAL SUPPORTIVE HOUSING IMPLEMENTATION PLAN

PROGRAM

Implementation Partner Coordination

- Define terms of eligible uses
- Coordinate system entry, cross jurisdictional access, and data sharing
- Identify scope of work for public engagement and framework development

Develop Policy Framework

- Convene community and service provider partners to develop regional policy framework for implementation
- Align with Here Together framework

REVENUE

Revenue Collection Scoping

- Further analysis: Collection costs, anticipated revenue, flow fluctuation for program implementation
- Pursue possible contract partners for revenue collection

Build Revenue Collection System

- Identify the most cost efficient and effective mechanism for revenue collection of a new high-earner income tax
- If appropriate, establish contract with the suitable partner to collect and maintain new system

OVERSIGHT

Appoint Oversight Committee

- Identify community leaders in partnership with jurisdictions to be nominated for Oversight Committee
- Appoint body representing diverse personal and geographic perspectives, professional and technical expertise, and people who have been personally impacted by the need for supportive housing

SYSTEMS

Build Agency Capacity

- Create new regional coordination, data collecting and sharing, programmatic rulemaking and oversight systems
- Metro will lead regional work in partnership with implementing jurisdictions

Complete Intergovernmental Agreements

- Agreements will determine allowable uses, measureable outcomes, and accountability metrics and flow of funds with implementing jurisdictions. (Counties, Housing Authorities, etc.)
- IGA's will be finalized in advance of available revenue, anticipated to begin summer of 2021

FEB

SPRING

SUMMER-FALL

2021



Referral



Election: May



Begin Revenue
Collection,
Program
Implementation

Implementation
Partner Coordination

Revenue Collection
Scoping

Develop Policy Framework

Appoint Oversight Committee

Build Revenue Collection System

Build Agency Capacity

Complete Intergovernmental
Agreements

Timeline

Feb. 4 – Work session

Feb. 10 – Washington County forum, Beaverton

Feb. 11 – Clackamas County forum, Milwaukie

Feb. 12 – Multnomah Co. forum, Gresham

Feb. 13 – Public hearing at Metro

Feb. 18 – Work session

Feb. 20 – Metro Council Vote



Questions?





Arts and conference centers

Garbage and recycling

Land and transportation

Oregon Zoo

Parks and nature

oregonmetro.gov