

Get Moving 2020: Revenue & Refinement Approach

Metro Council
Work Session
July 7, 2020



Today's agenda

Review proposed referral
legislation plan

Revenue scenarios and
recommendation

Proposed project delivery
refinement approach

Council discussion



Get Moving Referral Process

Ordinance: Revenue mechanism

First Read: July 9, 3:15 p.m.

Second Read, public hearing: July 16

Resolutions

- Adopt Expenditure Plan, admin/outcome documents
- Adopt Corridor investment package
- Adopt Regionwide programs
- Refer measure + ballot title

Action: After public hearing July 16



Revenue needs recommendation

Goals:

Advance Council & Task Force goals & outcomes

Deliver transformative project & program investments

Fulfill community visions and needs



**Revenue need:
\$250 million/year**

Meeting revenue need: Options

Scenario A

Payroll tax: .65% +
Vehicle reg. fee:
\$38/year

Scenario B

Payroll tax:
.6% in 2022,
step to .75% in 2026
No vehicle reg. fee

Both scenarios:

Tax collection begins 2022

Small businesses exempt from payroll tax

Initial project investment (bonding) begins 2021

Investment timeline: Notes

Regionwide programs:

Fully funded

Corridors:

Allows most projects to
advance within 15 years

Project delivery refinement



Project delivery refinement approach

Continuing community &
partner engagement

Continue to engage partners on
project cost containment

Identify projects to advance after
15-year window,
unless funding is available sooner

Re-scope key projects as needed, based
on available funding & timing



Proposed refinement criteria

Task Force
priorities

Racial equity
potential

Geographic
distribution

Leverage
potential



Task Force priorities

**Top 5 Task Force
corridors,
May 2019**

82nd Ave.

TV Highway

SW Corridor

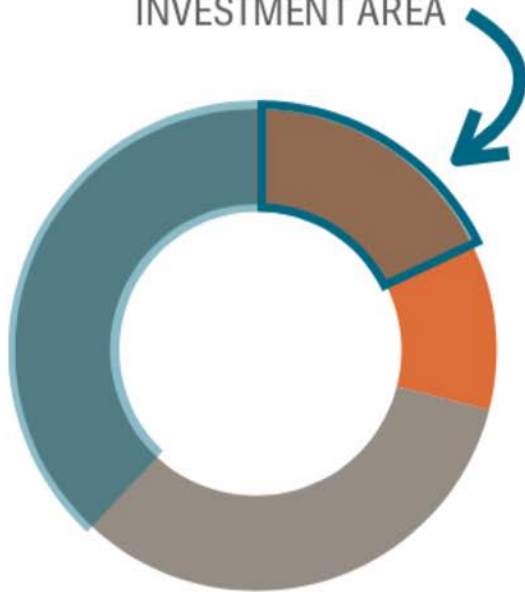
McLoughlin

Burnside

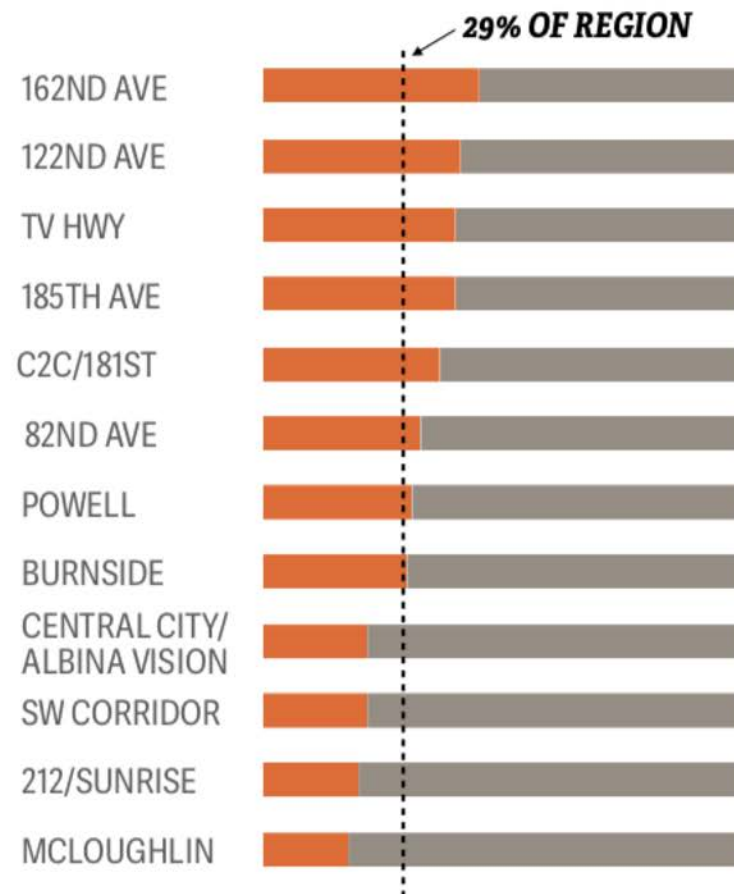


Racial equity

63%
OF THE REGION'S
PEOPLE OF COLOR LIVE
IN THE GET MOVING 2020
INVESTMENT AREA

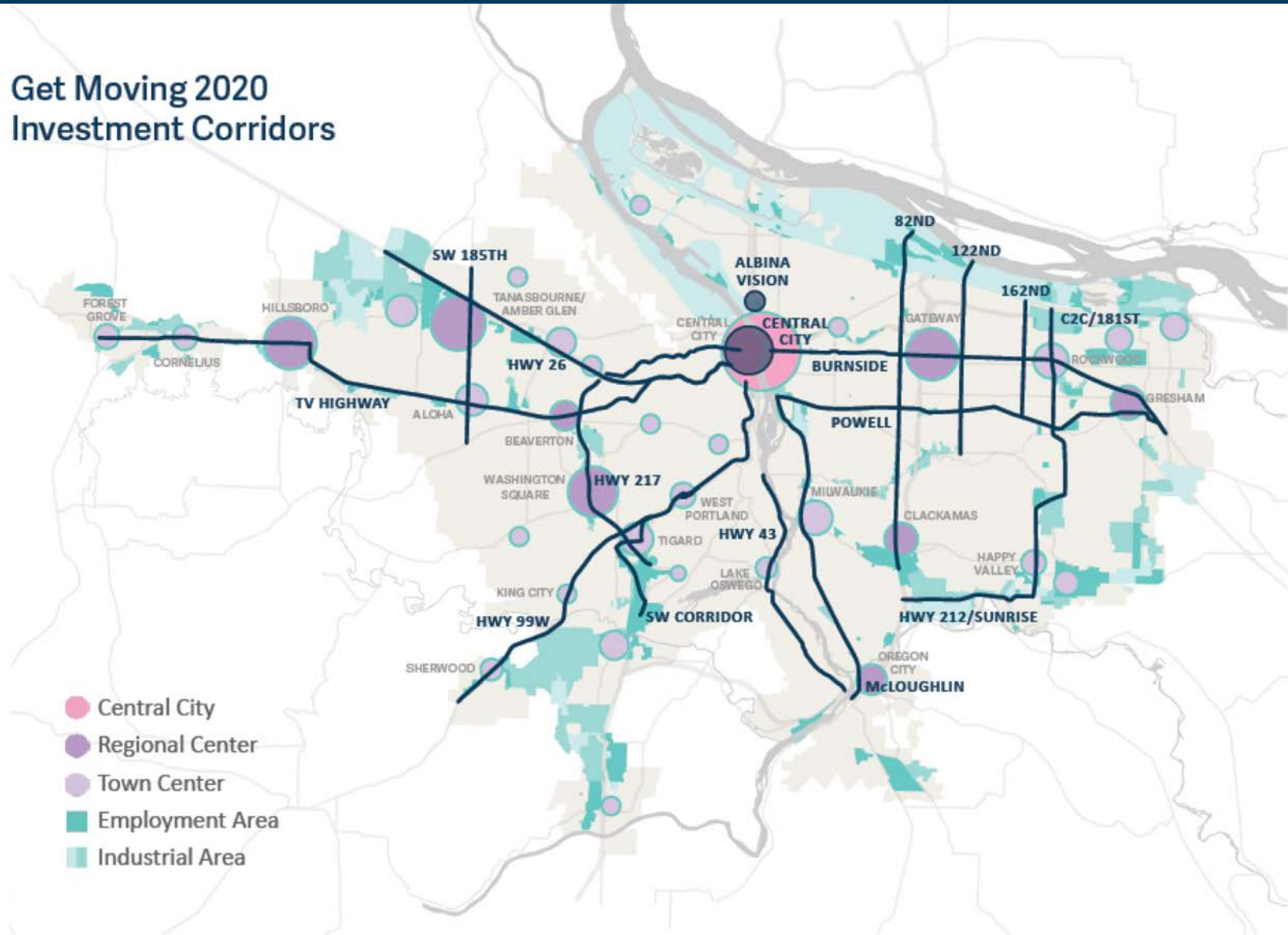


Percent of corridor population who are people of color:



Geographic distribution

Get Moving 2020 Investment Corridors



Significant leverage potential

SW Corridor

Burnside Bridge

82nd Ave.

TV Highway

McLoughlin

Burnside (Transit)



Council discussion

What revenue scenario option does Council wish to move forward?

Does Council have feedback on proposed project delivery refinement approach?



Next steps

Recommendations

Final Project & Program
Recommendations

Partners adopt
letters of commitment

Decisions

Work session 7/14

Equity analysis, Referral materials

Council virtual listening sessions

June 30: Clackamas County

July 6: East Multnomah County

July 7: Portland

July 9: Washington County

July 9: Ordinance First Read

Council referral decision & public hearing

July 16

Public hearing

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getmoving2020.org

