



Metro

Supportive Housing Services

Implementation Readiness

Metro Council Work Session | Nov. 17, 2020

Presentation overview

Program stakeholder
advisory table and
work plan development

Tax advisory table and
tax code development

Policy considerations
for Council discussion



Regional need

Point-in-Time count	5,711 people experiencing homelessness (1/2019)
Student homelessness	7,134 students (K-12) experiencing homelessness (2018)
Persistent and prolonged homelessness	As many as 4,935 households
At risk of homelessness	As many as 17,500 households
BIPOC homelessness	31% of regional homeless population (vs. 20% of population)

Regional potential



5,000
supportive
housing
units

Programmatic work plan: Sections

Guiding principles

Governance

Funding distribution
and eligible uses

Accountability structures
and processes

Regional coordination



Guiding principles

*Supportive Housing Services:
Programmatic Work Plan*

-  **Stable housing for all**
-  **Leverage existing capacity**
-  **Lead with racial equity,
work toward racial justice**
-  **Transparent oversight
& accountability**
-  **Center lived experience**
-  **Demonstrate outcomes**
-  **Fund proven solutions,
innovate to improve**
-  **Embrace regionalism &
local experience**

Governance

*Supportive Housing Services:
Programmatic Work Plan*

Metro Council

Adoption and policy direction

Metro COO and staff

Effective implementation

Local Implementation Partners

Planning and program work

Regional Oversight Committee

Accountability and review



Distribution and eligible uses

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Programmatic Work Plan*

Allocation and distribution

Intergovernmental agreements

Eligible funding uses

Flexible, primarily operating

Balance of housing and services

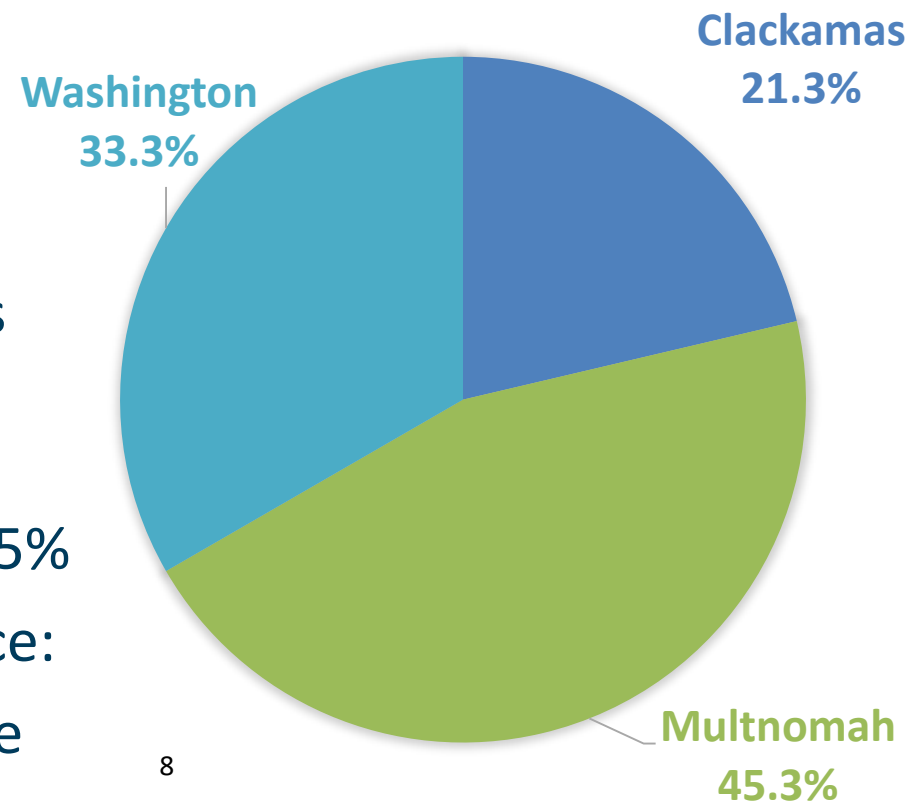
Administrative costs

Metro: Collection costs + up to 5%

County recommended allowance:

5% services, 10% rent assistance

ALLOCATION BY COUNTY



Funding prioritization

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Programmatic Work Plan*

People with disabilities
experiencing, or at risk of,
prolonged homelessness, and
with extremely low incomes

People experiencing episodic
homelessness or at risk of
homelessness



Accountability: Local Implementation Plans

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Programmatic Work Plan*

Analysis of inequitable outcomes

Racial equity strategies

Inclusive engagement report

Current investments

Planned investments

Commitments to regional requirements

Accountability: Regional outcome metrics

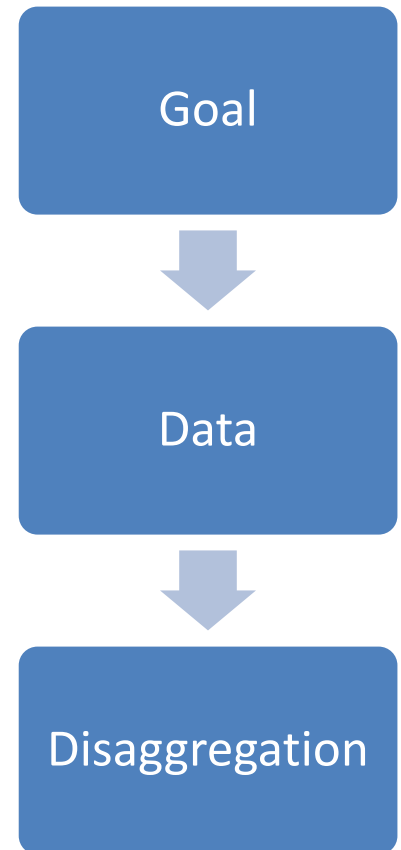
*Supportive Housing Services:
Programmatic Work Plan*

Measurable, Concrete, Consistent

Housing stability

Equitable service delivery

**Engagement and
decision-making**



Accountability: Reports and audits

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Programmatic Work Plan*

Local implementation partners

Annual progress reports

Investment accounting

Outcome metrics

Analysis of racial inequities

Oversight Committee

Review and recommendations

Annual financial audit



Regional coordination

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Programmatic Work Plan*

Tri-County Advisory Body

Regional capacity

Systems alignment

Standards and metrics

Regional approach

Each county commits to
proportional share of regional
supportive housing need



SHS Income Taxes

Tax collection
implementation

New Code Chapters

- 7.05 Income Tax Administration for Personal and Business Taxes
- 7.06 Personal Income Tax
- 7.07 Business Income Tax

7.05 Income Tax Administration

Section	Proposal
Administrative Authority	Metro adopts admin rules
Minimum Tax	<ul style="list-style-type: none">• \$100 for businesses• \$0 for personal
Interest Rate	<ul style="list-style-type: none">• 10% for now• Flexibility to align with State in the future

7.06 Personal Income Tax

Section	Proposal
Filing Status	<ul style="list-style-type: none">• Single, \$125k exemption: single, married filing separately, head-of-household• Joint, \$200k exemption: married filing jointly, qualifying widow(er)
Withholding	Employers required to <i>offer</i>

7.06 Personal Income Tax

Section	Proposal
Pass-through income deduction	<ul style="list-style-type: none">• Sole proprietorships only pay personal income tax• Pass-through entities pay business tax, owners are allowed a deduction for income already taxed

7.07 Business Income Tax

Section	Proposal
Tax exemptions	Remove industry specific exemptions
Owners' compensation deduction	Allow full deduction
Apportionment methodology	Cost of Performance (used by City of Portland and MultCo)

Next steps

Week	Nov. 16	Nov. 23	Nov. 30	Dec. 7	Dec. 14
	<i>Public comment on draft work plan through Nov. 30</i>				
<i>Metro Council</i>	11/19 Council action Appoint Oversight Committee		12/3 First read of code ordinances, Public hearing	12/10 Council action Work plan & code ordinances	
<i>Oversight Committee</i>		Meeting 1 11/23, 1 p.m.			Meeting 2 12/14, 9 a.m.

More information:
oregonmetro.gov/housingservices

Policy questions for feedback

Does the programmatic work plan effectively define implementation to ensure success and advance racial equity?

Do the proposed tax code policies implement an effective, efficient and transparent tax collection system?

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