Transportation
Funding
Measure
Update

JPACT Feb. 20, 2020



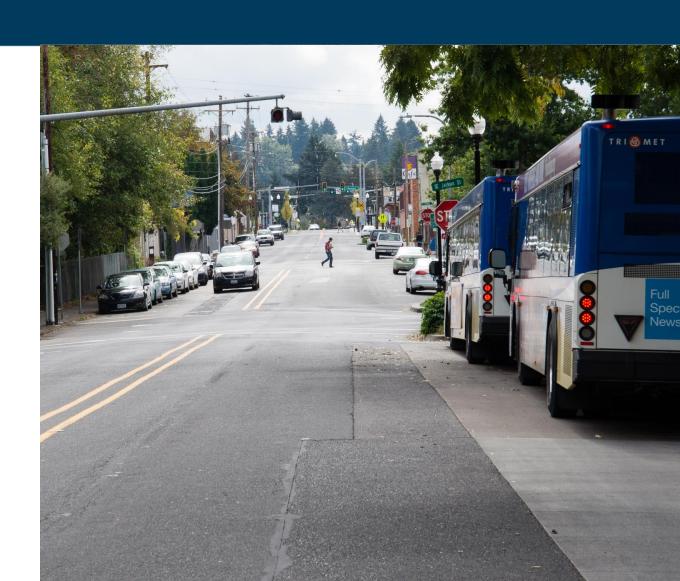
#GetMoving Measure structure

Corridor investments

Regionwide programs

Oversight & accountability

Advancing regional policy



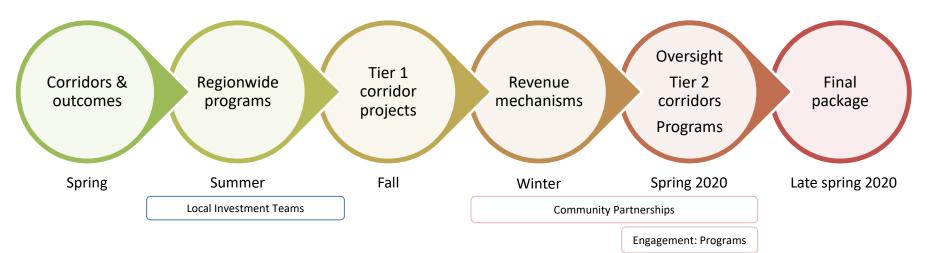
Transportation Funding Task Force

- Elected officials
- Community

- Business
- Transportation



#GetMoving Timeline overview



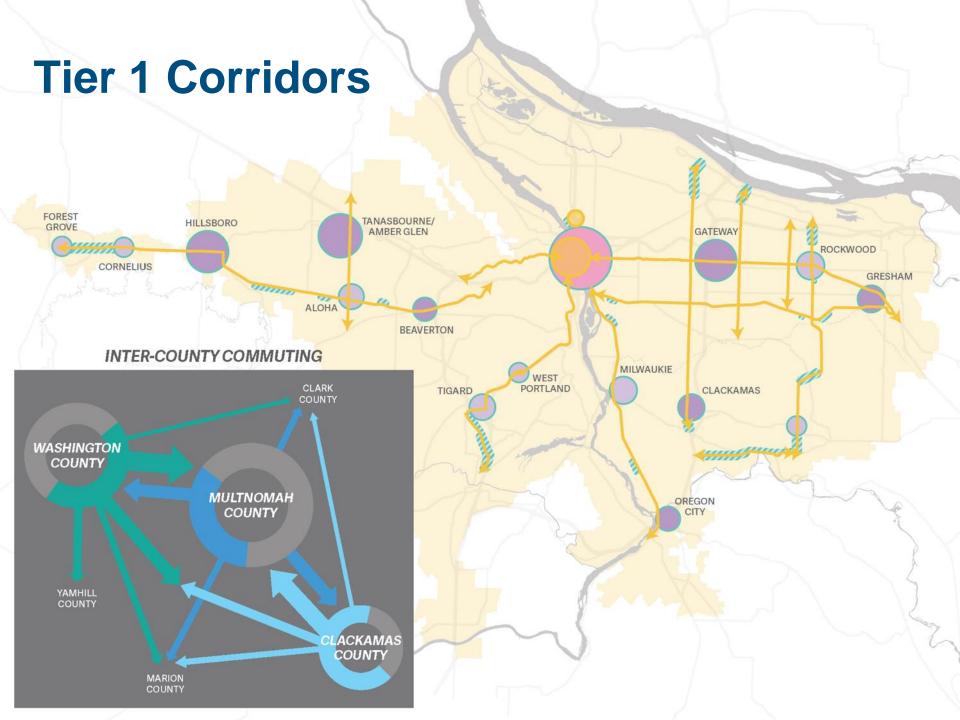






What are we trying to do? Key Council & Task Force outcomes

- Make major streets safer for everyone
- Make it easier to get around however you get around
- Address climate change and support resiliency
- Prioritize investments supporting communities of color
- Support clean air and water, and healthy ecosystems
- Drive economic growth
- Leverage regional and local investments



Local Investment Teams: Summer 2019









Task Force Tier 1 Corridor Recommendations: Highlights

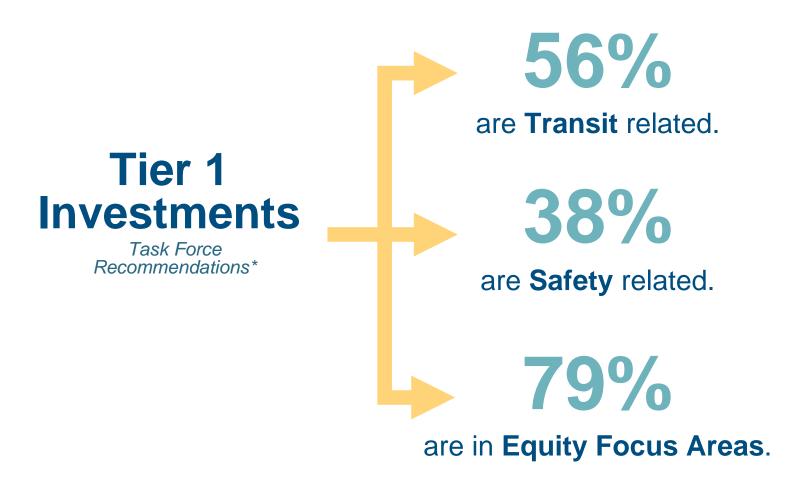
Consensus on almost the whole package, especially transit and safety investments

Meaningfully advance regional racial equity, climate, safety goals

Pair corridor investments with robust regionwide programs

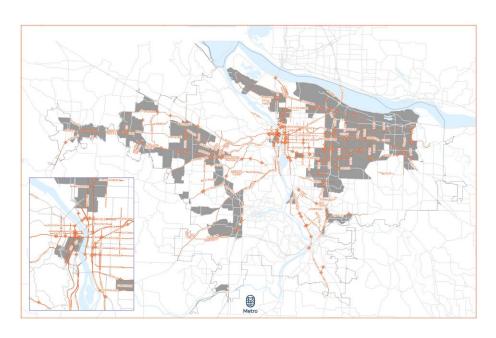


What are we investing in?



Note: Outcomes slides include the C2C Connector Road, which was not formally recommended by the Task Force

Making corridors Safer.



86 miles

of safety investments in high-injury corridors.





Estimated safety benefit over 20 years (typical project lifespan), Tier 1 corridors.

Based on an analysis of the safety performance of Tier 1 corridors and Highway Safety Manual principles, using documented Crash Reduction Factors also used by FHWA, ODOT, and City of Portland.

What could we build?

Estimates based on Staff Recommendation + Task Force additions









Draft analysis: 12/2019

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Estimates based on Staff Recommendation + Task Force additions







Draft analysis: 12/2019

CLIMATE SMART STRATEGIES

HIGH CO₂ REDUCTION IMPACT





PRICING





MODERATE CO₂ REDUCTION IMPACT







LOW CO₂ REDUCTION IMPACT



Going further: Regionwide Programs

\$50 million annual investment:



Stable Communities



Protecting/Preserving Multifamily Housing



Safe Routes to School



Safety Hot Spots



Better Bus



Bus Electrification



Student Fare Affordability



Main Streets Revitalization



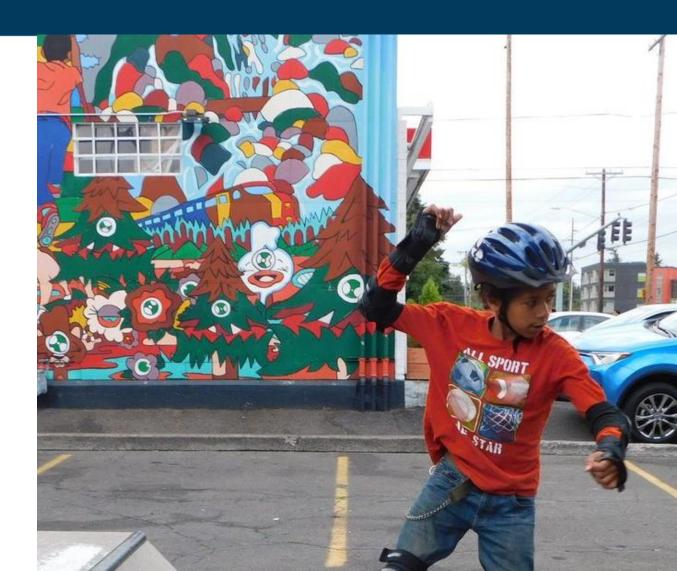
Active Transportation Regional Connections



Future Corridor Planning

Stable communities

Work with community and partners to create anti-displacement and equitable development strategies



Shaping Programs: Engagement

Community workshops

Community Partners

Task Force discussion

Key stakeholders

Survey launches next week

Details: getmoving2020.org



Tier 2 Corridor investments proposed by jurisdictions

Highway 217

Highway 43 Bike/Ped

Highway 99W Planning

Sunset Corridor Planning

Next steps:

Input from Task Force, March 18 Council consideration in April



How much could we invest?

Corridors

Tier 1 Measure investments

\$3.81B

Leveraged FTA & Local Investments

\$2.22B

Regionwide Programs \$50 million/year)

\$1B

Total Investments

\$7.03 billion

DRAFT – 2/20/2020 – Subject to change following further Council discussion, Tier 2 direction

Timeline update: Highlights

Narch

Council work sessions

Expenditure Plan, measure structure

Task Force

3/4: Regionwideprograms3/18: Tier 2 Corridors

Feedback

Engagement

Regionwide programs

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Staff Programs
Recommendation

Council work sessions

4/7: Tier 2 corridors

4/14: Programs

4/28: Reconciliation

Task Force

4/1 & 4/15

Oversight &

Accountability

Final input to Council

May

Council work sessions

Finalizing measure package, oversight & accountability

Final engagement

Late May: Council referral decision

DRAFT – Subject to change

