

Supportive Housing Services: Annual Report and Reforms Updates

Housing Department

Government Affairs and Policy Development

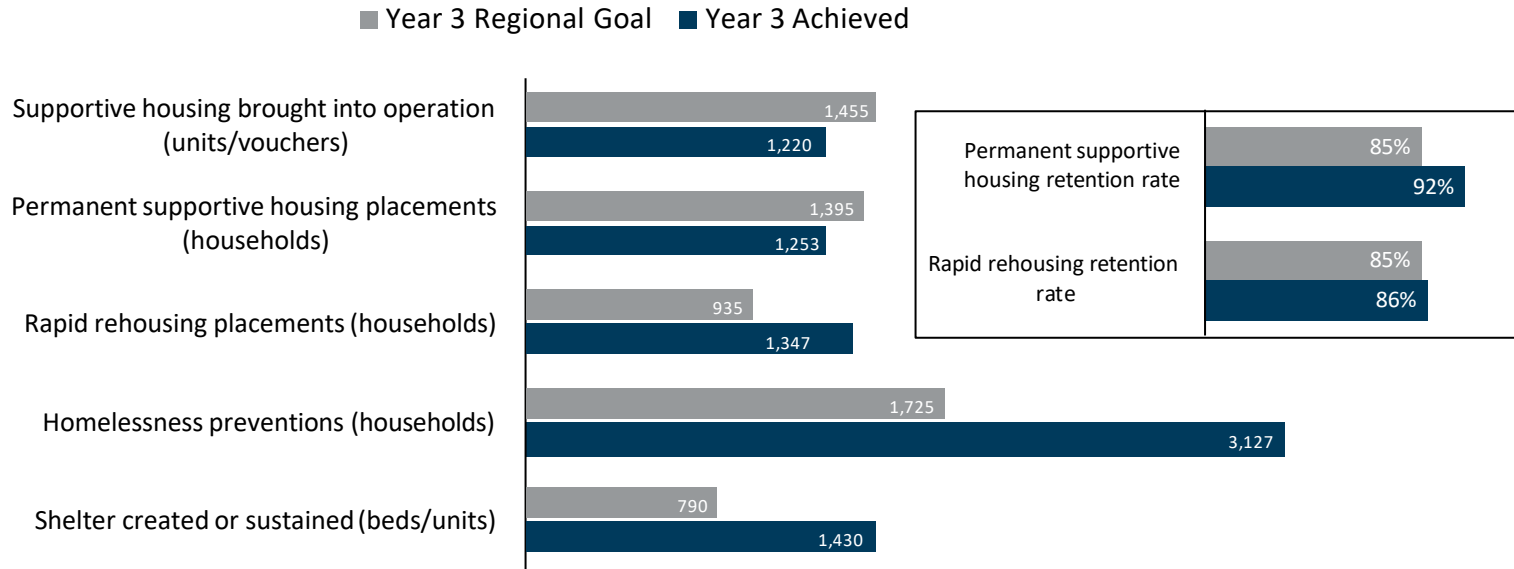
MPAC | March 19, 2025



SHS FY24 Annual Report: Highlights

- Year three saw continued progress in building up the SHS program across the region, but challenges remain
- Counties contracted with 103 providers, including 19 culturally specific organizations, to deliver SHS services
- All three counties made improvements to contracting practices to reduce invoice processing

SHS FY24 Annual Report: Regional performance to goals



SHS FY24 Annual Report: Oversight Committee challenges

- The need is growing
- Competing priorities require hard choices
- Key gaps undermine regional oversight
- It remains hard to understand regional impact

SHS FY24 Annual Report:

Oversight Committee recommendations

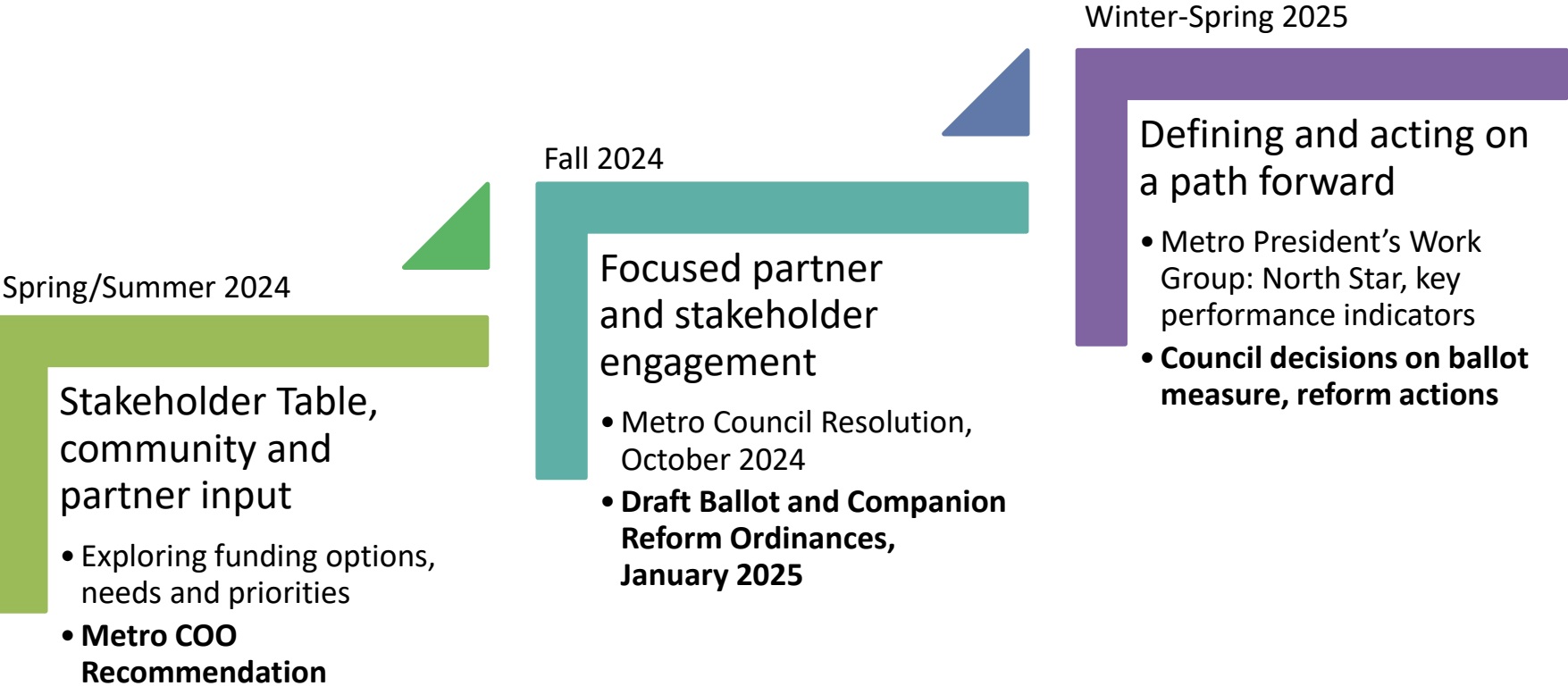
- Improve regional data integrity and evaluation
- Uplift provider relationships, capacity and stability
- Develop clearer shared regional priorities
- Strengthen oversight and accountability
- Clarify jurisdictional roles and decision-making

SHS Reforms Update

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SHS Reform: Timeline of engagement



Overview of proposed reforms

What we heard	Proposed reforms
Streamline and strengthen regional oversight of SHS	More efficient, accountable and inclusive regional oversight: Policy Advisory Committee on Housing and Homelessness
Deliver a regional program through local implementation	Regional Action Plan to include clear vision, priorities and key performance indicators for local implementation plans Regional standards, data collection, transparency, monitoring and reporting requirements must be met by local implementation partners before funds are disbursed. Require greater county-city coordination
Improve accountability and build public trust.	Improve reporting and monitoring, with clear mechanisms for correcting challenges and lifting up what works.

Overview of proposed reforms

What we heard	Proposed reforms
Provide stable funding for long-term needs.	Extend SHS high-earner and business income taxes to 2050.
Address SHS income tax volatility.	Establish clear base budget for counties by allocating most stable tax revenue to ongoing service investments. Funds beyond this base available for one-time use.
Address a full range of needs.	Add affordable housing as an allowable use, continuing priority on addressing homelessness and deepest need.
Consider cumulative tax impacts over the long term.	Protect middle-income families: Index high-earner tax threshold to inflation. Address concerns about tax rate through coalition agreement.

Defining a shared future: Metro President's Work Group

A clear vision: Recommend a regional North Star vision, identify key performance indicators, explore data needs

Public conversation: Voices from counties, cities, service providers, community and business leaders

Focused work: Eight scheduled public meetings, February to June 2025

Discussion & Questions