



**2023 Regional Transportation Plan  
Opportunities to Improve Draft Project List  
JPACT | May 18, 2023**

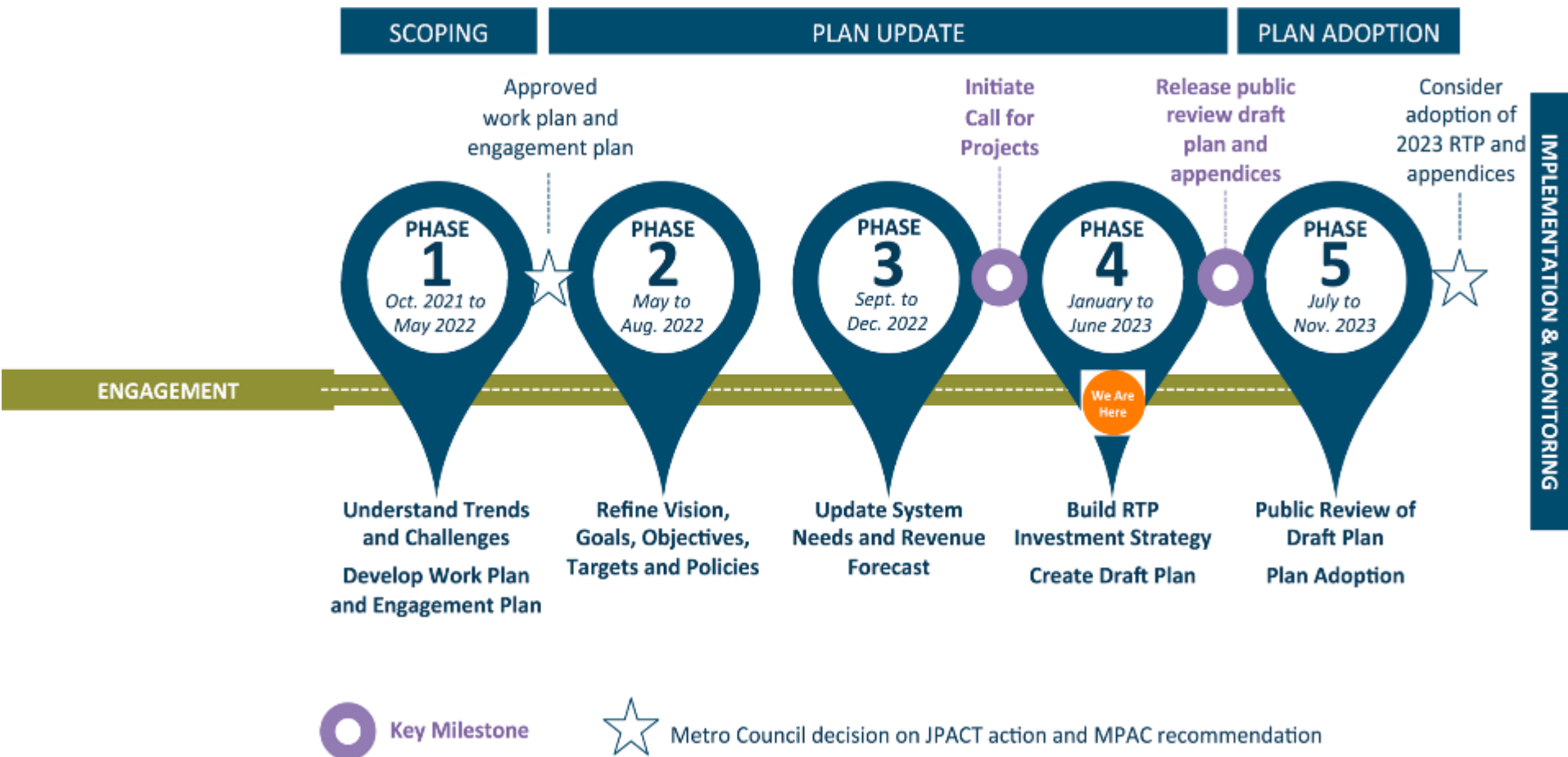
# Today's purpose

- Recap draft system analysis key findings and public input
- Report back on May 11 JPACT/Council workshop feedback
- Hear JPACT feedback on opportunities for improving draft project list

In June, JPACT will be asked to support release of the draft Plan for public review



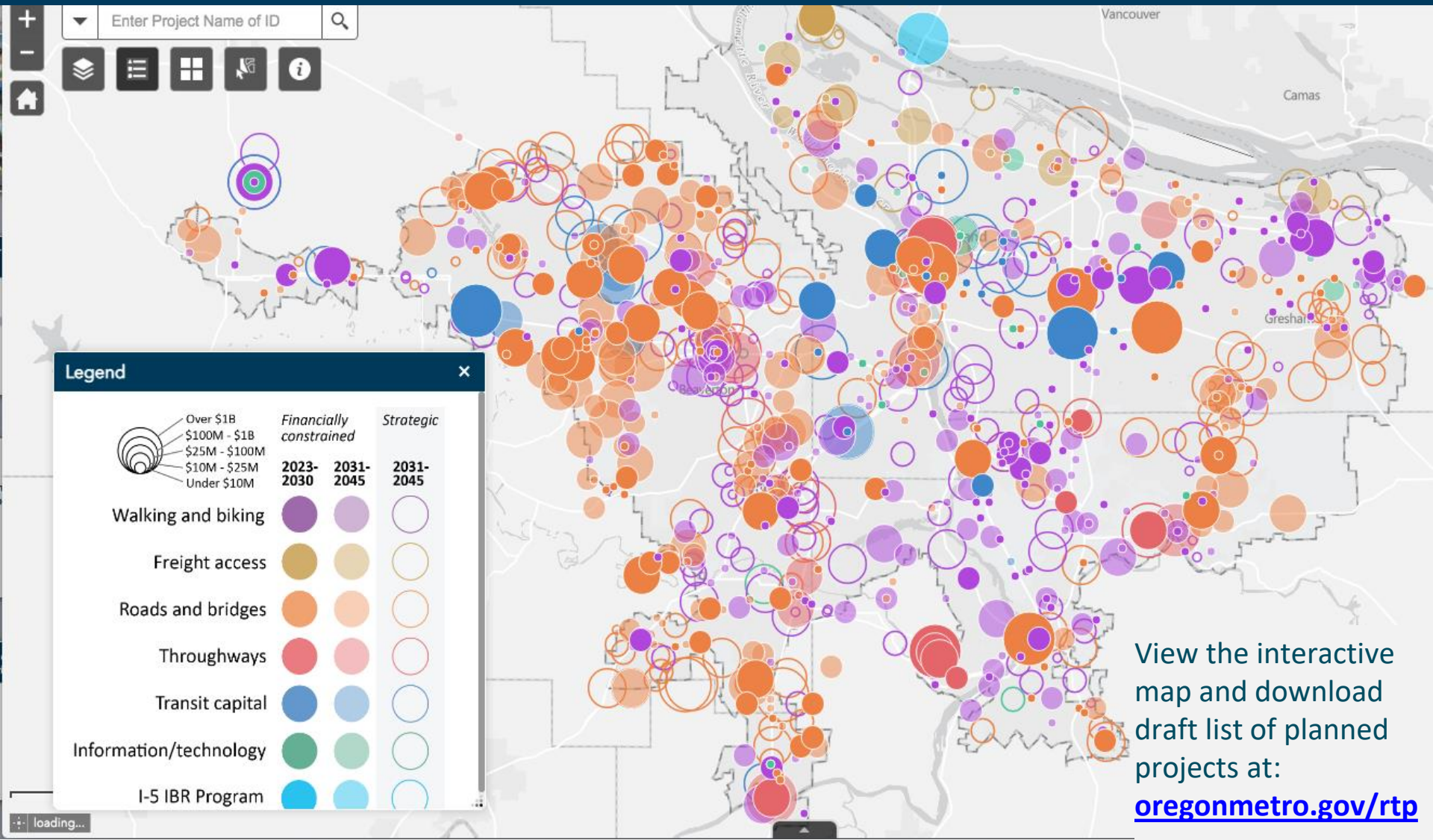
# Timeline for the 2023 RTP update





## 2023 RTP constrained priorities

# More than \$73 billion planned by 2045



## 2023 RTP constrained priorities

# Majority of spending on operations and maintenance

**\$25.3B**

**CAPITAL PROJECT SPENDING**  
[YEAR OF EXPENDITURE \$]



**12%** Walking + Biking  
**11%** Transit Capital  
**31%** Roads + Bridges  
**19%** Throughways  
**24%** I-5 IBR Program  
**2%** Freight Access  
**2%** Info + Technology

**\$48.0B**

**OPERATIONS + MAINTENANCE SPENDING**  
[YEAR OF EXPENDITURE \$]



**58%** Transit Service + Operations  
**10%** Transit Maintenance  
**32%** Throughway+Road+Bridge Maintenance

**35%** of RTP spending goes toward **capital projects**

**38%** goes toward **operating existing and new transit service**

**28%** goes toward **maintaining the system we have**

## 2023 RTP Constrained Priorities

# 10 projects = 50% of the capital spending

I-5 Bridge Replacement: **\$6b**

I-5/Rose Quarter: **\$1.3b**

I-205 Improvements: **\$1.2b**

Earthquake Ready Burnside Bridge: **\$895m**

SW Corridor Light Rail (*planning and development, PE, ROW only*): **\$882m**

I-5 Boone Bridge: **\$550m**

Sunrise Corridor phase 2: **\$416m**

Regional Mobility Pricing Project: **\$400m**

TV Highway High-capacity Transit: **\$300m**

82<sup>nd</sup> Ave. High-capacity Transit: **\$300m**



## 2023 RTP Constrained Priorities

# Draft system analysis: key findings

- In most cases, the **RTP makes progress** toward regional goals, **but falls short** of meeting several target outcomes
- The RTP achieves **mixed results for mobility, equity and economy** goals
- The region is **not on track to meet our safety goals**, and data shows our streets are getting less safe



Draft 2023 RTP Goals developed by JPACT and Metro Council with input from MPAC and CORE



# What we've heard from community outreach and engagement

## Safety is the top concern

**Traffic safety** is a concern while walking and biking

**Personal safety** – including hate crimes, harassment, and unsafe interactions with others – is a concern for people taking transit, or walking to / waiting at stations

## We are facing a climate emergency

**Major RTP projects** do not do enough to reduce emissions

## Prioritize maintenance

**Streets and sidewalks** need repair; **Buses and MAX** cars need maintenance

## Invest more in transit service

The **transit network** needs to be more **affordable, efficient and accessible**

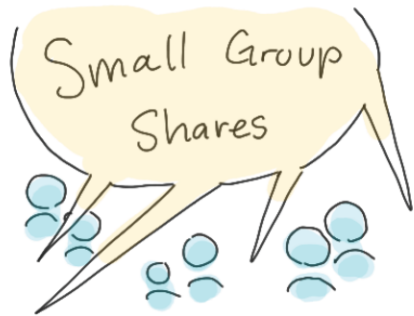
## Walking is a priority

Many parts of the region **need more sidewalks**, and all sidewalks need to be **ADA accessible**.

Summary reports are being prepared for Metro Council and JPACT consideration.



# JPACT/Metro Council workshop – May 11



- Look to transportation gaps in underserved and outlying areas. -> <-
- Be honest about where we are putting our dollars.
- Prioritize near-term projects to save lives and bring value.

- Encourage new and reviving transit modes.
- Emphasize equity.

- Be clear about what we want to achieve.
- How do we pay for larger projects, even important ones?

- Take note of transit coverage and rent prices

- Consider land-use as a driver of displacement

So Rent

- Improve transit without causing displacement.

- Can we meet our climate goals?

- Strong legislative commitment around generating capital.

- Shrink gap between transit and driving time.

- Look at big picture to make everything fits together without conflict.



## Thank you for your input!

# Opportunities to further advance RTP goals in the near-term (by 2030)

1. **Update descriptions** to specify project features that will improve regional goals
2. **Shift project timing to accelerate projects that:**
  - address safety on high injury corridors
  - complete regional network gaps
  - invest in Equity Focus Areas
3. **Provide more specificity for bundled projects** so they can be evaluated

Agencies may submit changes by May 24



# What's ahead?

<b>June</b>	JPACT and Council action to release public review draft 2023 RTP and projects
<b>July-August</b>	Public comment opportunity, including public agency and policymaker review
<b>Fall</b>	MPAC, JPACT and Council review of public input and final action on 2023 RTP



# Discussion

**Other suggestions for improving the draft project list, particularly for the near-term?**

**Other feedback for staff as the the draft RTP is prepared for for public and policymaker review?**



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