

I-205 Toll Project: Regional Transportation Plan (RTP) Amendment

**JPACT** 

**Presenters:** 

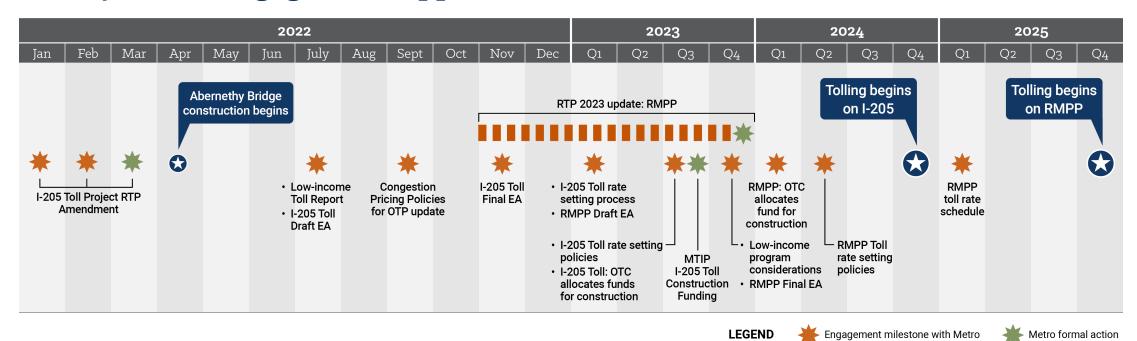
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## This is not your last opportunity to comment on the I-205 Toll Project. It is only the start.

#### **Metro/JPACT Engagement Opportunities**







#### **ODOT Commitments**

- Incorporate Equity Framework developed by Equity and Mobility Advisory Committee
- Determine multimodal mitigation projects and timeline in cooperation with local jurisdictions and transit
- Develop and implement diversion monitoring program by end of 2024 and before I-205 Tolls are collected
- Continue to share analysis and information as it is updated
- Engage partners as tolling program policies are developed, including
  - Income based toll rates
  - Oregon Highway Plan/Oregon Transportation Plan updates
  - Ongoing updates on toll rate setting process, including other toll discounts
- Collaborate with transit agencies and local jurisdictions to identify transit and multimodal solutions
- Continue to develop a project that supports climate change goals through emission reductions





#### What does this amendment fund?

- Continue planning for tolling implementation in Oregon
- Conduct inclusive, equitable community engagement
- Further analysis on diversion and potential mitigation for impacts
- Develop potential multimodal strategies
- Develop low-income toll rate strategies
- Complete Environmental Assessment with partner agency and public input and engagement
- Develop the tolling gantries preliminary design for I-205
- Conduct traffic and revenue study to understand funding potential and schedule for construction of I-205 improvements





## Why is the I-205 Toll Project advancing before RMPP?

- Construction of the I-205 Improvements Project begins this year and toll revenue is needed to complete the full project
- Federal approval for the I-205 Toll Project is needed to keep the I-205 Improvements Project on schedule
- The I-205 Toll Environmental Assessment is already underway; RMPP requires additional analysis and planning before starting NEPA and additional time for the final US DOT decision.





# What happens if we delay the I-205 Toll Project?

- Inability to reduce congestion, or improve reliability and safety because I-205 Improvements Project will not be implemented
- I-205 Improvement costs increase, likely resulting in a higher toll





# Information you will receive with the I-205 Toll Project Environmental Assessment

Congestion

Travel time

Diversion

Safety

Freight

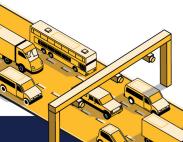
Vehicle Miles
Traveled
(VMT)

GHG emissions and air quality

Business impacts

Toll rate and revenue estimate

Income based toll rates





### **Toll & Invest vs. Doing Nothing**

- Hours of congestion: reduced from over half the day to about two hours
- Improved freight reliability valued at \$3.9 million annually
- Over 50% decrease in PM northbound travel time and about 25% decrease in AM southbound travel time on I-205
- About 40% decrease in average freight travel time
- Diversion: Our initial analysis shows very little diversion during the morning and evening commutes, but more analysis is needed to fully understand the impacts





### **Toll & Invest vs. Doing Nothing**

2018 RTP Priority Policy Outcomes	
Equity	Safety
Increased accessibility to jobs, community places and medical facilities for Equity Framework communities	Decreased crashes at 27 intersections
Impacts to low-income drivers mitigated via income-based toll policy and transportation options	Fewer crashes on most corridors

#### **2018 RTP Priority Policy Outcomes**

#### Climate Congestion VMT decreases by 129,500 Decreased travel times for I-205 and some arterial corridors vehicle miles [For example, over 14 min (53%) saved NB PM on I-205, 9 min (51%) on Borland Rd EB in PM, 4 min (16%) on OR 43 SB in PM, & 4 min (12%) on OR 99E NB in AM] Travel time variability for I-205 reduced from 12 minutes to Decreased GHG emissions by 19,300 metric tons/year 4 minutes for NB PM peak, improving reliability of trip time by 133% Annual freight cost savings of \$3.9 million (discounted) due Decreased energy consumption by 200,200 to improved reliability mmBtu/year

Preliminary data; subject to change 1/20/2022

#### What's next?

- Coordinating with people who are most impacted, the Equity and Mobility Advisory Committee, and transit service and transportation option providers to identify mitigation measures to offset potential impacts
- Mitigation measures and the full analysis is published for public comments as a draft Environmental Assessment in June-July 2022
- Income based toll setting draft report available for review summer 2022





#### **Tolling Timeline**

May

Equity framework

November

**EMAC** foundational statements, informs EMAC recommendations

2021

**Ianuary** 

Oregon Transportation Plan: updated congestion pricing/toll policies

RMPP publish NEPA document

July

RMPP: EMAC recommendations

December

2023

Adoption of toll operation rules

**Toll Opening** (I-205)

May

RMPP: EMAC recommendations on toll rates and revenue distribution

RMPP: OTC sets toll rates

2025

2022

January

I-205: Begin mitigation discussion

I-205 Toll Project publish EA

July

**FMAC** recommendations

September

Income-based toll rates report (HB 3055) and toll/congestion pricing policy options

Q4

RMPP begins NEPA

December

Adoption of toll operation rules

December

I-205 Toll Project publish Environmental decision document

2024

**February** 

I-205: EMAC recommendations on toll rates and revenue distribution

Q<sub>3</sub>

RMPP issue final NEPA document and findings

I-205: OTC sets toll rates

Q4

RMPP: USDOT decision on toll agreement

**Work Stream** 



Policy and Operations

**Toll Opening** 

(RMPP)



I-205





### Please contact us with your questions

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