Resolution 21-5194:

2025-2027 Regional Flexible Funds
Allocation (RFFA)
Program Direction

Metro Council September 9, 2021



Regional Flexible Funds

Federal transportation dollars administered by Metro

Purpose is to strategically invest in RTP priorities

One part of funding administered through the MTIP



2025-27 RFFA Program Direction

Statement of intent to target regional funds to achieve regional priorities

Sets objectives and outcomes for allocation process

Builds upon previous Council direction



DRAFT 2025-2027 Regional Flexible Funds Allocation Program Direction

Resolution 21-5194

Approved by JPACT July 15, 2021

Projected funding: \$142,350,000

Step 1A \$65,280,000

Bond repayment commitment

Step 1B \$35,820,186

- Regionwide investments
- System & corridor planning
- MPO responsibilities

Step 2 \$41,249,814

Capital project investments

Updates from 22-24 Direction

Changed Step 2 funding categories to single category

Multiple-outcome projects focused on four RTP Investment Priorities



Equity



Climate



Safety



Congestion

Developing the Program Direction

- Feb. June: Eight meetings and workshops conducted to discuss how to update RFFA Program Direction
- Over 100 people (TPAC, jurisdiction staff and community members) participated and provided their thoughts and insights

Step 2 project criteria

Equity

- Increased accessibility
- Increased access to affordable travel options

Climate

- Reduced emissions from vehicles
- Reduced drive-alone trips

Safety

 Reduced fatal and serious injury crashes for all modes

Congestion

- Increased reliability
- Increased travel efficiency
- Increased travel options
- Reduced drive-alone trips

Trails bond funding (\$20 million)

- Sharing application, outcomes evaluation, risk assessment with RFFA
- Separate decision-making processes for each funding source
- One application for partners, improved regional coordination

2025-27 RFFA process timeline

2021: Program Direction

Council work session: Mar. 9

Public workshops: Mar. 10, Apr. 8, Apr. 28

TPAC:

Feb. 5, Apr. 2, May 7

June 4: recommendation

JPACT: Mar. 18, May 20 July 15: action

Council: September 9: action

2021-22: Step 2
Project Solicitation
& Evaluation

Project call: November 2021

Proposals due: February 2022

Technical Analysis, Risk Assessment: March, April 2022:
Deliberation &
Adoption

Public comment, CCC priorities: May, June

TPAC/JPACT discussion: June-Sept.

JPACT recommendation, Council action: Oct.

Discussion and request for adoption of Resolution 21-5194

