

Resolution 21-5194: 2025-2027 Regional Flexible Funds Allocation (RFFA) Program Direction

Presentation to JPACT
July 15, 2021



Metro



2025-27 RFFA Program Direction

- Statement of intent to target regional funds to achieve regional priorities
- Defines funding categories (Steps 1 & 2)
- Sets objectives and outcomes for allocation process



DRAFT 2025-2027 Regional
Flexible Funds Allocation
Program Direction

(Resolution 21-5194)

July 2021

Developing the Program Direction

- Feb. – June: Eight meetings and workshops conducted to discuss how to update RFFA Program Direction
- Over 100 people (TPAC, jurisdiction staff and community members) participated and provided their thoughts and insights

Updates from 22-24 Direction

Changed Step 2 funding categories and split to single category

Multiple-outcome projects focused on four RTP Investment Priorities



Equity



Climate



Safety



Congestion

Step 2 project criteria

Equity

- Increased accessibility
- Increased access to affordable travel options

Climate

- Reduced emissions from vehicles
- Reduced drive-alone trips

Safety

- Reduced fatal and serious injury crashes for all modes

Congestion

- Increased reliability
- Increased travel efficiency
- Increased travel options
- Reduced drive-alone trips

Projected funding: \$142,350,000

Step 1A
\$65,280,000

- Bond repayment commitment

Step 1B
\$35,820,186

- Regionwide investments
- System & corridor planning
- MPO responsibilities

Step 2
\$41,249,814

- Capital project investments

Trails bond funding (\$20 million)

- Sharing application, outcomes evaluation, risk assessment with RFFA
- Separate decision-making processes for each funding source
- One application for partners, improved regional coordination

2025-27 RFFA process timeline

2021: Program Direction

Council work session: Mar. 9

Public workshops:
Mar. 10, Apr. 8, Apr. 28

TPAC:
Feb. 5, Apr. 2, May 7
June 4: recommendation

JPACT:
Mar. 18, May 20
July 15: action

Council:
September 9: action

2021-22: Step 2 Project Solicitation & Evaluation

Project call:
November 2021

Proposals due:
February 2022

Technical Analysis,
Risk Assessment:
March, April

2022: Deliberation & Adoption

Public comment,
CCC priorities:
May, June

TPAC/JPACT discussion:
June-Sept.

JPACT
recommendation,
Council action: Oct.

Discussion and request for approval of Resolution 21-5194

