

2027-30 Metropolitan Transportation Improvement Program (MTIP) & 2028-30 Regional Flexible Funds Allocation (RFFA) Program Directions

JPACT

February 15, 2024



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Today's purpose

- Background
- MTIP & RFFA process
- Next steps



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Background

2023 RTP/MTIP/RFFA relationship



Regional Transportation Plan

Metropolitan Transportation Improvement Program

Regional Flexible Fund Allocation

RFFA and MTIP receive policy direction from the RTP. MTIP reflects schedule of allocated funds. RFFA is one several funding programs in the Portland region.



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2027-30 MTIP process

What is the Metropolitan Transportation Improvement Program (MTIP)?

- Near-term schedule of federal and regionally significant expenditures
- Coordinated with the STIP
- Complies with federal regulations
- Monitors project delivery
- Key partners: Metro, ODOT, SMART, TriMet



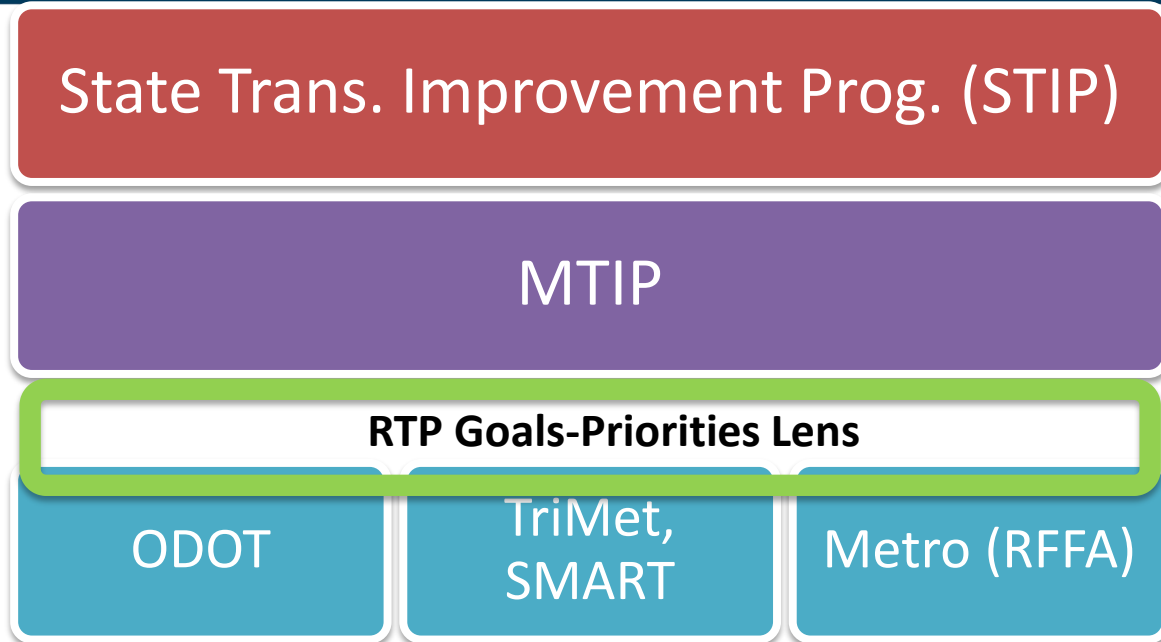
Funding Estimate (27-30)

	2027	2028	2029	2030	Total
ODOT Directed	N/A	\$149.83	\$149.83	\$149.83	\$449.5
Federal Discretionary	N/A	\$20.0	\$20.0	\$20.0	\$60.0
Metro MPO	\$3.86	\$54.9	\$54.9	\$54.9	\$168.7
SMART	\$3.31	\$3.50	\$3.71	\$3.94	\$14.46
TriMet	\$112.0	\$115.8	\$119.9	\$124.0	\$471.7
Sub-Total	\$119.17	\$344.03	\$348.34	\$352.67	\$1,164.21

RTP-MTIP relationship + STIP integration

STIP is comprised of all MTIPs + rural area projects

MTIP is comprised of funding allocation processes by ODOT, transit agencies and MPO. Projects are from RTP constrained list and advance regional objectives



2027-30 MTIP development process

Program Direction: Feb - June 2024

Revenue forecast

Form draft program direction

TPAC & JPACT recommends,
Council adoption

Project Selection: 2024 - Fall 2025

Project selection

Staying informed

Public comment and regional
input

Adopt Draft MTIP: Fall 2025-Summer 2026

Performance evaluation,
compliance documentation

Public comment

TPAC & JPACT, recommends
Council adoption



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2028-30 RFFA process

What are Regional Flexible Funds?

- Federal transportation dollars allocated to each Metropolitan Planning Organization (MPO)
- Surface Transportation Block Grant (STBG), Congestion Mitigation & Air Quality (CMAQ)
- ~5% of all transportation funding in region
- Approximately \$152M allocated in 2025-27

RFFA roles and responsibilities

Metro staff

- Process
- Analysis
- Gather and synthesize input
- Form alternatives

TPAC/JPACT

- Input
- Consider
- TPAC recommends
- JPACT approves and recommends

Metro Council

- Input
- Provide direction
- Adopt recommendation

2028-30 RFFA process

Program Direction:
Feb - June 2024

Input &
Development

TPAC
recommendation

JPACT, Council
adoption

Step 2 Project Selection:
Sept 2024 - Spring 2025

Proposals due in
November

Technical analysis

Risk assessment

Adopt Final RFFA:
Spring - Summer 2025

Public comment,
CCC priorities

TPAC
recommendation

JPACT, Council
adoption

RFFA Program Direction

- Region's intent of how to target regional funds to achieve RTP priorities
- Sets objectives for allocation process
 - e.g., criteria for technical evaluation
- Defines funding categories, amounts (Steps 1 & 2)



2025-2027 Regional
Flexible Funds Allocation
Program Direction

(Resolution 21-5194)

Adopted by Metro Council: September 9, 2021

2028-2030 RFFA Program Direction framework

Step 1

- Project bonds repayment
- Regionwide transportation program investments
- MPO, Corridor & System planning

Step 2 (capital projects)

- Advance 2023 RTP Goals
 - Safe System, Equitable Transportation, Climate Action
 - Mobility Options, Thriving Economy
- Topical or geographic focused investments
- Regional scale impact, leverage funding, positioning

RFFA Program Direction development

Gather input

Feb. – April 2024

- Council input
- Discussions at TPAC and JPACT
- Creation of program direction options

TPAC, JPACT actions

May – June 2024

- Discussion of proposed options
- TPAC recommendation
- JPACT action

Council adoption

June 2024

- Council adoption of JPACT-approved program direction

Step 2 project proposals & evaluation



Call for projects

Sept. – Nov. 2024

- 2-month window to develop proposals
- Applicant workshop early in process



Evaluation

End 2024 – Feb. 2025

- Technical evaluation of project outcomes
- Risk assessment (cost, scope, timelines)

Final adoption of 2028-30 RFFA

Gathering input

Feb. – Mar. 2025

- 30-day public comment period
- Coordinating committee priorities

Discussion & adoption

Apr. – July 2025

- TPAC, JPACT discussions
- TPAC recommendation
- JPACT action
- Council adoption

Carbon Reduction Program

- Preparing for continuation of program
- Separate process to mitigate risk in case the program does not get reauthorized
 - To the degree possible, will coordinate with RFFA
- Proposal to be brought forward at later date

Initial input on RFFA program direction to date:

- Make big impact
 - Strong desire for advancing RTP outcomes
 - Continued investment in the region's transit system
 - Set up the region to leverage discretionary dollars
- Support smaller jurisdictions in Step 2
 - e.g. Application support



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Next steps

Immediate next steps

- Gathering JPACT input
 - Opportunity today and April meeting
- Summarize input received & form program direction
 - Includes Council input
 - Includes TPAC and JPACT input
- Next JPACT presentation: April 18

Today's discussion questions:

- Questions on MTIP and/or RFFA process and schedule?
- Initial input on RFFA Program Direction?

Thanks!

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