

Exhibit B
Resolution 23-5311
Schedule of FTE

	FTE	March 2023 Amendment	Amended FTE
AFFORDABLE HOUSING FUND			
Total Fund FTE	6.40	0.15	6.55
PARKS AND NATURE OPERATING FUND			
Total Fund Requirements	94.95	1.00	95.95
SUPPORTIVE HOUSING SERVICES			
Total Fund Requirements	11.10	4.85	15.95
TOTAL BUDGET	1,096.10	6.00	1,102.10

** All other FTE remain unchanged